



Avanut Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	17,740,543.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	196,250.00
140000000	Fees & User Charges	I-4	3,908,960.00
150000000	Sales & Hire Charges	I-5	294,951.00
160000000	Revenue Grants, Contributions & Compensation	I-6	143,236,293.00
170000000	Income from Investments	I-7	1,337.00
171000000	Interest Earned	I-8	221,438.00
180000000	Other Income	I-9	0.00
A	Total - INCOME		165,599,772.00
210000000	Establishment Expenses	I-10	12,794,662.00
220000000	Administrative Expenses	I-11	2,249,586.00
230000000	Operations & Maintenance	I-12	3,938,239.00
240000000	Interest & Finance Charges	I-13	188,176.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	7,602,084.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	38,260,069.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	22,582,345.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	10,126,696.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	53,977,000.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,141,580.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	14,869,951.00
190000000	Prior Period Income	I-19	1,023,938.00
B	B - Total : EXPENDITURE		167,730,388.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-2,130,616.00
190000000	Prior period Income	I-19	1,023,938.00
290000000	Prior period Expenses	I-18	1,529,372.00
D	Net Difference	I-19 - I-18	505,434.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-2,636,050.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,454,425.00
110100102	Property Tax On Non-Residential Buildings	4,923,815.00
110100104	Service Cess on Property Tax	1,286,789.00
110200101	Profession Tax - Institutions	49,300.00
110200102	Profession Tax - Employees	7,537,724.00
110200105	Profession Tax - Traders	488,490.00
	Total	17,740,543.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130300101	Rent From Auditoriums And Halls	196,250.00
	Total	196,250.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	850.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100201	Birth Registration - Between 21 Days And 30Days - Late Fee	12.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	35.00
140100203	Birth Registration -After 1 Year - Late Fee	50.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	88.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	195.00
140100303	Death Registration -After 1 Year - Late Fee	50.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	346,750.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,950.00
140120101	Permit Fee For Construction Of Buildings	2,234,176.00
140120102	Permit Fee For Installation Of Machinery	1,350.00
140120104	Permit Fee For Running Machinery	47,760.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120105	Fee for Building Regularisation	258,092.00
140120106	Permit fee for land development	74,895.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140120199	Fee for other permissions	27,623.00
140130101	Fee for Issue Of Birth Certificate	2,250.00
140130104	Fee for Name Inclusion After School Admission	1,040.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	13,115.00
140130106	Fee for Issue Of Death Certificate	15.00
140130107	Birth Registration - Fee For Non Availability Certificate	34.00
140130108	Death Regn.- Fee For Non Availability Certificate	88.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	4,300.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	300.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	1,140.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	300.00
140130199	Fees For Other Certificates Or Extracts	4,242.00
140200101	Penalties And Fines - Penal Interest	132,136.00
140200106	Penalties And Fines - Marriage Registration	1,850.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	800.00
140200110	Penalties And Fines - Ownership Change	36,500.00
140200199	Penalties And Fines - Other Penalties	276,834.00
140400101	Notice Fee	37,708.00
140400106	Search Fee - Birth Registration	4,240.00
140400107	Compounding Fee	22,500.00
140400109	Application Fee	153,192.00
140400115	Search Fee - Death Registration	202.00
140400199	Other Fees	1,978.00
140500111	Other User Charges Collected	208,020.00
	Total	3,908,960.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	117,825.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	177,126.00
	Total	294,951.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100101	Development Fund - General	15,370,650.00
160100102	Development Fund - Special Component Plan	7,318,386.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,447,100.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,914,604.00
160100208	Fund For Transferred Institutions - Ayurveda	127,846.00
160100401	Maintenance Fund - Road Assets	19,078,564.00
160100402	Maintenance Fund - Non-Road Assets	3,712,574.00
160100501	General Purpose Fund/Fund For Traditional Functions	15,647,188.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	11,069,308.00
160100660	Rural Housing-Housing For All	4,560,000.00
160100682	Total Sanitation Scheme	454,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	13,808,200.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	28,136,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	4,748,400.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,250,300.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,916,600.00
160100769	Suchitwa Mission Grant	5,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	175,445.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	358,450.00
160100799	Other Revenue Grants	163,054.00
160100907	Integrated Child Development Scheme	779,878.00
160102601	Beneficiary Contribution (Utilised)	579,300.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,835,246.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,750,000.00
	Total	143,236,293.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	1,337.00
	Total	1,337.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	221,438.00
	Total	221,438.00

I-9 Other Income		
Code	Head	Amount (Rs.)
