



Avinissery Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	7,440,214.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	802,529.00
140000000	Fees & User Charges	I-4	7,741,543.00
150000000	Sales & Hire Charges	I-5	244,425.00
160000000	Revenue Grants, Contributions & Compensation	I-6	87,944,122.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	157,584.00
180000000	Other Income	I-9	496,725.00
A	Total - INCOME		104,827,142.00
210000000	Establishment Expenses	I-10	10,822,406.00
220000000	Administrative Expenses	I-11	1,303,154.00
230000000	Operations & Maintenance	I-12	6,812,469.00
240000000	Interest & Finance Charges	I-13	177.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	3,683,412.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	17,249,535.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	7,736,737.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	8,896,708.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	38,908,600.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	698,044.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	4,732,399.00
190000000	Prior Period Income	I-19	184,944.00
151000000	Receipt from Transferred Institutions	I-5(A)	0.00
B	B - Total : EXPENDITURE		100,843,641.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		3,983,501.00
290000000	Prior period Expenses	I-18	-285,260.00
D	Net Difference	I-19 - I-18	-100,316.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		3,883,185.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,967,035.00
110100102	Property Tax On Non-Residential Buildings	2,687,708.00
110100104	Service Cess on Property Tax	286,099.00
110200101	Profession Tax - Institutions	27,500.00
110200102	Profession Tax - Employees	821,442.00
110200105	Profession Tax - Traders	650,430.00
	Total	7,440,214.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	576,894.00
130300101	Rent From Auditoriums And Halls	171,908.00
130800199	Other Rents	53,727.00
	Total	802,529.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	850.00
140100203	Birth Registration -After 1 Year - Late Fee	10.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	34.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	55.00
140100303	Death Registration -After 1 Year - Late Fee	120.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	428,500.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,800.00
140120101	Permit Fee For Construction Of Buildings	1,546,076.00
140120102	Permit Fee For Installation Of Machinery	1,350.00
140120104	Permit Fee For Running Machinery	9,650.00
140120105	Fee for Building Regularisation	744,960.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,000.00
140130107	Birth Registration - Fee For Non Availability Certificate	10.00
140130108	Death Regn.- Fee For Non Availability Certificate	30.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	4,800.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,300.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	500.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	1,320.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130119	Fees For Extracts As Per RTI Act	813.00
140130199	Fees For Other Certificates Or Extracts	594.00
140200101	Penalties And Fines - Penal Interest	233,165.00
140200106	Penalties And Fines - Marriage Registration	2,550.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	15,500.00
140200110	Penalties And Fines - Ownership Change	41,500.00
140200199	Penalties And Fines - Other Penalties	145,213.00
140400101	Notice Fee	31,814.00
140400106	Search Fee - Birth Registration	70.00
140400109	Application Fee	175,562.00
140400115	Search Fee - Death Registration	148.00
140400199	Other Fees	784.00
140500104	Electricity Charges Collected	1,500.00
140500111	Other User Charges Collected	35,500.00
140500209	Restoration Charges For Road Cutting	4,292,265.00
	Total	7,741,543.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	79,339.00
150110199	Receipts from Sale Of Other Forms	4,260.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	36,628.00
150120103	Receipts From Auction Of Obsolete Assets	124,198.00
	Total	244,425.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	13,421,466.00
160100102	Development Fund - Special Component Plan	2,500,935.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,215,233.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,094,563.00
160100401	Maintenance Fund - Road Assets	4,046,124.00
160100402	Maintenance Fund - Non-Road Assets	1,980,036.00
160100501	General Purpose Fund/Fund For Traditional Functions	9,977,400.00
160100621	Integrated Child Protection Scheme (Icps)	250,242.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	9,594,752.00
160100630	Member Of Parliament Local Area Development Scheme	668,744.00
160100660	Rural Housing-Housing For All	900,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	10,016,600.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	240,000.00
160100743	State Sponsored Schemes -National Old Age Pension	21,943,500.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	2,568,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,510,900.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,629,600.00
