



Avanur Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
INCOME		1100000	Tax Revenue (110)-I -1		
1		1101002	Profession Tax - Traders/ Institutions		390113
2		1100102	Service Cess u/rule 26		1491736
3		1100108	Property Tax On Non-Residential Buildings		5968476
4		1101001	Profession Tax – Employees		8121192
5		1100107	Property Tax On Residential Buildings		4120948
		1300000	Rental Income (130)-I - 3		
6		1301009	Rent from Auditorium and Halls		185000
7		1301005	Rent from Conference Hall		0
		1400000	Fees and User Charges (140)-I - 4		
8		1401302	Fees for Delayed Registration - Birth & Death		1082
9		1401304	Fee for Marriage Registration		4690
10		1401399	Fees for Other Certificates or Extracts		6800

SN	Group	Code	Head Name	Schedule	Amount
11		1401601	Development Charges		48705
12		1401701	Regularization Fees		453611
13		1401801	Application Fee		300
14		1402001	Penal Interest		222286
15		1402003	Other Penalties and Fines		67003
16		1402004	Compounding Fee		34750
17		1402005	Fine for Dumping Waste		284000
18		1404004	Ownership Change Fees - Fine		61000
19		1404008	Delayed Registration Fees		750
20		1404009	Search Fees		174
21		1404099	Other Fees		6
22		1405099	Other User Charges		145305
23		1407001	Road Cutting Charges		36953
24		1408001	Other Charges		22385
25		1401305	Fee for Non Availability Certificate		26
26		1401001	Private Hospital & Paramedical Institutions Registration Fee		800
27		1401002	Tutorial College Registration Fee		200
28		1401101	License Fees for Enterprises		298552
29		1401106	License Fees for Domestic Dogs		1050
30		1401201	Fees for Construction of Buildings		1973089
31		1401202	Fees for Installation of Machinery		400
32		1401203	Permit Application fee		151680

SN	Group	Code	Head Name	Schedule	Amount
33		1407005	Incentive from Schemes		128570
34		1401205	Fees for Erection of Telecommunication Tower		20000
35		1401204	Permit Fee for Additional FSI		272
36		1401702	Regularization Fees for Unauthorised Construction		28290
37		1401802	Application Fee - Unauthorised Construction Regularisation		67124
38		1404011	Late Fee		910
39		1401306	Fee for Correction in Registration		6105
		1500000	Sale and Hire Charges (150)-I - 5		
40		1503001	Receipts from Miscellaneous Sales		3644
41		1501102	Receipts from Sale of Tender Forms		70190
42		1501202	Receipts from Sale of Scrap		81637
43		1501203	Receipts from auction of obsolete assets		3240
		1600000	Revenue Grants, Contributions and Subsidies (160)-I - 6		
44		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		475487
45		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		829901
46		1602005	Central Finance Commission Grant - Untied		1627741
47		1602006	Central Finance Commission Grant - Tied		3377833

SN	Group	Code	Head Name	Schedule	Amount
48		1602019	Intergrated Child Development Service		1315131
49		1602023	Swaccha Bharat Mission - Grameen		464000
50		1602029	Total Sanitation Campaign		315438
51		1603002	Beneficiary Contribution		153220
52		1604001	Contribution towards Joint Venture Projects from District Panchayat		1327158
53		1604002	Contribution towards Joint Venture Projects from Block Panchayat		1411475
54		1604003	Contribution towards Joint Venture Projects from Grama Panchayat		2701585
55		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		41240200
56		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		60000
57		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		5584000
58		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		3827600
59		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		18953900
60		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		6018200
61		1601002	Development Fund - Special Component Plan		5278614
62		1601048	Donations for Specific Purposes		20000
63		1602037	Mahatma Gandhi National Rural		11033194

