

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,648,470.00
110100102	Property Tax On Non-Residential Buildings	4,034,056.00
110200101	Profession Tax - Institutions	56,600.00
110200102	Profession Tax - Employees	1,431,389.00
110200105	Profession Tax - Traders	591,450.00
	Total	9,761,965.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	93,144.00
	Total	93,144.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,250.00
140100201	Birth Registration - Between 21 Days And 30Days - Late Fee	6.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	10.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	34.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	120.00
140100303	Death Registration -After 1 Year - Late Fee	160.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	414,592.00
140110109	Licence Fees For Domestic Dogs And Pigs	6,150.00
140110199	Other Licence Fees	4,000.00
140120101	Permit Fee For Construction Of Buildings	1,681,544.00
140120102	Permit Fee For Installation Of Machinery	500.00
140120104	Permit Fee For Running Machinery	14,740.00
140120105	Fee for Building Regularisation	1,036,865.00
140120199	Fee for other permissions	78.00
140130101	Fee for Issue Of Birth Certificate	1,580.00
140130104	Fee for Name Inclusion After School Admission	65.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	810.00
140130107	Birth Registration - Fee For Non Availability Certificate	12.00
140130108	Death Regn.- Fee For Non Availability Certificate	88.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	12,400.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	3,000.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,100.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,300.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	500.00
140130199	Fees For Other Certificates Or Extracts	5,464.00
140200101	Penalties And Fines - Penal Interest	116,993.00
140200106	Penalties And Fines - Marriage Registration	5,750.00
140200110	Penalties And Fines - Ownership Change	39,500.00
140200199	Penalties And Fines - Other Penalties	120,357.00
140400101	Notice Fee	47,143.00
140400106	Search Fee - Birth Registration	848.00
140400107	Compounding Fee	15,800.00
140400109	Application Fee	352,088.00
140400115	Search Fee - Death Registration	342.00
140400199	Other Fees	1,300.00
140500101	Water Charges Collected	3,588.00
140500207	Crematorium Fees	1,000.00
140500209	Restoration Charges For Road Cutting	20,062.00
	Total	3,913,149.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100108	Receipts from Sale Of Sand	150,150.00
150110101	Receipts from Sale Of Tender Forms	1,200.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	276,189.00
150400101	Hire Charges Of Ambulance	262,925.00
	Total	690,464.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	21,621,127.00
160100102	Development Fund - Special Component Plan	10,377,750.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,227,624.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	217,425.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,851,129.00
160100401	Maintenance Fund - Road Assets	24,517,742.00
160100402	Maintenance Fund - Non-Road Assets	10,668,000.00
160100501	General Purpose Fund/Fund For Traditional Functions	22,647,683.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	30,437,039.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	26,723,700.00
160100743	State Sponsored Schemes -National Old Age Pension	47,325,500.00
160100744	State Sponsored Schemes- Others	5,105,000.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,911,800.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,055,300.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,411,800.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	384,584.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	632,315.00
160100907	Integrated Child Development Scheme	1,211,952.00
160102601	Beneficiary Contribution (Utilised)	987,282.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	7,813,749.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,742,673.00
	Total	230,871,174.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	762,860.00
	Total	762,860.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	3,650.00
180400199	Recovery From Employees - Others	3,500.00
180800104	Receipts From Libraries	770.00
	Total	7,920.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,110,876.00
210100102	Salaries - Permanent Staff	6,386,181.00
210100105	Salaries - Part Time Contingent Staff	181,010.00
210100106	Salaries - Contract Staff	642,690.00
210100107	Salaries - Honorarium Staff	78,400.00
210100201	Wages - Daily Wages Staff	1,040,747.00
210100302	Bonus - Permanent Staff	20,000.00
210100306	Telephone Charges-Secretary	469.00
210200101	Travelling Allowances - Secretary	6,820.00
210200102	Travelling Allowances - Permanent Staff	99,894.00
210200104	Travelling Allowances - Contract Staff	26,775.00
210200105	Travelling Allowances - Daily Wages Staff	15,515.00
210200207	Special Festival Allowance - Permanent Staff	27,500.00
210200208	Special Festival Allowance-Contingent Staff	40,000.00
210200209	Special Festival Allowance - Contract Staff	15,170.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,252,871.00
210200401	Sitting Fee - President/Chairperson/Mayor	11,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	22,500.00
210200404	Sitting Fee Of Members	82,600.00
210200501	Travelling Allowance -President/Chairperson/Mayor	20,100.00
210200504	Travelling Allowance Of Members	13,500.00
210300102	Pension Contributions - Permanent Staff	518,050.00
210300111	Contributory Pension (NPS) - Localbody Share	324,242.00
210300203	Leave Surrender - Permanent Staff	269,262.00
210300206	Leave Surrender- Contract Staff	71,022.00
	Total	12,927,994.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	147,921.00
