



Punnayur Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		45547447	40141605
2	Total Revenue Receipts		156655600	195208810
3	Total Capital Receipts		323343635	337826857
4	Total Receipts		479999235	533035667
5	Grand Total		525546682	573177272
6	Total Revenue Expenditure		415521232	202799950
7	Total Capital Expenditure		69883845	2466000
8	Total Expenditure		485405077	205265950
9	Closing Balance		40141605	367911322
10	Poverty Alleviation Fund		40000000	37900000