

Valakom Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	0.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	0.00
140000000	Fees & User Charges	I-4	0.00
150000000	Sales & Hire Charges	I-5	0.00
160000000	Revenue Grants, Contributions & Compensation	I-6	0.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	0.00
180000000	Other Income	I-9	0.00
A	**Total - INCOME**		**145,276,904.00**
210000000	Establishment Expenses	I-10	0.00
220000000	Administrative Expenses	I-11	0.00
230000000	Operations & Maintenance	I-12	0.00
240000000	Interest & Finance Charges	I-13	0.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	0.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	0.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	0.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	0.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	0.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	0.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	0.00
190000000	Prior Period Income	I-19	0.00
110000000	Tax Revenue	I-1	6,755,731.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	682,284.00
140000000	Fees & User Charges	I-4	3,218,558.00
150000000	Sales & Hire Charges	I-5	435,178.00
160000000	Revenue Grants, Contributions & Compensation	I-6	133,422,667.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	737,828.00
180000000	Other Income	I-9	24,658.00
A	**Total - INCOME**		**145,276,904.00**
210000000	Establishment Expenses	I-10	11,030,419.00
220000000	Administrative Expenses	I-11	785,202.00
230000000	Operations & Maintenance	I-12	1,221,160.00
240000000	Interest & Finance Charges	I-13	14,168.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	9,354,001.00

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Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	30,322,995.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	34,791,045.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	10,529,083.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	40,745,000.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,400,779.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	24,000.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	5,160,158.00
190000000	Prior Period Income	I-19	297,102.00
B	**B - Total : EXPENDITURE**		**145,378,010.00**
C = A-B	**Gross Surplus / (deficit) of income over expenditure before Prior Period Items.**		**-101,106.00**
190000000	Prior period Income	I-19	**297,102.00**
290000000	Prior period Expenses	I-18	**0.00**
290000000	Prior period Expenses	I-18	**444,548.00**
D	Net Difference	I-19 - I-18	**0.00**
D	Net Difference	I-19 - I-18	**147,446.00**
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		**-248,552.00**
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue

Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,588,221.00
110100102	Property Tax On Non-Residential Buildings	2,185,720.00
110200101	Profession Tax - Institutions	80,700.00
110200102	Profession Tax - Employees	1,702,730.00
110200105	Profession Tax - Traders	198,360.00
	Total	**0.00**

I-2 Assigned Revenue & Compensation

Code	Head	Amount (Rs.)
	Total	**0.00**

I-3 Rental Income from Panchayat Properties

Code	Head	Amount (Rs.)
130100101	Rent From Buildings	527,484.00
130300101	Rent From Auditoriums And Halls	154,800.00
	Total	**0.00**

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	950.00

I-4 Fees & User Charges		
Code	**Head**	**Amount (Rs.)**
140100203	Birth Registration -After 1 Year - Late Fee	40.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	10.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	15.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	135,100.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,650.00
140110110	Licence Fees For Livestock Farms	250.00
140120101	Permit Fee For Construction Of Buildings	1,664,019.00
140120102	Permit Fee For Installation Of Machinery	1,000.00
140120104	Permit Fee For Running Machinery	1,100.00
140120105	Fee for Building Regularisation	1,031,330.00
140120106	Permit fee for land development	3,713.00
140130104	Fee for Name Inclusion After School Admission	10.00
140130107	Birth Registration - Fee For Non Availability Certificate	22.00
140130108	Death Regn.- Fee For Non Availability Certificate	18.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	7,600.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,200.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	900.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	1,940.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130119	Fees For Extracts As Per RTI Act	677.00
140200101	Penalties And Fines - Penal Interest	71,219.00
140200106	Penalties And Fines - Marriage Registration	3,450.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	500.00
140200110	Penalties And Fines - Ownership Change	37,000.00
140200199	Penalties And Fines - Other Penalties	17,066.00
140400101	Notice Fee	33,735.00
140400106	Search Fee - Birth Registration	154.00
140400107	Compounding Fee	4,875.00
140400109	Application Fee	153,330.00
140400115	Search Fee - Death Registration	104.00
140400199	Other Fees	4,641.00
140500104	Electricity Charges Collected	9,300.00
140500111	Other User Charges Collected	28,400.00
	Total	**0.00**