160100769	Suchitwa Mission Grant	123,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	79,818.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	203,749.00
160102601	Beneficiary Contribution (Utilised)	311,915.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	947,902.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	719,643.00
	Total	87,944,122.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	157,584.00
	Total	157,584.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100199	Deposits Forfeited - Other Deposits	35,000.00
180400301	Recovery From Others - Audit Recovery	1,768.00
180800199	Miscellaneous Receipts	459,957.00
	Total	496,725.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	994,494.00
210100102	Salaries - Permanent Staff	5,778,411.00
210100104	Salaries - Full Time Contingent Staff	16,574.00
210100105	Salaries - Part Time Contingent Staff	211,898.00
210100201	Wages - Daily Wages Staff	662,041.00
210100302	Bonus - Permanent Staff	20,000.00
210100303	Bonus -Contingent Staff	4,000.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100306	Telephone Charges-Secretary	2,811.00
210200101	Travelling Allowances - Secretary	23,782.00
210200102	Travelling Allowances - Permanent Staff	65,925.00
210200104	Travelling Allowances - Contract Staff	2,035.00
210200105	Travelling Allowances - Daily Wages Staff	23,150.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	13,750.00
210200210	Special Festival Allowance-Daily Wages Staff	27,630.00
210200212	Spectacle Allowance	9,000.00
210200299	Other Benefits And Allowances	215,702.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,832.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	864,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,115.00
210200401	Sitting Fee - President/Chairperson/Mayor	7,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	27,250.00
210200404	Sitting Fee Of Members	66,800.00
210200501	Travelling Allowance -President/Chairperson/Mayor	11,700.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	600.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	300.00
210200504	Travelling Allowance Of Members	750.00
210300101	Pension Contributions - Secretary	22,080.00
210300102	Pension Contributions - Permanent Staff	666,919.00
210300103	Pension Contributions - Full Time Contingent Staff	2,324.00
210300111	Contributory Pension (NPS) - Localbody Share	159,327.00
210300203	Leave Surrender - Permanent Staff	199,216.00
210300205	Leave Surrender - Part Time Contingent Staff	8,287.00
210300206	Leave Surrender- Contract Staff	38,903.00
	Total	10,822,406.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	91,362.00
220110102	Electricity Charges - Transferred Institutions	14,661.00
220110103	Water Charges - Office	3,180.00
220110104	Water Charges - Transferred Institutions	14,928.00
220120101	Telephone Expenses - Office	7,231.00
220120102	Telephone Expenses - Transferred Institutions	3,223.00
220120103	Postage Expenses	17,320.00
220120104	Internet Charges	70,394.00
220120107	Refreshment Charges - Committee Meetings	116,974.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220120108	Refreshment Charges - Other Meetings	45,074.00
220210101	Printing Charges	145,696.00
220210102	Stationery Expenses	194,274.00
220510102	Legal Expenses Other Than For Recoveries	31,250.00
220520199	Other Professional Fees Except Legal Expenses	12,234.00
220600101	Newspaper Advertisement Charges	23,420.00
220610199	Other Membership And Subscriptions	7,850.00
220700101	Election Expenses - Printing Charges	360.00
220710101	Extra - Ordinary Expenses	120,029.00
220800101	Keralolsavam Expenses	149,897.00
220800104	Grama Sabha Expenses	26,520.00
220800105	Ceremonies, Entertainments And Receptions	9,303.00
220800109	Donations And Contributions As Per Governement Order	41,000.00
220800199	Other Administrative Expenses	156,974.00
	Total	1,303,154.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,534,985.00
230100104	Electricity Charges For Drinking Water Schemes	3,920.00
230100199	Electricity Charges For Other Operations	47,057.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	165,080.00
230110101	Water Charges For Kwa Street Taps	4,688,004.00
230400101	Vehicle Hire Charges	45,359.00
230400102	Equipment Hire Charges	18,180.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	2,183.00
230500401	Repairs & Maintenance - Culverts (Not Included In Annual Plan)	69,292.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery & Tools	2,770.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	11,981.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	45,261.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	998.00
230500999	Repairs & Maintenance - Movable Assets Others	5,300.00
230509901	Repairs & Maintenance -Other Fixed Assets	2,935.00
230800099	Other Operating & Maintenance Expenses	300.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	14,700.00
230800110	Sanitation Expenses	154,164.00
	Total	6,812,469.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	177.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
	Total	177.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,303,362.00
250100012	Agriculture - Paddy - Barren Land Cultivation	131,470.00
250100102	Coconut-Biofertiliser Distribution	130,913.00