SN	Group	Code	Head Name	Schedule	Amount
			Employment Scheme (MGNREGS)		
64		1601021	Maintenance Fund - Road Assets		7415346
65		1601073	Suchitwa Mission Grant		0
66		1601001	Development Fund - General		13961277
67		1601022	Maintenance Fund - Non-Road Assets		4521250
68		1601023	General Purpose Fund		12900293
69		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		100000
		1710000	Interest Earned (171)-I - 8		
70		1711001	Interest from Bank Accounts		324796
		1800000	Other Income (180)-I - 9		
71		1808006	Receipt from Cost of Device for Identifying Domestic Animals		0
72		1808004	Receipts on excess payments		1572
					169742255
EXPENDITURE		2100000	Establishment Expenses (210)-I - 10		
73		2102001	Travelling Allowances - Secretary		19704
74		2102003	Travelling Allowances - Permanent Staff		133049
75		2102004	Travelling Allowances - Temporary Staff		4725
76		2103007	Pension Contribution		621994
77		2102005	Travelling Allowances - Contingent Staff		0
78		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		1735034

SN	Group	Code	Head Name	Schedule	Amount
79		2102016	Other Benefits and Allowances		263273
80		2102020	Telephone Allowance - Secretary		2396
81		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		38020
82		2101001	Salaries -Secretary		2005322
83		2102021	Telephone Allowance - Mayor/ Chairperson/ President		2864
84		2103006	Employer's Contribution to NPS - Regular Employees		161534
85		2102022	Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		2865
86		2101003	Salaries - Permanent Staff		8229124
87		2101004	Salaries - Contract Staff		1558169
88		2101007	Salaries - Part time Contingent Staff		208527
89		2101101	Wages		418821
90		2101201	Bonus		27000
91		2101401	Honourarium		219414
92		2101501	Festival Allowance		24000
2200000			Administrative Expenses (220)-I - 11		
93		2208099	Miscellaneous Administration Expenses		375385
94		2201101	Office Electricity Expenses		86365
95		2201102	Water Charges - Office		28283
96		2201201	Telephone Expenses/ Internet Charges		41107

SN	Group	Code	Head Name	Schedule	Amount
97		2201202	Postage Expenses		20000
98		2201301	Electricity Charges - Allied Institutions		816932
99		2202001	Books & Periodicals		15990
100		2202101	Printing & Stationery		207216
101		2205201	Professional & Other Fees		88870
102		2206101	Membership & Subscriptions		5100
2300000			Operations and Maintenance (230)-I - 12		
103		2308014	Expenses related to Inaugurations and Ceremonies		314456
104		2301003	Electricity Charges of Other Buildings of LB		50296
105		2301006	Electricity Charges For Drinking Water Schemes		370901
106		2308201	Refreshment Charges		149535
107		2308005	Expenses relating to collection of Taxes		83423
108		2308099	Other Operating & Maintenance Expenses		4200
109		2308013	Sanitation Expenses		317320
110		2308004	Expenses for Burying Carcases		22500
111		2308003	Expenses for Burying Unclaimed Dead bodies		60000
112		2305909	Other Repairs & Maintenance		30741
113		2305902	Repairs & Maintenance - Office Equipments		51747
114		2305301	Repairs & Maintenance - Vehicles		106269
115		2305201	Repairs & Maintenance - Buildings		31013

SN	Group	Code	Head Name	Schedule	Amount
116		2305003	Repairs & Maintenance - Water Supply		56471
117		2305001	Repairs & Maintenance - Roads and Pavements		68050
118		2304201	Reward for Reporting Waste Dumping		2500
119		2304001	Vehicle Hire Charges		367150
120		2301002	Fuel Charges		204630
121		2301001	Electricity Charges for Street Lights		1956743
122		2302001	Water Charges - Street Tap		349998
2400000			Interest and Finance Charges (240)-I - 13		
123		2407001	Bank Charges		854
124		2408002	Rebate on Tax and Revenues		63728
2520000			Expenses in Service Sector (252)-I - 14(b)		
125		2520801	Housing & House Electrification - Individual		10021530
126		2520903	Women Welfare		844497
127		2520905	Welfare Programs for the Destitute		50000
128		2520906	Welfare Programs for Physically/ Mentally Challenged		1840027
129		2520908	Social Security Programme		569470
130		2521001	Anganwadi Nutrition		1707572
131		2521101	Anganwadi Infrastructure		751858
132		2521102	Anganwadi Related Services		1438250
133		2521402	Electricity Line - Transformer - Voltage		100000