I-5 Sales & Hire Charges		
Code	**Head**	**Amount (Rs.)**
150100110	Receipts from Sale Of Timber	1,730.00
150110101	Receipts from Sale Of Tender Forms	96,958.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	336,490.00
	Total	**0.00**

I-6 Revenue Grants, Contributions & Compensation		
Code	**Head**	**Amount (Rs.)**
160100101	Development Fund - General	13,141,630.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100102	Development Fund - Special Component Plan	1,930,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	657,299.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	21,506.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,538,355.00
160100401	Maintenance Fund - Road Assets	33,927,191.00
160100402	Maintenance Fund - Non-Road Assets	5,970,164.00
160100501	General Purpose Fund/Fund For Traditional Functions	12,742,111.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	11,805,542.00
160100660	Rural Housing-Housing For All	1,220,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	600,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	9,030,300.00
160100743	State Sponsored Schemes -National Old Age Pension	21,204,800.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	6,794,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,073,700.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	641,600.00
160100769	Suchitwa Mission Grant	560,540.00
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	202,342.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	342,753.00
160100907	Integrated Child Developement Scheme	1,095,483.00
160102601	Beneficiary Contribution (Utilised)	1,670,895.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,593,546.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,658,310.00
	Total	**0.00**

I-7 Income from Investments

Code	Head	Amount (Rs.)
	Total	**0.00**

I-8 Interest Earned

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	737,828.00
	Total	**0.00**

I-9 Other Income

Code	Head	Amount (Rs.)
180400199	Recovery From Employees - Others	18,058.00
180800105	Receipts From Panchayat Schools	6,600.00
	Total	**0.00**

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	852,903.00
210100102	Salaries - Permanent Staff	5,600,801.00
210100105	Salaries - Part Time Contingent Staff	568,667.00
210100106	Salaries - Contract Staff	371,940.00
210100107	Salaries - Honorarium Staff	88,000.00
210100201	Wages - Daily Wages Staff	590,055.00
210100302	Bonus - Permanent Staff	16,000.00

I-10 Establishment Expenses		
Code	**Head**	**Amount (Rs.)**
210100306	Telephone Charges-Secretary	2,818.00
210200101	Travelling Allowances - Secretary	15,100.00
210200102	Travelling Allowances - Permanent Staff	74,204.00
210200104	Travelling Allowances - Contract Staff	3,850.00
210200105	Travelling Allowances - Daily Wages Staff	7,050.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	19,250.00
210200209	Special Festival Allowance - Contract Staff	37,760.00
210200210	Special Festival Allowance-Daily Wages Staff	3,630.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	262,347.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	167,000.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,780.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	140,625.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	303,600.00
210200306	Monthly Honorarium - Members/Councellors	864,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,782.00
210200401	Sitting Fee - President/Chairperson/Mayor	9,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	53,600.00
210200404	Sitting Fee Of Members	49,800.00
210300101	Pension Contributions - Secretary	18,660.00
210300102	Pension Contributions - Permanent Staff	537,700.00
210300111	Contributory Pension (NPS) - Localbody Share	186,327.00
210300203	Leave Surrender - Permanent Staff	138,907.00
210300205	Leave Surrender - Part Time Contingent Staff	11,516.00
210300206	Leave Surrender- Contract Staff	15,497.00
	Total	**0.00**

I-11 Administrative Expenses		
Code	**Head**	**Amount (Rs.)**
220110101	Electricity Charges - Office	196,254.00
220110102	Electricity Charges - Transferred Institutions	26,305.00
220110103	Water Charges - Office	7,640.00
220110104	Water Charges - Transferred Institutions	8,069.00
220120101	Telephone Expenses - Office	881.00
220120102	Telephone Expenses - Transferred Institutions	12,856.00
220120103	Postage Expenses	15,535.00
220120104	Internet Charges	23,571.00
220120107	Refreshment Charges - Committee Meetings	62,770.00
220120108	Refreshment Charges - Other Meetings	60,402.00
220200102	Purchase Of News Paper	3,360.00
220210101	Printing Charges	36,258.00
220210102	Stationery Expenses	94,689.00
220400101	Insurance Of Vehicles	8,797.00
220510102	Legal Expenses Other Than For Recoveries	45,000.00
220600101	Newspaper Advertisement Charges	7,140.00
220610101	Fee for Membership Of Krews	4,000.00
220700101	Election Expenses - Printing Charges	27,835.00
220800105	Ceremonies, Entertainments And Receptions	7,000.00

