



Kadangode Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	8,701,250.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	88,840.00
140000000	Fees & User Charges	I-4	5,500,874.00
150000000	Sales & Hire Charges	I-5	333,076.00
160000000	Revenue Grants, Contributions & Compensation	I-6	180,310,026.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	737,499.00
180000000	Other Income	I-9	2,275.00
A	Total - INCOME		195,673,840.00
210000000	Establishment Expenses	I-10	11,432,785.00
220000000	Administrative Expenses	I-11	3,756,416.00
230000000	Operations & Maintenance	I-12	3,052,639.00
240000000	Interest & Finance Charges	I-13	5,984.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	13,103,923.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	49,978,808.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	12,833,430.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	29,641,985.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	60,877,400.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,566,373.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	141,868.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	31,409,159.00
190000000	Prior Period Income	I-19	25,292.00
B	B - Total : EXPENDITURE		217,800,770.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-22,126,930.00
190000000	Prior period Income	I-19	25,292.00
290000000	Prior period Expenses	I-18	0.00
D	Net Difference	I-19 - I-18	25,292.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-22,152,222.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,343,043.00
110100102	Property Tax On Non-Residential Buildings	3,628,922.00
110200101	Profession Tax - Institutions	22,500.00
110200102	Profession Tax - Employees	1,164,680.00
110200103	Profession Tax - Professionals	16,450.00
110200105	Profession Tax - Traders	525,655.00
	Total	8,701,250.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	88,704.00
130800199	Other Rents	136.00
	Total	88,840.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	2,900.00
140100103	Registration Fee From Tutorial Institutions	300.00
140100201	Birth Registration - Between 21 Days And 30Days - Late Fee	20.00
140100202	Birth Registration - Between 30 Days And1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	32.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	70.00
140100303	Death Registration -After 1 Year - Late Fee	100.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	332,858.00
140110108	Licence Fees For Private Parking Areas	7,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	3,500.00
140120101	Permit Fee For Construction Of Buildings	2,748,448.00
140120102	Permit Fee For Installation Of Machinery	2,800.00
140120104	Permit Fee For Running Machinery	43,330.00
140120105	Fee for Building Regularisation	1,021,378.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140130101	Fee for Issue Of Birth Certificate	1,485.00
140130104	Fee for Name Inclusion After School Admission	65.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	1,760.00
140130107	Birth Registration - Fee For Non Availability Certificate	32.00
140130108	Death Regn.- Fee For Non Availability Certificate	50.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	12,000.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	3,200.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,400.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,320.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	800.00
140130199	Fees For Other Certificates Or Extracts	1,641.00
140200101	Penalties And Fines - Penal Interest	193,929.00
140200103	Penalties And Fines - Compounding Fees	2,500.00
140200106	Penalties And Fines - Marriage Registration	6,700.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	11,075.00
140200110	Penalties And Fines - Ownership Change	13,100.00
140200199	Penalties And Fines - Other Penalties	184,700.00
140400101	Notice Fee	24,038.00
140400102	Warrant Fee	9.00
140400106	Search Fee - Birth Registration	1,218.00
140400107	Compounding Fee	14,850.00
140400109	Application Fee	323,219.00
140400115	Search Fee - Death Registration	210.00
140400199	Other Fees	14,523.00
140500101	Water Charges Collected	1,199.00
140500111	Other User Charges Collected	20,098.00
140500209	Restoration Charges For Road Cutting	470,977.00
	Total	5,500,874.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	23,785.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	80,851.00
150120103	Receipts From Auction Of Obsolete Assets	2,250.00
150400101	Hire Charges Of Ambulance	226,190.00
	Total	333,076.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	23,817,202.00
160100102	Development Fund - Special Component Plan	10,077,768.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,356,318.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,414,705.00
160100401	Maintenance Fund - Road Assets	9,108,006.00
160100402	Maintenance Fund - Non-Road Assets	3,312,787.00
160100501	General Purpose Fund/Fund For Traditional Functions	14,972,400.00
160100625	Intergrated Child Development Service	185,289.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	31,132,043.00