220110103	Water Charges - Office	148,461.00
220110104	Water Charges - Transferred Institutions	300.00
220110199	Other Office Maintenance Expenses	400.00
220120101	Telephone Expenses - Office	34,490.00
220120103	Postage Expenses	39,408.00
220120104	Internet Charges	43,261.00
220120107	Refreshment Charges - Committee Meetings	80,295.00
220120108	Refreshment Charges - Other Meetings	67,120.00
220200101	Purchase Of Books	10,780.00
220200102	Purchase Of News Paper	3,000.00
220200103	Purchase Of Periodicals	360.00
220210101	Printing Charges	53,820.00
220210102	Stationery Expenses	109,837.00
220400101	Insurance Of Vehicles	26,390.00
220510101	Legal Expenses For Recoveries	22,000.00
220510102	Legal Expenses Other Than For Recoveries	71,000.00
220520199	Other Professional Fees Except Legal Expenses	24,870.00
220600199	Other Advertisement & Publicity Charges	580.00
220700101	Election Expenses - Printing Charges	42,172.00
220700102	Election Expenses - Stationery Expenses	840.00
220800104	Grama Sabha Expenses	500.00
220800109	Donations And Contributions As Per Government Order	1,393,442.00
220800199	Other Administrative Expenses	103,698.00
	Total	2,424,945.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,250,641.00
230100104	Electricity Charges For Drinking Water Schemes	2,640.00
230100199	Electricity Charges For Other Operations	1,514.00
230100201	Diesel, Petrol, Gas & Lubricants For President'S Vehicle	37,737.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	275,605.00
230110101	Water Charges For Kwa Street Taps	1,703,403.00
230300199	Consumption Of Stores - Other Stores	1,200.00
230400101	Vehicle Hire Charges	32,650.00
230400199	Other Hire Charges	1,060.00
230500899	Repairs & Maintenance - Waste Treatment Others	77,177.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	11,520.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	44,663.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	38,066.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	24,762.00
230500999	Repairs & Maintenance - Movable Assets Others	3,036.00
230509901	Repairs & Maintenance -Other Fixed Assets	9,680.00
230800099	Other Operating & Maintenance Expenses	19,715.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	2,000.00
230800104	Expenses For Cutting Of Dangerous Trees	73,100.00
230800110	Sanitation Expenses	24,922.00
	Total	3,635,091.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	5,665.00
	Total	5,665.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	2,205,000.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	3,238,600.00
250100102	Coconut-Biofertiliser Distribution	100,000.00
250100103	Coconut-Fertiliser Distribution	98,640.00
250100104	Coconut-Lime Distribution	35,163.00
250100201	Arecanut-Tender Plants Distribution	212,933.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	73,216.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	198,000.00
250100901	Floriculture-Seed Distribution	12,500.00
250100902	Floriculture-Tender Plants Distribution	37,500.00
250101505	Agricultural Development-Infrastructure Facilities-Maintenance Of Farms	3,250.00
250101507	Agricultural Development-Infrastructure Facilities-Reparing Of The Equipments Of Krishi Bhavan And Other Agricultural Institutions	59,647.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250101508	Agricultural Development-Infrastructure Facilities-Land For Cultivation	333,534.00
250110001	Cow-Providing Animals	325,000.00
250110003	Goat-Providing Animals	354,000.00
250110004	Bufffallo-Providing Animals	90,000.00
250110007	Calf-Providing Animals	240,000.00
250110008	Poultry-Providing Birds	102,000.00
250110014	Cow - Fodder For Milking Cow	120,000.00
250110016	Poultry - Providing Birds	111,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	950,000.00
250110202	Disease Control-Control Of Stray Dogs	73,244.00
250110303	Protection Of Animals - Minerals, Dewormer	99,780.00
250120001	Fodder Grass-Spreading Of Fodder Grass Cultivation	288,000.00
250120208	Machinery And Equipments - Machine For Converting Cowdung To Dried Biofertilizer	44,955.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	502,400.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	421,053.00
250130001	Freshwater Pisciculture-Distribution Of Small Fish	15,000.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	1,250.00
250140902	Marketing Promotion - Innovator'S Meet	19,700.00
250200001	Self Employment and Marketting promotion	37,500.00
	Total	10,402,865.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100004	Pre-Primary Education-Drinking Water Facilities In Government School-Maintenance	9,216.00
251100109	Primary Education - Breakfast For School Children	74,480.00
251100601	Education Related Activties-Development Of Educational Quality	14,968.00
251100605	Education Related Activties-Ssa Share	118,774.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	1,372,775.00
251100703	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission Of SC,ST Meritorious Students In Proffesional College	265,432.00
251100704	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Sc-St Students For Entrance Coaching	50,000.00
251101202	Infrastructure For Arts-Culture-Sports And Youth Welfare-Maintenance For Public Play Ground	496,814.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	50,000.00
251101303	Promotion Of Arts-Culture-Sports-Cultural Activities	119,600.00
251101403	Arts-Culture-Sports And Youth Welfare - Band Instruments For Sc/St Youths	318,868.00
251101404	Arts-Culture-Sports And Youth Welfare - Support To Talented Sc/St People	16,632.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	2,490,373.00
251110009	Medical Institution-Alloppathy-Repair Of Equipments	10,700.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	1,378,742.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,377,048.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,170,460.00