I-11 Administrative Expenses		
Code	**Head**	**Amount (Rs.)**
220800109	Donations And Contributions As Per Governement Order	36,300.00
220800199	Other Administrative Expenses	100,540.00
	Total	**0.00**

I-12 Operations & Maintenance		
Code	**Head**	**Amount (Rs.)**
230100101	Electricity Charges For Street Lights	617,115.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	145,724.00
230110101	Water Charges For Kwa Street Taps	72,792.00
230400101	Vehicle Hire Charges	17,710.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	60,517.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	27,985.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	7,131.00
230509901	Repairs & Maintenance -Other Fixed Assets	8,400.00
230800099	Other Operating & Maintenance Expenses	1,600.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	6,086.00
230800110	Sanitation Expenses	140,000.00
230800111	Drinking Water Supply during Natural Calamity	116,100.00
	Total	**0.00**

I-13 Interest & Finance Charges		
Code	**Head**	**Amount (Rs.)**
240700101	Bank Charges	10.00
240800101	Other Finance Expenses	14,158.00
	Total	**0.00**

I-14 Decentralised Plan Programme - Productive Sector		
Code	**Head**	**Amount (Rs.)**
250100007	Paddy-Subsidy For Paddy Crop Expenditure	2,461,427.00
250100012	Agriculture - Paddy - Barren Land Cultivation	65,820.00
250100102	Coconut-Biofertiliser Distribution	475,020.00
250100105	Coconut-Biopesticides Distribution	475,020.00
250100303	Vegetables-Biofertiliser Distribution	12,500.00
250101507	Agricultural Development-Infrastructure Facilities-Reparing Of The Equipments Of Krishi Bhavan And Other Agricultural Institutions	33,874.00
250102010	Irrigation-Others-Maintenance Of Water Stream	2,475,174.00
250104009	Agriculture - Cereal Crops	5,000.00
250104201	Haritha Keralam - Green House	21,600.00
250110008	Poultry-Providing Birds	176,800.00
250110014	Cow - Fodder For Milking Cow	400,226.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	38,455.00
250110203	Disease Control-Anti-Rabis Programmes	20,000.00
250110204	Control of diceases -ABC Programme	73,901.00
250110303	Protection Of Animals - Minerals, Dewormer	200,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	1,741,984.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	337,200.00
250200001	Self Employment and Marketting promotion	340,000.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-14(A) Decentralised Plan Programme - Service Sector		
Code	**Head**	**Amount (Rs.)**
251100002	Pre-Primary Education-Maintenance Of Buildings In Government School	222,470.00
251100102	Primary Education-Maintenance Of Buildings In Government School	598,826.00
251100105	Primary Education-Maintenance Of Sidewall Of Government School	684,273.00
251100601	Education Related Activties-Development Of Educational Quality	1,443,434.00
251100605	Education Related Activties-Ssa Share	200,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	300,000.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	41,400.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	358,800.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	74,063.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	502,130.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	1,145,606.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	267,260.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	480,766.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	800,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	200,000.00
251110501	Health Related Activties-Palliative Care	801,312.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	134,565.00
251110506	Health Related Activties-Immunisation Activity	10,000.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	66,691.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	9,676.00
251120005	Drinking Water Programmes-Individual-Well Renovation	381,300.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	319,700.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	620,000.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	1,279,110.00
251130006	Sanitation And Waste Management - Installation Of Incinators In Schools	76,995.00
251130007	Sanitation And Waste Management-Napkin Storage	23,699.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	96,625.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	431,351.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	114,074.00
251130803	Solid Waste Management - Collection and Transportation	70,973.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	2,000,000.00
251140004	Housing-Individual Programmes-House Construction	4,290,247.00
251140005	Housing-Individual Programmes-Renovation Of Houses	1,022,635.00
251140006	Housing-Individual Programmes-Self Construction Of House	4,780,467.00
251140009	Housing-Individual Programmes-I.A.Y Housing	90,000.00
251150001	Child Welfare-Maintenance Of Buds School Building	371,124.00
251150008	Child Welfare-Travelling Fare For Buds School	34,000.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	76,671.00
251150203	Welfare Of The Aged-Maintenance Of Homes For Destitutes	50,000.00
251150304	Welfare of Destitute	114,500.00
251150401	Welfare Of Mentally And Physically Challenged Persons-Maintenance Of Government Centres For Physically And Mentally Challenged Persons	300,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,501,100.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	**Head**	**Amount (Rs.)**
251150501	Social Security-Honarerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	95,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	25,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	725,092.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,034,610.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	3,262.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	58,500.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	120,051.00
251160108	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Sisumandiram Below 5 Years Old	35,991.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	331,726.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	788,400.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	15,601.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	54,378.00
251220008	Improvement Of The Service Of Local Governments-Installation Of Hardware	89,215.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	10,000.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equiments	18,172.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	16,791.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	15,372.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	45,632.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	202,359.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	252,000.00
	Total	**0.00**