160100723	Literacy Scheme Grant	9,840.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	18,745,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	240,000.00
160100743	State Sponsored Schemes -National Old Age Pension	32,708,700.00
160100744	State Sponsored Schemes- Others	7,630,000.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,101,800.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,377,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,704,000.00
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	135,000.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	289,117.00
160102601	Beneficiary Contribution (Utilised)	1,431,100.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	5,316,347.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,244,704.00
	Total	180,310,026.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	737,499.00
	Total	737,499.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400102	Recovery From Employees - Penalties And Fines	333.00
180400301	Recovery From Others - Audit Recovery	1,792.00
180800104	Receipts From Libraries	150.00
	Total	2,275.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	977,053.00
210100102	Salaries - Permanent Staff	5,408,904.00
210100105	Salaries - Part Time Contingent Staff	152,751.00
210100106	Salaries - Contract Staff	428,252.00
210100107	Salaries - Honorarium Staff	131,330.00
210100201	Wages - Daily Wages Staff	1,037,519.00
210100302	Bonus - Permanent Staff	8,000.00
210100306	Telephone Charges-Secretary	2,817.00
210200101	Travelling Allowances - Secretary	7,750.00
210200102	Travelling Allowances - Permanent Staff	76,331.00
210200105	Travelling Allowances - Daily Wages Staff	5,840.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	24,750.00
210200209	Special Festival Allowance - Contract Staff	2,750.00
210200210	Special Festival Allowance-Daily Wages Staff	40,050.00
210200299	Other Benefits And Allowances	199,607.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,350.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	330,813.00
210200306	Monthly Honorarium - Members/Councillors	1,248,116.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	1,879.00
210200401	Sitting Fee - President/Chairperson/Mayor	11,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	29,700.00
210200404	Sitting Fee Of Members	96,550.00
210200501	Travelling Allowance -President/Chairperson/Mayor	30,600.00
210200504	Travelling Allowance Of Members	28,400.00
210300102	Pension Contributions - Permanent Staff	607,558.00
210300111	Contributory Pension (NPS) - Localbody Share	161,074.00
210300203	Leave Surrender - Permanent Staff	28,806.00
210300206	Leave Surrender- Contract Staff	29,885.00
	Total	11,432,785.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	103,622.00
220110102	Electricity Charges - Transferred Institutions	55,767.00
220110103	Water Charges - Office	14,630.00
220110104	Water Charges - Transferred Institutions	8,521.00
220120101	Telephone Expenses - Office	38,267.00
220120103	Postage Expenses	13,655.00
220120104	Internet Charges	49,153.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220120107	Refreshment Charges - Committee Meetings	70,270.00
220120108	Refreshment Charges - Other Meetings	39,774.00
220120199	Miscellaneous Communication Expenses	5,325.00
220200101	Purchase Of Books	2,215.00
220200103	Purchase Of Periodicals	220.00
220210101	Printing Charges	212,509.00
220210102	Stationery Expenses	105,852.00
220400101	Insurance Of Vehicles	27,616.00
220510102	Legal Expenses Other Than For Recoveries	30,000.00
220520199	Other Professional Fees Except Legal Expenses	56,503.00
220600101	Newspaper Advertisement Charges	94,106.00
220600199	Other Advertisement & Publicity Charges	42,723.00
220610101	Fee for Membership Of Krews	2,000.00
220610199	Other Membership And Subscriptions	9,980.00
220700101	Election Expenses - Printing Charges	32,972.00
220800109	Donations And Contributions As Per Governement Order	2,606,000.00
220800199	Other Administrative Expenses	134,736.00
	Total	3,756,416.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,060,373.00
230100104	Electricity Charges For Drinking Water Schemes	50,225.00
230100199	Electricity Charges For Other Operations	14,807.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	167,202.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	78,904.00
230110101	Water Charges For Kwa Street Taps	1,323,656.00
230400101	Vehicle Hire Charges	30,915.00
230400199	Other Hire Charges	500.00
230500601	Repairs & Maintenance Irrigation- Sources (Wells, Check Dams, Lift Irrigation Etc.)	5,790.00
230500703	Repairs & Maintenance Electricity - Lamp Posts	12,508.00
230500899	Repairs & Maintenance - Waste Treatment Others	8,260.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	7,800.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	113,749.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	7,830.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	19,489.00
230509901	Repairs & Maintenance -Other Fixed Assets	9,228.00
230800099	Other Operating & Maintenance Expenses	55,389.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	2,000.00
230800104	Expenses For Cutting Of Dangerous Trees	33,000.00
230800110	Sanitation Expenses	51,014.00
	Total	3,052,639.00

