



Elavally Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
INCOME		1100000	Tax Revenue (110)-I -1		
1		1100108	Property Tax On Non-Residential Buildings		2975152
2		1100107	Property Tax On Residential Buildings		4213616
3		1101001	Profession Tax – Employees		1065100
4		1101002	Profession Tax - Traders/ Institutions		837800
		1300000	Rental Income (130)-I - 3		
5		1302003	Rent from Buildings		1909417
6		1301009	Rent from Auditorium and Halls		500
		1400000	Fees and User Charges Remission and Refund-I - 4(a)		
7		1409002	Remission and Refund - Other Fees		3920
		1400000	Fees and User Charges (140)-I - 4		
8		1405012	Crematorium Fees		688500
9		1405099	Other User Charges		51250

SN	Group	Code	Head Name	Schedule	Amount
10		1407001	Road Cutting Charges		18000
11		1401107	Licence Fees For Livestock Farms		200
12		1405023	Public Comfort Station Receipts		5688
13		1401205	Fees for Erection of Telecommunication Tower		20000
14		1407005	Incentive from Schemes		86000
15		1401304	Fee for Marriage Registration		9650
16		1401302	Fees for Delayed Registration - Birth & Death		263
17		1401203	Permit Application fee		115780
18		1401201	Fees for Construction of Buildings		1212260
19		1401106	License Fees for Domestic Dogs		2400
20		1401101	License Fees for Enterprises		265500
21		1401002	Tutorial College Registration Fee		100
22		1401001	Private Hospital & Paramedical Institutions Registration Fee		300
23		1402003	Other Penalties and Fines		69012
24		1402005	Fine for Dumping Waste		52000
25		1404002	Notice Fees		214
26		1404004	Ownership Change Fees - Fine		58000
27		1404008	Delayed Registration Fees		3000
28		1404009	Search Fees		220
29		1404099	Other Fees		197761
30		1401305	Fee for Non Availability Certificate		32

SN	Group	Code	Head Name	Schedule	Amount
31		1401399	Fees for Other Certificates or Extracts		2441
32		1401701	Regularization Fees		564226
33		1401801	Application Fee		300
34		1402001	Penal Interest		61721
35		1402004	Compounding Fee		50
36		1407003	Collection Incentive - KCWWF		0
37		1404011	Late Fee		6675
38		1401204	Permit Fee for Additional FSI		0
39		1405018	Wastemanagement - User Charges		30239
40		1401306	Fee for Correction in Registration		405
		1500000	Sale and Hire Charges (150)-I - 5		
41		1501202	Receipts from Sale of Scrap		145252
42		1501203	Receipts from auction of obsolete assets		36900
43		1503001	Receipts from Miscellaneous Sales		0
44		1501102	Receipts from Sale of Tender Forms		153355
45		1501002	Receipts from Sale of Pisciculture		4500
		1600000	Revenue Grants, Contributions and Subsidies (160)-I - 6		
46		1601052	Literacy Scheme Grant		40000
47		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		14912216
48		1601001	Development Fund - General		16775598
49		1601002	Development Fund - Special Component Plan		2943191

SN	Group	Code	Head Name	Schedule	Amount
50		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		5635600
51		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		25345900
52		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		3108400
53		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		6452800
54		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		30000
55		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		61692000
56		1601021	Maintenance Fund - Road Assets		15098868
57		1601022	Maintenance Fund - Non-Road Assets		3136478
58		1601023	General Purpose Fund		15862015
59		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		650000
60		1601044	Grant for Specific Purposes - Disaster Management		200000
61		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		598450
62		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		758280

SN	Group	Code	Head Name	Schedule	Amount
63		1602004	Grants for Specific Purposes - Health Grant towards buildingless Subcentres, PHCs and CHCs		2247050
64		1602005	Central Finance Commission Grant - Untied		814175
65		1602006	Central Finance Commission Grant - Tied		3239603
66		1602016	Integrated Child Protection Scheme (ICPS)		0
67		1602019	Intergrated Child Development Service		750396
68		1602023	Swaccha Bharat Mission - Grameen		540880
69		1603002	Beneficiary Contribution		907675
70		1604001	Contribution towards Joint Venture Projects from District Panchayat		2478421
71		1604002	Contribution towards Joint Venture Projects from Block Panchayat		2104692
72		1604003	Contribution towards Joint Venture Projects from Grama Panchayat		0
73		1604004	Contribution towards Joint Venture Projects from Municipal Corporation		6956941
74		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		340000
		1710000	Interest Earned (171)-I - 8		
75		1711001	Interest from Bank Accounts		1247082
		1800000	Other Income (180)-I - 9		
76		1801109	Lapsed Deposit--Election Deposit(Candidate)		24500
77		1808006	Receipt from Cost of Device for Identifying Domestic Animals		250