251110110	Medical Institution-Ayurveda-Repair Of Equipments	88,400.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	500,000.00
251110501	Health Related Activities-Palliative Care	57,420.00
251110506	Health Related Activities-Immunisation Activity	6,100.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	64,000.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	98,970.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	121,961.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	1,164,074.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	162,247.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	807,240.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	560,000.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	73,516.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	1,200,978.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	6,400.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	55,650.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	84,054.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	1,020,726.00
251140004	Housing-Individual Programmes-House Construction	9,875,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	30,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	15,944,512.00
251140007	Housing-Individual Programmes-House Construction For Families Through Agencies	400,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	4,582,500.00
251150006	Child Welfare-Bala Sabha Programmes	18,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,375,000.00
251150107	Women's Welfare - Social Status Studies	40,000.00
251150208	Welfare Of The Aged-Oldage Caring Activity	1,656,472.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	6,200.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,457,550.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	77,409.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	38,200.00
251150517	Social Security - Disaster Relief Operations	74,684.00
251250001	Disaster Management - Related Activities	8,463.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,547,204.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,444,883.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	10,000.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	6,867.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,314,000.00
251200001	Electric Line-Post Re-Arrangement	610,382.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	74,988.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	106,935.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	226,139.00
251220007	Improvement Of The Service Of Local Governments-Purchase Of Hardware	1,859.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	12,500.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	106,879.00
251220102	Improvement Of The Service Of Transferred Institutions-Vpn Connectivity-Amount Allotted To Bsnl Onetime	930.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	25,176.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	43,376.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	6,300.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	59,892.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	289,997.00
251240501	District Plan-Share For The Preparation Of Integrated District Development Record	75,000.00
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	77,400.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	342,500.00
	Total	58,373,815.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	164,600.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	2,106,542.00
252110001	Roads-Retarring	27,301,448.00
252110003	Roads-Side Wall	2,031,819.00
252110005	Roads-Drainage Renovation	210,377.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	99,980.00
252120005	Local Self Government Institution Officer Building-Public Buildings -Related Facilities	11,400.00
252120101	Other Buildings-Renovation Of Building	2,101,845.00
252120102	Other Buildings-Renovation Of Side Wall	27,833.00
252130301	Renovation Of Tractor Ramp	199,746.00
	Total	34,255,590.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	28,024,142.00
	Total	28,024,142.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	47,325,500.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,911,800.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,411,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,055,300.00
254200107	State Sponsored Schemes- Destitute Pension	26,723,700.00
	Total	86,428,100.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	18,000.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,412,897.00
	Total	2,430,897.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
260100199	Grants, Contributions And Compensations From Own Fund- Grants To Other Institutions	200,000.00
	Total	200,000.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	50,785.00
272300101	Depreciation - Roads & Bridges	21,096,778.00
272310101	Depreciation -Sewerage & Drainage	39,850.00
272320101	Depreciation -Waterways	20,000.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272330101	Depreciation -Public Lighting	822,068.00
272400101	Depreciation- Plant & Machinery	44,496.00
272500101	Depreciation- Vehicles	113,310.00
272600101	Depreciation - Office & Other Equipments	132,274.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	1,678,745.00
272800101	Depreciation - Other Fixed Assets	1,412,538.00
	Total	25,410,844.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	806,446.00
	Total	806,446.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	-30,500.00
190200401	Prior Period Income - Other Incomes	-1,500.00
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	5,070.00
	Total	-26,930.00