	Total	0.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	996,163.00
210100102	Salaries - Permanent Staff	6,149,278.00
210100105	Salaries - Part Time Contingent Staff	196,112.00
210100106	Salaries - Contract Staff	1,386,944.00
210100107	Salaries - Honorarium Staff	50,195.00
210100201	Wages - Daily Wages Staff	459,270.00
210100302	Bonus - Permanent Staff	20,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	2,816.00
210200102	Travelling Allowances - Permanent Staff	50,625.00
210200104	Travelling Allowances - Contract Staff	22,290.00
210200105	Travelling Allowances - Daily Wages Staff	5,950.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	24,750.00
210200210	Special Festival Allowance-Daily Wages Staff	34,830.00
210200212	Spectacle Allowance	3,000.00
210200299	Other Benefits And Allowances	227,056.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,582.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	960,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,817.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	8,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	25,750.00
210200404	Sitting Fee Of Members	68,800.00
210200501	Travelling Allowance -President/Chairperson/Mayor	12,780.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	7,175.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	3,600.00
210200504	Travelling Allowance Of Members	12,825.00
210300102	Pension Contributions - Permanent Staff	672,555.00
210300111	Contributory Pension (NPS) - Localbody Share	218,450.00
210300203	Leave Surrender - Permanent Staff	444,112.00
210300205	Leave Surrender - Part Time Contingent Staff	7,984.00
210300206	Leave Surrender- Contract Staff	38,903.00
	Total	12,794,662.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	38,892.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110199	Other Office Maintenance Expenses	15,483.00
220120101	Telephone Expenses - Office	10,102.00
220120103	Postage Expenses	53,719.00
220120104	Internet Charges	29,950.00
220120105	Other Expenses-Transferred Institutions	681,696.00
220120107	Refreshment Charges - Committee Meetings	46,505.00
220120108	Refreshment Charges - Other Meetings	50,807.00
220200102	Purchase Of News Paper	5,520.00
220200103	Purchase Of Periodicals	6,974.00
220210101	Printing Charges	172,880.00
220210102	Stationery Expenses	98,493.00
220400101	Insurance Of Vehicles	30,048.00
220510102	Legal Expenses Other Than For Recoveries	75,000.00
220520199	Other Professional Fees Except Legal Expenses	24,270.00
220600101	Newspaper Advertisement Charges	48,118.00
220610101	Fee for Membership Of Krews	4,000.00
220700101	Election Expenses - Printing Charges	9,480.00
220710101	Extra - Ordinary Expenses	20,477.00
220800104	Grama Sabha Expenses	81,784.00
220800105	Ceremonies, Entertainments And Receptions	3,750.00
220800109	Donations And Contributions As Per Governement Order	288,300.00
220800199	Other Administrative Expenses	453,338.00
	Total	2,249,586.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,880,867.00
230100104	Electricity Charges For Drinking Water Schemes	377,005.00
230100199	Electricity Charges For Other Operations	52,519.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	143,808.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	1,000.00
230110101	Water Charges For Kwa Street Taps	349,416.00
230300199	Consumption Of Stores - Other Stores	600.00
230400101	Vehicle Hire Charges	212,909.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	9,679.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	125,095.00
230500503	Repairs & Maintenance - Drinking Water Pipe Lines	13,963.00
230500602	Repairs & Maintenance Irrigation - Distribution System (Pipe, Canal Etc.)	12,320.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	7,200.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	109,212.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	8,000.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	31,316.00
230800099	Other Operating & Maintenance Expenses	3,200.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	140,500.00
230800104	Expenses For Cutting Of Dangerous Trees	21,680.00
230800110	Sanitation Expenses	437,950.00
	Total	3,938,239.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240500101	Interest On Loans From Co-Operative Banks	187,556.00
240700101	Bank Charges	620.00
	Total	188,176.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	992,880.00
250100004	Paddy-Lime Distribution	270,000.00
250100012	Agriculture - Paddy - Barren Land Cultivation	28,480.00
250100102	Coconut-Biofertiliser Distribution	166,683.00
250100302	Vegetables-Tender Plants Distribution	60,000.00
250100401	Plantain-Tender Plants Distribution	49,860.00
250100501	Tuber Crops-Seed Distribution	52,000.00
250100902	Floriculture-Tender Plants Distribution	37,200.00
250101508	Agricultural Development-Infrastructure Facilities-Land For Cultivation	198,828.00
250102002	Public Irrigation- Lift Irrigation-Maintenance Of Pump House	89,659.00
250102013	Irrigation-Others-Maintenance Of Check Dam	1,991,117.00
250102304	Flood Mitigation-Maintenance Of Water Drainage Canal	150,000.00
250110001	Cow-Providing Animals	570,000.00
250110003	Goat-Providing Animals	410,000.00
250110014	Cow - Fodder For Milking Cow	570,000.00
250110015	Poultry- Terrace Farming (Hen)	110,400.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	400,000.00
250110203	Disease Control-Anti-Rabis Programmes	89,720.00
250110303	Protection Of Animals - Minerals, Dewormer	45,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	795,487.00
250200001	Self Employment and Marketing promotion	524,770.00
	Total	7,602,084.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100601	Education Related Activities-Development Of Educational Quality	60,000.00
251100605	Education Related Activities-Ssa Share	500,000.00
251100607	Education Related Activities-Furniture For Scheduled Caste-Scheduled Tribes Students	252,763.00
251100616	Education Related Activities - Study Room For Sc/St Students	975,000.00