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	**Head**	**Amount (Rs.)**
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	325,000.00
252100004	Street lights	164,556.00
252110001	Roads-Retarring	187,889.00
252110003	Roads-Side Wall	960,237.00
252110004	Roads-Concretting	30,311,891.00
252110005	Roads-Drainage Renovation	25,099.00
252110008	Roads - Road works with interlocking & concrete blocks	1,546,273.00
252110301	Culverts-Renovation Of Culverts	63,988.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	20,000.00
252120101	Other Buildings-Renovation Of Building	1,186,112.00
	Total	**0.00**

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	**Head**	**Amount (Rs.)**
253100101	Total Poverty Alleviation	10,529,083.00
	Total	**0.00**

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	**Head**	**Amount (Rs.)**
254200102	State Sponsored Schemes -National Old Age Pension	21,204,800.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	6,794,600.00
254200104	State Sponsored Schemes- Widow Pension	9,030,300.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	641,600.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,073,700.00
	Total	**0.00**

I-14(E) Maintenance Projects		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	**Head**	**Amount (Rs.)**
256100102	Literacy Scheme Grant- Revenue Expenses	124,320.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,276,459.00
	Total	**0.00**

I-15 Grants, Contributions and Compensations from Own Fund		
Code	**Head**	**Amount (Rs.)**
260100103	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans	24,000.00
	Total	**0.00**

I-16 Provisions & Write off		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-17(A) Depreciation		
Code	**Head**	**Amount (Rs.)**
272200101	Depreciation-Buildings	645,607.00
272300101	Depreciation - Roads & Bridges	3,016,302.00
272320101	Depreciation -Waterways	191,090.00
272330101	Depreciation -Public Lighting	115,566.00
272500101	Depreciation- Vehicles	132,715.00
272600101	Depreciation - Office & Other Equipments	250,238.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	694,538.00
272800101	Depreciation - Other Fixed Assets	114,102.00
	Total	**0.00**

I-18 Prior Period Expenditure		
Code	**Head**	**Amount (Rs.)**
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	451,673.00
290800501	Prior Period Expenses - Programme Expenses	-7,125.00

I-18 Prior Period Expenditure		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-19 Prior Period Income		
Code	**Head**	**Amount (Rs.)**
190100101	Prior Period Income-Property Tax	-62,954.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	17,010.00
190200201	Prior Period Income - License Fees	6,850.00
190200401	Prior Period Income - Other Incomes	330,986.00
190300102	Prior Period Income - Recovery Of Revenues Written Off - Profession Tax - Institutions/ Professionals/ Traders	5,210.00
	Total	**0.00**

I-1 Tax Revenue		
Code	**Head**	**Amount (Rs.)**
110100101	Property Tax On Residential Buildings	2,588,221.00
110100102	Property Tax On Non-Residential Buildings	2,185,720.00
110200101	Profession Tax - Institutions	80,700.00
110200102	Profession Tax - Employees	1,702,730.00
110200105	Profession Tax - Traders	198,360.00
	Total	**6,755,731.00**

I-2 Assigned Revenue & Compensation		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-3 Rental Income from Panchayat Properties		
Code	**Head**	**Amount (Rs.)**
130100101	Rent From Buildings	527,484.00
130300101	Rent From Auditoriums And Halls	154,800.00
	Total	**682,284.00**

I-4 Fees & User Charges		
Code	**Head**	**Amount (Rs.)**
140100102	Registration Fee From Private Hospital & Paramedical Institutions	950.00
140100203	Birth Registration -After 1 Year - Late Fee	40.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	10.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	15.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	135,100.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,650.00
140110110	Licence Fees For Livestock Farms	250.00
140120101	Permit Fee For Construction Of Buildings	1,664,019.00
140120102	Permit Fee For Installation Of Machinery	1,000.00
140120104	Permit Fee For Running Machinery	1,100.00
140120105	Fee for Building Regularisation	1,031,330.00
140120106	Permit fee for land development	3,713.00
140130104	Fee for Name Inclusion After School Admission	10.00
140130107	Birth Registration - Fee For Non Availability Certificate	22.00

