



Kunnukara Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	12546087
2		1300000	I - 3	Rental Income (130)	1431857
3		1400000	I - 4	Fees and User Charges (140)	2961082.18
4		1500000	I - 5	Sale and Hire Charges (150)	546124
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	180394164
6		1700000	I - 7	Income from Investments (170)	1138515
7		1710000	I - 8	Interest Earned (171)	201218
8		1800000	I - 9	Other Income (180)	37655
9			TOTAL INCOME		199256703
	EXPENDITURE				
10		2100000	I - 10	Establishment Expenses (210)	14361248
11		2200000	I - 11	Administrative Expenses (220)	2062527

SN	Group	Code	Head Name	Schedule	Amount
12		2300000	I - 12	Operations and Maintenance (230)	6700785
13		2400000	I - 13	Interest and Finance Charges (240)	37437
14		2520000	I - 14(b)	Expenses in Service Sector (252)	32498194
15		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	25705967
16		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	87033100
17		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	700000
18		2510000	I - 14(a)	Expenses in Productive Sector (251)	3656304
19		2500000	I - 14	Programme Expenditure (250)	21898580
20		2720000	I - 18	Depreciation (272)	12094944
21			TOTAL EXPENDITURE		206749086
22			Gross Surplus/Deficit of Income over Expenditure		(7492384)
	PRIOR PERIOD EXPENDITURE				
23		2800000	I - 19	Prior Period Items (280)	(712138)
24			TOTAL PRIOR PERIOD EXPENDITURE		(712138)
25			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		(6780246)