SN	Group	Code	Head Name	Schedule	Amount
					209759160
	EXPENDITURE	2100000		Establishment Expenses (210)-I - 10	
78		2102020	Telephone Allowance - Secretary		2830
79		2102022	Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		2830
80		2103006	Employer's Contribution to NPS - Regular Employees		245485
81		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		17239
82		2102017	Festival Allowance		96320
83		2102016	Other Benefits and Allowances		172403
84		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		1876163
85		2102004	Travelling Allowances - Temporary Staff		45760
86		2102003	Travelling Allowances - Permanent Staff		50540
87		2102001	Travelling Allowances - Secretary		13017
88		2101401	Honourarium		484497
89		2101201	Bonus		18000
90		2101101	Wages		1678490
91		2101007	Salaries - Part time Contingent Staff		309014
92		2101004	Salaries - Contract Staff		751396
93		2101003	Salaries - Permanent Staff		7261217
94		2101001	Salaries -Secretary		1260698

SN	Group	Code	Head Name	Schedule	Amount
95		2103007	Pension Contribution		592267
96		2102021	Telephone Allowance - Mayor/ Chairperson/ President		2830
		2200000	Administrative Expenses (220)-I - 11		
97		2206099	Other Advertisement & Publicity Charges		1000
98		2201003	Other Taxes/ Duties		2946
99		2201102	Water Charges - Office		845
100		2201199	Other Office Maintenance Expenses		115837
101		2201201	Telephone Expenses/ Internet Charges		91207
102		2201202	Postage Expenses		1000
103		2201299	Miscellaneous Communication Expenses		59772
104		2201301	Electricity Charges - Allied Institutions		55527
105		2201302	Water Charges - Allied Institutions		38207
106		2202001	Books & Periodicals		17620
107		2202101	Printing & Stationery		801227
108		2204001	Insurance		13859
109		2205101	Miscellaneous Legal Expenses		51500
110		2205201	Professional & Other Fees		11800
111		2206101	Membership & Subscriptions		2000
112		2208099	Miscellaneous Administration Expenses		1082159
113		2201101	Office Electricity Expenses		273283
114		2201001	Rent of Buildings		8000
		2300000	Operations and Maintenance (230)-I - 12		

SN	Group	Code	Head Name	Schedule	Amount
115		2301003	Electricity Charges of Other Buildings of LB		177769
116		2301001	Electricity Charges for Street Lights		731676
117		2301002	Fuel Charges		804644
118		2304001	Vehicle Hire Charges		203008
119		2304002	Equipment Hire Charges		52650
120		2305301	Repairs & Maintenance - Vehicles		135552
121		2305901	Repairs & Maintenance - Machinery		50483
122		2305902	Repairs & Maintenance - Office Equipments		59475
123		2305909	Other Repairs & Maintenance		55603
124		2308005	Expenses relating to collection of Taxes		110962
125		2308201	Refreshment Charges		228093
126		2308013	Sanitation Expenses		340000
127		2308099	Other Operating & Maintenance Expenses		197758
128		2301004	Electricity Charges For Crematorium		10381
129		2301006	Electricity Charges For Drinking Water Schemes		16323
2400000				Interest and Finance Charges (240)-I - 13	
130		2408002	Rebate on Tax and Revenues		18882
131		2407001	Bank Charges		67
2520000				Expenses in Service Sector (252)-I - 14(b)	
132		2522305	Solid Waste Management - Collection and		352140

SN	Group	Code	Head Name	Schedule	Amount
			Transportation		
133		2522311	Solid Waste Management - Integrated Projects		380902
134		2522314	Solid Waste Management - Processing Individual		646263
135		2520801	Housing & House Electrification - Individual		10199423
136		2522203	Draught relief related activities		162506
137		2521904	Toilet (Individual)		84000
138		2521906	Toilet (Public/Community Level)		1948
139		2520202	Literacy Equivalence Examination		9200
140		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		230750
141		2520602	Health related Programs		72232
142		2520902	Child Welfare Program		16000
143		2520901	Special Child Welfare Program		1021614
144		2520702	Drinking Water - Public		401865
145		2520617	Epidemic Control		18129
146		2520903	Women Welfare		568000
147		2520111	Contribution towards SSA		626300
148		2521602	Payments to IKM		116721
149		2522309	Solid Waste Management - Related Activities		99990
150		2520904	Welfare of the Aged		147669
151		2520905	Welfare Programs for the Destitute		15000