I-4 Fees & User Charges		
Code	**Head**	**Amount (Rs.)**
140130108	Death Regn.- Fee For Non Availability Certificate	18.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	7,600.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,200.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	900.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	1,940.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130119	Fees For Extracts As Per RTI Act	677.00
140200101	Penalties And Fines - Penal Interest	71,219.00
140200106	Penalties And Fines - Marriage Registration	3,450.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	500.00
140200110	Penalties And Fines - Ownership Change	37,000.00
140200199	Penalties And Fines - Other Penalties	17,066.00
140400101	Notice Fee	33,735.00
140400106	Search Fee - Birth Registration	154.00
140400107	Compounding Fee	4,875.00
140400109	Application Fee	153,330.00
140400115	Search Fee - Death Registration	104.00
140400199	Other Fees	4,641.00
140500104	Electricity Charges Collected	9,300.00
140500111	Other User Charges Collected	28,400.00
	Total	**3,218,558.00**

I-5 Sales & Hire Charges		
Code	**Head**	**Amount (Rs.)**
150100110	Receipts from Sale Of Timber	1,730.00
150110101	Receipts from Sale Of Tender Forms	96,958.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	336,490.00
	Total	**435,178.00**

I-6 Revenue Grants, Contributions & Compensation		
Code	**Head**	**Amount (Rs.)**
160100101	Development Fund - General	13,141,630.00
160100102	Development Fund - Special Component Plan	1,930,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	657,299.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	21,506.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,538,355.00
160100401	Maintenance Fund - Road Assets	33,927,191.00
160100402	Maintenance Fund - Non-Road Assets	5,970,164.00
160100501	General Purpose Fund/Fund For Traditional Functions	12,742,111.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	11,805,542.00
160100660	Rural Housing-Housing For All	1,220,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	600,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	9,030,300.00
160100743	State Sponsored Schemes -National Old Age Pension	21,204,800.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	6,794,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,073,700.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	641,600.00

I-6 Revenue Grants, Contributions & Compensation		
Code	**Head**	**Amount (Rs.)**
160100769	Suchitwa Mission Grant	560,540.00
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	202,342.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	342,753.00
160100907	Integrated Child Developement Scheme	1,095,483.00
160102601	Beneficiary Contribution (Utilised)	1,670,895.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,593,546.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,658,310.00
	Total	**133,422,667.00**

I-7 Income from Investments		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-8 Interest Earned		
Code	**Head**	**Amount (Rs.)**
171100101	Interest From Bank Accounts	737,828.00
	Total	**737,828.00**

I-9 Other Income		
Code	**Head**	**Amount (Rs.)**
180400199	Recovery From Employees - Others	18,058.00
180800105	Receipts From Panchayat Schools	6,600.00
	Total	**24,658.00**

I-10 Establishment Expenses		
Code	**Head**	**Amount (Rs.)**
210100101	Salaries - Secretary	852,903.00
210100102	Salaries - Permanent Staff	5,600,801.00
210100105	Salaries - Part Time Contingent Staff	568,667.00
210100106	Salaries - Contract Staff	371,940.00
210100107	Salaries - Honorarium Staff	88,000.00
210100201	Wages - Daily Wages Staff	590,055.00
210100302	Bonus - Permanent Staff	16,000.00
210100306	Telephone Charges-Secretary	2,818.00
210200101	Travelling Allowances - Secretary	15,100.00
210200102	Travelling Allowances - Permanent Staff	74,204.00
210200104	Travelling Allowances - Contract Staff	3,850.00
210200105	Travelling Allowances - Daily Wages Staff	7,050.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	19,250.00
210200209	Special Festival Allowance - Contract Staff	37,760.00
210200210	Special Festival Allowance-Daily Wages Staff	3,630.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	262,347.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	167,000.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,780.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	140,625.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	303,600.00