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	5,984.00
	Total	5,984.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	2,343,600.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	5,610,023.00
250100102	Coconut-Biofertiliser Distribution	58,667.00
250100103	Coconut-Fertiliser Distribution	85,750.00
250100104	Coconut-Lime Distribution	2,719.00
250100201	Arecanut-Tender Plants Distribution	11,320.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	63,180.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	99,000.00
250100701	Medicinal Plants-Tender Plants Distribution	15,000.00
250102009	Irrigation-Others-Reparing Of Pipes	526,605.00
250102202	Water Conservation-Water Conservation- Lake Maintenance	250,000.00
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	5,000.00
250110001	Cow-Providing Animals	925,200.00
250110003	Goat-Providing Animals	342,000.00
250110004	Bufffallo-Providing Animals	264,000.00
250110008	Poultry-Providing Birds	169,800.00
250110014	Cow - Fodder For Milking Cow	576,000.00
250110016	Poultry - Providing Birds	85,800.00
250110303	Protection Of Animals - Minerals, Dewormer	99,726.00
250120208	Machinery And Equipments - Machine For Converting Cowdung To Dried Biofertilizer	43,352.00
250120302	Infrastructure Facilities - Transportation Assistance To Milk Societies Which Does Not Have Milk Routs	6,781.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	550,400.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	550,000.00
250140004	Small Scale Industries-Individual Group Enterprises-Manufacture Of Building Construction Materials	37,500.00
250140007	Small Scale Industries-Individual Group Enterprises-It Industrial Unit	75,000.00
250140803	Service Enterprises-Individual Group Enterprises- Service Enterprises	150,000.00
250200001	Self Employment and Marketting promotion	157,500.00
	Total	13,103,923.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100109	Primary Education - Breakfast For School Children	298,100.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100605	Education Related Activities-Ssa Share	200,000.00
251100607	Education Related Activities-Furniture For Scheduled Caste-Scheduled Tribes Students	224,967.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	150,000.00
251101402	Arts-Culture-Sports And Youth Welfare - Encouragement Of Painting	55,200.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,300,000.00
251110010	Medical Institution-Allopathy-Maintenance Of Furniture	45,529.00
251110012	Medical Institution-Allopathy-Health-Related Activities	888,468.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	932,588.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,070,460.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	500,000.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	128,000.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	136,300.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	1,108,598.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	1,022,140.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	1,200,000.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	20,000.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	503,130.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	9,280.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	47,971.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	136,858.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	445,000.00
251140004	Housing-Individual Programmes-House Construction	10,420,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	160,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	13,909,556.00
251140008	Housing-Individual Programmes-Self Renovation Of House	4,757,500.00
251150006	Child Welfare-Bala Sabha Programmes	18,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,250,000.00
251150107	Women's Welfare - Social Status Studies	40,000.00
251150208	Welfare Of The Aged-Oldage Caring Activity	1,320,110.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	303,150.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,513,480.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	398,254.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,569,403.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,089,290.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	160,000.00
251170002	Infrastructure Facilities For Anganwadi-Maintenance Of Latrin Facilities	131,937.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	6,867.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,314,000.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251170104	Anganwadi Related Services	49,061.00
251200001	Electric Line-Post Re-Arrangement	19,939.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	198,000.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	100,000.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	167,973.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	12,500.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institiions	275,268.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	168,931.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	203,000.00
	Total	49,978,808.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	287,189.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	592,818.00
252110001	Roads-Retarring	8,017,889.00
252110002	Roads-Patch Work	20,944.00
252110003	Roads-Side Wall	541,526.00
252110004	Roads-Concretting	956,149.00
252110005	Roads-Drainage Renovation	954,739.00
252110301	Culverts-Renovation Of Culverts	30,447.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	66,346.00
252120101	Other Buildings-Renovation Of Building	1,210,786.00
252120102	Other Buildings-Renovation Of Side Wall	154,597.00
	Total	12,833,430.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	29,641,985.00
	Total	29,641,985.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	32,708,700.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,101,800.00
254200104	State Sponsored Schemes- Widow Pension	18,745,100.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,704,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,377,800.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	240,000.00
	Total	60,877,400.00

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	9,840.00
256100114	Payment towards Awareness building against Social evils like drinking, consumption of narcotics etc..	2,500.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,554,033.00
	Total	1,566,373.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off

Code	Head	Amount (Rs.)
270100101	Provision For Doubtful Receivables - Property Tax	141,868.00
	Total	141,868.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments

Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation

Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	345,052.00
272300101	Depreciation - Roads & Bridges	27,222,849.00
272310101	Depreciation -Sewerage & Drainage	15,014.00
272320101	Depreciation -Waterways	10,000.00
272330101	Depreciation -Public Lighting	705,817.00
272400101	Depreciation- Plant & Machinery	44,496.00
272500101	Depreciation- Vehicles	401,968.00
272600101	Depreciation - Office & Other Equipments	55,773.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	1,723,055.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272800101	Depreciation - Other Fixed Assets	885,135.00
	Total	31,409,159.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
	Total	0.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	13,609.00
190200101	Prior Period Income - Rent From Building	16,212.00
190200201	Prior Period Income - License Fees	1,700.00
190200401	Prior Period Income - Other Incomes	-6,229.00
	Total	25,292.00