SN	Group	Code	Head Name	Schedule	Amount
152		2520906	Welfare Programs for Physically/ Mentally Challenged		1233231
153		2521001	Anganwadi Nutrition		1527972
154		2521101	Anganwadi Infrastructure		436455
155		2521102	Anganwadi Related Services		1116688
156		2521402	Electricity Line - Transformer - Voltage Improvement		138221
157		2521501	Tourism Infrastructure		4263267
158		2521601	Local Government Service Delivery Improvement		1106170
159		2521701	Allied Institution Service Delivery Improvement		263818
160		2521903	Public Sanitation - Related Activities		752979
161		2522101	Crematorium		390449
162		2522201	Disaster Management - Related Services		101048
163		2522310	Solid Waste Management - Disposal		760833
164		2520618	Medical Institution - Allopathy		3762213
165		2520619	Medical Institution - Ayurvedic		669389
166		2520620	Medical Institution - Homoeo		350000
167		2520108	Financial Assistance for SC/ ST Students For Higher Education Admission		500000
168		2520107	Education-Related Activities		50370
169		2520102	Primary Education		173333
2530000			Expenses in Infrastructure Sector (253)-I - 14(c)		

SN	Group	Code	Head Name	Schedule	Amount
170		2530301	Public Buildings - Local Government Office Building		1175426
171		2530501	Vehicle Rent for Engineering Wing		366334
172		2530502	Hiring of vehicles for office purposes		873815
173		2530201	Roads		15627007
174		2530102	Office Electrification		249025
175		2530405	Other Constructions		0
176		2530101	Street Lights		439840
177		2530302	Public Buildings - Other Buildings		120898
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
178		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		340000
179		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		5635600
180		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		25345900
181		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		3108400
182		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		6452800
183		2540117	Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		30000
184		2540118	Programmes/ Expenditures of Transferred		61692000

SN	Group	Code	Head Name	Schedule	Amount
			Functions/ Schemes - Old Age Pension		
2550000			Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		
185		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		840000
2510000			Expenses in Productive Sector (251)-I - 14(a)		
186		2510110	Agriculture - Floriculture		106100
187		2510136	Agrarian Disease		40900
188		2510803	Flood Relief Activities		197230
189		2510802	Water Conservation		5102457
190		2510613	Service Enterprises		105240
191		2510305	Dairy Development - Milk Incentives		170000
192		2510210	Animal Husbandry - Disease Control		49998
193		2510209	Animal Husbandry - Infrastructure		600000
194		2510205	Animal Husbandry - Poultry		146250
195		2510201	Animal Husbandry - Cow		1312000
196		2510107	Agriculture - Fruits and Fruit Trees		18000
197		2510106	Agriculture - Tubercrops		10500
198		2510105	Agriculture - Plaintane		120000
199		2510104	Agriculture - Vegetables		115000
200		2510102	Agriculture - Coconut		459926
201		2510101	Agriculture - Paddy		1386610
2500000			Programme Expenditure (250)-I - 14		

SN	Group	Code	Head Name	Schedule	Amount
202		2502001	Expenditure on Poverty Eradication Program		14912216
203		2501001	Election Expenses		93500
		2600000	Revenue Grants, Contributions and Subsidies (260)-I - 15		
204		2602101	Keralotsavam - Expenses		50000
		2700000	Provisions and Write off (270)-I - 16		
205		2703002	Property Tax (General) Written Off		458993
		2720000	Depreciation (272)-I - 18		
206		2727001	Depreciation-Furniture, Fixtures, Fittings & Electrical Appliances		917032
207		2728001	Depreciation-Other Fixed Assets		264870
208		2723301	Depreciation-Public Lighting		503896
209		2723101	Depreciation-Sewerage & Drainage		3043819
210		2723001	Depreciation-Roads & Bridges		3376998
211		2722001	Depreciation-Buildings		774914
212		2724001	Depreciation-Plant & Machinery		3754004
213		2725001	Depreciation-Vehicles		180309
214		2726001	Depreciation-Office & Other Equipments		713588
					214750594
PRIOR PERIOD EXPENDITURE		2800000	Prior Period Items (280)-I - 19		
215		2808001	Prior Period Expenses		235073
216		2801002	Prior Period Income - Recovery of Unutilized Grants/ Funds		(155089)

SN	Group	Code	Head Name	Schedule	Amount
217		2801001	Prior Period Income		264750
					344734