I-10 Establishment Expenses		
Code	**Head**	**Amount (Rs.)**
210200306	Monthly Honorarium - Members/Councellors	864,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,782.00
210200401	Sitting Fee - President/Chairperson/Mayor	9,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	53,600.00
210200404	Sitting Fee Of Members	49,800.00
210300101	Pension Contributions - Secretary	18,660.00
210300102	Pension Contributions - Permanent Staff	537,700.00
210300111	Contributory Pension (NPS) - Localbody Share	186,327.00
210300203	Leave Surrender - Permanent Staff	138,907.00
210300205	Leave Surrender - Part Time Contingent Staff	11,516.00
210300206	Leave Surrender- Contract Staff	15,497.00
	Total	**11,030,419.00**

I-11 Administrative Expenses		
Code	**Head**	**Amount (Rs.)**
220110101	Electricity Charges - Office	196,254.00
220110102	Electricity Charges - Transferred Institutions	26,305.00
220110103	Water Charges - Office	7,640.00
220110104	Water Charges - Transferred Institutions	8,069.00
220120101	Telephone Expenses - Office	881.00
220120102	Telephone Expenses - Transferred Institutions	12,856.00
220120103	Postage Expenses	15,535.00
220120104	Internet Charges	23,571.00
220120107	Refreshment Charges - Committee Meetings	62,770.00
220120108	Refreshment Charges - Other Meetings	60,402.00
220200102	Purchase Of News Paper	3,360.00
220210101	Printing Charges	36,258.00
220210102	Stationery Expenses	94,689.00
220400101	Insurance Of Vehicles	8,797.00
220510102	Legal Expenses Other Than For Recoveries	45,000.00
220600101	Newspaper Advertisement Charges	7,140.00
220610101	Fee for Membership Of Krews	4,000.00
220700101	Election Expenses - Printing Charges	27,835.00
220800105	Ceremonies, Entertainments And Receptions	7,000.00
220800109	Donations And Contributions As Per Governement Order	36,300.00
220800199	Other Administrative Expenses	100,540.00
	Total	**785,202.00**

I-12 Operations & Maintenance		
Code	**Head**	**Amount (Rs.)**
230100101	Electricity Charges For Street Lights	617,115.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	145,724.00
230110101	Water Charges For Kwa Street Taps	72,792.00
230400101	Vehicle Hire Charges	17,710.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	60,517.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	27,985.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	7,131.00

I-12 Operations & Maintenance

Code	Head	Amount (Rs.)
230509901	Repairs & Maintenance -Other Fixed Assets	8,400.00
230800099	Other Operating & Maintenance Expenses	1,600.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	6,086.00
230800110	Sanitation Expenses	140,000.00
230800111	Drinking Water Supply during Natural Calamity	116,100.00
	Total	**1,221,160.00**

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	10.00
240800101	Other Finance Expenses	14,158.00
	Total	**14,168.00**

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	2,461,427.00
250100012	Agriculture - Paddy - Barren Land Cultivation	65,820.00
250100102	Coconut-Biofertiliser Distribution	475,020.00
250100105	Coconut-Biopesticides Distribution	475,020.00
250100303	Vegetables-Biofertiliser Distribution	12,500.00
250101507	Agricultural Development-Infrastructure Facilities-Reparing Of The Equipments Of Krishi Bhavan And Other Agricultural Institutions	33,874.00
250102010	Irrigation-Others-Maintenance Of Water Stream	2,475,174.00
250104009	Agriculture - Cereal Crops	5,000.00
250104201	Haritha Keralam - Green House	21,600.00
250110008	Poultry-Providing Birds	176,800.00
250110014	Cow - Fodder For Milking Cow	400,226.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	38,455.00
250110203	Disease Control-Anti-Rabis Programmes	20,000.00
250110204	Control of diceases -ABC Programme	73,901.00
250110303	Protection Of Animals - Minerals, Dewormer	200,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	1,741,984.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	337,200.00
250200001	Self Employment and Marketting promotion	340,000.00
	Total	**9,354,001.00**