SN	Group	Code	Head Name	Schedule	Amount
			Improvement		
134		2521601	Local Government Service Delivery Improvement		74000
135		2521903	Public Sanitation - Related Activities		967
136		2522001	Plan Formulation, Implementation and Monitoring		401957
137		2523201	Information and Knowledge Dissemination Capacity Development		111963
138		2520618	Medical Institution - Allopathy		3974136
139		2520619	Medical Institution - Ayurvedic		1300000
140		2520620	Medical Institution - Homoeo		300000
141		2520702	Drinking Water - Public		4543103
142		2520617	Epidemic Control		62000
143		2520602	Health related Programs		774675
144		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		125000
145		2520303	Reading Rooms ,Libraries - Periodicals		52020
146		2520108	Financial Assistance for SC/ ST Students For Higher Education Admission		620000
147		2520107	Education-Related Activities		448133
148		2521803	Contribution to Mahathma Gandhi NREGS for Wages		906498
149		2520111	Contribution towards SSA		964851
150		2521602	Payments to IKM		90793
151		2522305	Solid Waste Management - Collection and Transportation		1023493

SN	Group	Code	Head Name	Schedule	Amount
152		2522306	Solid Waste Management - Processing - Institution		160423
153		2522309	Solid Waste Management - Related Activities		115152
154		2522310	Solid Waste Management - Disposal		753990
155		2522314	Solid Waste Management - Processing Individual		286500
156		2520902	Child Welfare Program		15000
2530000			Expenses in Infrastructure Sector (253)-I - 14(c)		
157		2530301	Public Buildings - Local Government Office Building		367505
158		2530101	Street Lights		943083
159		2530102	Office Electrification		352115
160		2530201	Roads		7415346
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
161		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		41240200
162		2540117	Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		60000
163		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		5584000
164		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		3827600
165		2540113	Programmes/ Expenditures of Transferred		18953900

SN	Group	Code	Head Name	Schedule	Amount
			Functions/ Schemes - Widow Pension		
166		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		6018200
2550000			Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		
167		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		210000
2510000			Expenses in Productive Sector (251)-I - 14(a)		
168		2510110	Agriculture - Floriculture		42000
169		2510201	Animal Husbandry - Cow		1005000
170		2510204	Animal Husbandry - Calf		520000
171		2510205	Animal Husbandry - Poultry		75000
172		2510209	Animal Husbandry - Infrastructure		400000
173		2510210	Animal Husbandry - Disease Control		86530
174		2510305	Dairy Development - Milk Incentives		682675
175		2510613	Service Enterprises		271884
176		2510215	Protection of Animals		44907
177		2511201	Skill Development		22487
178		2510101	Agriculture - Paddy		1153980
179		2510102	Agriculture - Coconut		63800
180		2510103	Agriculture - Aracnut		53280
181		2510106	Agriculture - Tubercrops		50000
182		2510104	Agriculture - Vegetables		60000

SN	Group	Code	Head Name	Schedule	Amount
183		2510107	Agriculture - Fruits and Fruit Trees		86000
		2500000	Programme Expenditure (250)-I - 14		
184		2501001	Election Expenses		229990
185		2502001	Expenditure on Poverty Eradication Program		10128494
		2600000	Revenue Grants, Contributions and Subsidies (260)-I - 15		
186		2602301	Cutting Charges - Dangerous Trees		0
		2700000	Provisions and Write off (270)-I - 16		
187		2703002	Property Tax (General) Written Off		6250362
		2720000	Depreciation (272)-I - 18		
188		2723201	Depreciation-Watersupply		980058
189		2723101	Depreciation-Sewerage & Drainage		416942
190		2723001	Depreciation-Roads & Bridges		9108575
191		2722001	Depreciation-Buildings		180908
192		2724001	Depreciation-Plant & Machinery		185489
193		2725001	Depreciation-Vehicles		107544
194		2726001	Depreciation-Office & Other Equipments		336623
195		2727001	Depreciation-Furniture, Fixtures, Fittings & Electrical Appliances		522907
196		2728001	Depreciation-Other Fixed Assets		859194
197		2723301	Depreciation-Public Lighting		272296
					175620340
PRIOR PERIOD		2800000	Prior Period Items (280)-I - 19		

SN	Group	Code	Head Name	Schedule	Amount
EXPENDITURE					
198		2808001	Prior Period Expenses		201695
199		2801002	Prior Period Income - Recovery of Unutilized Grants/ Funds		(80000)
200		2801001	Prior Period Income		(848891)
					(727196)