251100703	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission Of SC,ST Meritorious Students In Professional College	695,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	150,000.00
251110007	Medical Institution-Allopathy-Bio Medical Waste Management	16,444.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	596,732.00
251110012	Medical Institution-Allopathy-Health-Related Activities	280,555.00
251110013	Medical Institution-Allopathy-Repairs And Maintenance Of Hospital Equipments	95,289.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	807,020.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	127,846.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,300,000.00
251110110	Medical Institution-Ayurveda-Repair Of Equipments	31,700.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	250,000.00
251110501	Health Related Activities-Palliative Care	599,935.00
251110503	Health Related Activities-Implements For The Control Of Life Style Diseases	22,134.00
251110504	Health Related Activities-Rent Of Vehicles For National Health Programmes	31,000.00
251110506	Health Related Activities-Immunisation Activity	126,885.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	20,175.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	175,565.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	417,195.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	462,480.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	396,600.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	314,100.00
251130301	Cremetorium-Maintenance Of Public Crematorium	72,000.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	64,696.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	348,200.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	1,190,500.00
251130803	Solid Waste Management - Collection and Transportation	50,000.00
251130807	Solid Waste Management - Related Activities	117,806.00
251130808	Solid Waste Management - Disposal	100,000.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	780,000.00
251140004	Housing-Individual Programmes-House Construction	12,327,158.00
251140005	Housing-Individual Programmes-Renovation Of Houses	4,720,700.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251140009	Housing-Individual Programmes-I.A.Y Housing	90,000.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	70,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,500,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	147,294.00
251150206	Welfare Of The Aged-Maintenance -"Pakalveedu"	188,821.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	20,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	10,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/ Batta For Physically And Mentally Challenged Persons	1,250,120.00
251150507	Social Security - Gender Resource Center	1,665.00
251150510	Social Security - Giving Bed to Old Age people	544,510.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	50,000.00
251250001	Disaster Management - Related Activities	23,400.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	301,363.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,639,217.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	2,650.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	225,308.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,401,600.00
251170103	Related Programmes For Anganwadi-Physical And Mentally Challengers	10,000.00
251170104	Anganwadi Related Services	8,069.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	135,022.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	73,383.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	223,430.00
251240401	Loan Repayment-Housing- Loan Repayment	1,868,739.00
	Total	38,260,069.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	379,634.00
252100003	Streetlights-Street Lights, Maintenance And Prurchase Of Related Equipments	569,800.00
252110001	Roads-Retarring	14,717,001.00
252110004	Roads-Concretting	413,454.00
252110005	Roads-Drainage Renovation	5,509,435.00
252120101	Other Buildings-Renovation Of Building	807,719.00
252140204	Contribution as per GO - Infrastructure	185,302.00
	Total	22,582,345.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
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Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	10,126,696.00
	Total	10,126,696.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254100108	Expenditures Of Transferred Institutions - Health -Homeopathy	87,300.00
254200102	State Sponsored Schemes -National Old Age Pension	28,136,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	4,748,400.00
254200104	State Sponsored Schemes- Widow Pension	13,808,200.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,916,600.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,250,300.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	Total	53,977,000.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	146,005.00
256100104	Flood Relief Grant- Revenue Expenses	25,000.00
256100111	Grant For Burial And Burning Grounds- Revenue Expenses	18,000.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	952,575.00
	Total	1,141,580.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	254,714.00
272300101	Depreciation - Roads & Bridges	11,856,353.00
272310101	Depreciation -Sewerage & Drainage	49,218.00
272320101	Depreciation -Waterways	66,595.00
272330101	Depreciation -Public Lighting	392,794.00
272400101	Depreciation- Plant & Machinery	84,824.00
272500101	Depreciation- Vehicles	121,059.00
272600101	Depreciation - Office & Other Equipments	250,472.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	652,069.00
272800101	Depreciation - Other Fixed Assets	1,141,853.00
	Total	14,869,951.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	778,229.00
290800101	Prior Period Expenses - Establishment Expenses	-4,107.00
290800501	Prior Period Expenses - Programme Expenses	755,250.00
	Total	1,529,372.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	152,905.00
190200401	Prior Period Income - Other Incomes	-1,000.00
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	872,033.00
	Total	1,023,938.00