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100002	Pre-Primary Education-Maintenance Of Buildings In Government School	222,470.00
251100102	Primary Education-Maintenance Of Buildings In Government School	598,826.00
251100105	Primary Education-Maintenance Of Sidewall Of Government School	684,273.00
251100601	Education Related Activties-Development Of Educational Quality	1,443,434.00
251100605	Education Related Activties-Ssa Share	200,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	300,000.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	41,400.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	358,800.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	74,063.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	**Head**	**Amount (Rs.)**
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	502,130.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	1,145,606.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	267,260.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	480,766.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	800,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	200,000.00
251110501	Health Related Activties-Palliative Care	801,312.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	134,565.00
251110506	Health Related Activties-Immunisation Activity	10,000.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	66,691.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	9,676.00
251120005	Drinking Water Programmes-Individual-Well Renovation	381,300.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	319,700.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	620,000.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	1,279,110.00
251130006	Sanitation And Waste Management - Installation Of Incinators In Schools	76,995.00
251130007	Sanitation And Waste Management-Napkin Storage	23,699.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	96,625.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	431,351.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	114,074.00
251130803	Solid Waste Management - Collection and Transportation	70,973.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	2,000,000.00
251140004	Housing-Individual Programmes-House Construction	4,290,247.00
251140005	Housing-Individual Programmes-Renovation Of Houses	1,022,635.00
251140006	Housing-Individual Programmes-Self Construction Of House	4,780,467.00
251140009	Housing-Individual Programmes-I.A.Y Housing	90,000.00
251150001	Child Welfare-Maintenance Of Buds School Building	371,124.00
251150008	Child Welfare-Travelling Fare For Buds School	34,000.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	76,671.00
251150203	Welfare Of The Aged-Maintenance Of Homes For Destitutes	50,000.00
251150304	Welfare of Destitute	114,500.00
251150401	Welfare Of Mentally And Physically Challenged Persons-Maintenance Of Government Centres For Physically And Mentally Challenged Persons	300,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,501,100.00
251150501	Social Security-Honarerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	95,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	25,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	725,092.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,034,610.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	3,262.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	58,500.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	120,051.00
251160108	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Sisumandiram Below 5 Years Old	35,991.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	331,726.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	788,400.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	15,601.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	54,378.00
251220008	Improvement Of The Service Of Local Governments-Installation Of Hardware	89,215.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	10,000.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equiments	18,172.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	16,791.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	15,372.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	45,632.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	202,359.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	252,000.00
	Total	**30,322,995.00**

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	325,000.00
252100004	Street lights	164,556.00
252110001	Roads-Retarring	187,889.00
252110003	Roads-Side Wall	960,237.00
252110004	Roads-Concretting	30,311,891.00
252110005	Roads-Drainage Renovation	25,099.00
252110008	Roads - Road works with interlocking & concrete blocks	1,546,273.00
252110301	Culverts-Renovation Of Culverts	63,988.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	20,000.00
252120101	Other Buildings-Renovation Of Building	1,186,112.00
	Total	**34,791,045.00**

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	10,529,083.00
	Total	**10,529,083.00**

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	21,204,800.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	6,794,600.00
254200104	State Sponsored Schemes- Widow Pension	9,030,300.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	641,600.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,073,700.00
	Total	**40,745,000.00**

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	**0.00**

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	**Head**	**Amount (Rs.)**
256100102	Literacy Scheme Grant- Revenue Expenses	124,320.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,276,459.00
	Total	**1,400,779.00**

I-15 Grants, Contributions and Compensations from Own Fund		
Code	**Head**	**Amount (Rs.)**
260100103	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans	24,000.00
	Total	**24,000.00**

I-16 Provisions & Write off		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-17(A) Depreciation		
Code	**Head**	**Amount (Rs.)**
272200101	Depreciation-Buildings	645,607.00
272300101	Depreciation - Roads & Bridges	3,016,302.00
272320101	Depreciation -Waterways	191,090.00
272330101	Depreciation -Public Lighting	115,566.00
272500101	Depreciation- Vehicles	132,715.00
272600101	Depreciation - Office & Other Equipments	250,238.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	694,538.00
272800101	Depreciation - Other Fixed Assets	114,102.00
	Total	**5,160,158.00**

I-18 Prior Period Expenditure		
Code	**Head**	**Amount (Rs.)**
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	451,673.00
290800501	Prior Period Expenses - Programme Expenses	-7,125.00
	Total	**444,548.00**

I-19 Prior Period Income		
Code	**Head**	**Amount (Rs.)**
190100101	Prior Period Income-Property Tax	-62,954.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	17,010.00
190200201	Prior Period Income - License Fees	6,850.00
190200401	Prior Period Income - Other Incomes	330,986.00
190300102	Prior Period Income - Recovery Of Revenues Written Off - Profession Tax - Institutions/ Professionals/ Traders	5,210.00
	Total	**297,102.00**