



Varavoor Grama Panchayat Office Summary

2025-2026

SN	Particulars	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
1	Opening Balance		0	0
2	Total Revenue Receipts		0	84354000
3	Total Capital Receipts		0	204039155
4	Total Receipts		0	288393155
5	Grand Total		0	288393155
6	Total Revenue Expenditure		0	271771385
7	Total Capital Expenditure		0	47643695
8	Total Expenditure		0	319415080
9	Closing Balance		0	-31021925
10	Poverty Alleviation Fund		0	50000000