250100104	Coconut-Lime Distribution	14,633.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	80,000.00
250100402	Plantain-Biofertiliser Distribution	91,108.00
250100404	Plantain-Lime Distribution	12,392.00
250101101	Pepper-Tender Plants Distribution	100,000.00
250102205	Water Conservation - Well Recharging	116,300.00
250104201	Haritha Keralam - Green House	49,925.00
250104601	Agrarian Disease - Controll Of Pests	39,990.00
250104901	Intercropping - Supply of Seedling	550,000.00
250105501	Agriculture - Other Crops	34,500.00
250110001	Cow-Providing Animals	90,000.00
250110003	Goat-Providing Animals	252,000.00
250110007	Calf-Providing Animals	90,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	300,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	20,231.00
250110203	Disease Control-Anti-Rabis Programmes	5,160.00
250110303	Protection Of Animals - Minerals, Dewormer	52,898.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	200,000.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	18,530.00
	Total	3,683,412.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100605	Education Related Activties-Ssa Share	306,867.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	3,816.00
251100703	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission Of SC,ST Meritorious Students In Proffessional College	100,000.00
251110001	Medical Institution-Allopathy-Waste Processing	177,741.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	143,472.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	580,499.00
251110012	Medical Institution-Allopathy-Health-Related Activities	190,093.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	800,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	350,000.00
251110501	Health Related Activties-Palliative Care	840,462.00
251110506	Health Related Activties-Immunisation Activity	110,406.00
251110511	Health - Related Activities - Activities as a part of Green Protocol	89,997.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	71,790.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	24,935.00
251120105	Public Drinking Water Programmes-Remitting Drinking Water Charges To Kerala Water Authority	390,667.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	213,400.00
251130803	Solid Waste Management - Collection and Transportation	139,952.00
251130807	Solid Waste Management - Related Activities	59,708.00
251130810	Solid Waste Management - Monitoring	142,550.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	225,000.00
251140004	Housing-Individual Programmes-House Construction	900,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	215,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	3,962,524.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,837,500.00
251150102	Women Welfare-Financial Assistance For Marriage	125,000.00
251150304	Welfare of Destitute	28,500.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	283,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	250,242.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,404,164.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	832,200.00
251170104	Anganwadi Related Services	14,947.00
251200001	Electric Line-Post Re-Arrangement	670,991.00
251220001	Improvement Of The Service Of Local Governments-Website Subscription	8,734.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	23,326.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	386,937.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	769,558.00
251220006	Improvement Of The Service Of Local Governments-Vpn Connectivity-Amount Allotted To Bsnl Onetime	40,454.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	12,500.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equiments	158,264.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	8,005.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	8,718.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	31,880.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	13,727.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	183,717.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	118,292.00
	Total	17,249,535.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	60,480.00
252100004	Street lights	176,248.00
252110001	Roads-Retarring	3,694,558.00
252110002	Roads-Patch Work	253,805.00
252110004	Roads-Concreting	2,256,272.00
252110005	Roads-Drainage Renovation	768,460.00
252110009	Roads - Road Safety Activities	242,115.00
252110201	Bridges-Renovation Of Bridges	219,418.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	65,381.00
	Total	7,736,737.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	8,896,708.00
	Total	8,896,708.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	21,943,500.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	2,568,000.00
254200104	State Sponsored Schemes- Widow Pension	10,016,600.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,629,600.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,510,900.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	240,000.00
	Total	38,908,600.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	698,044.00
	Total	698,044.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off

Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments

Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation

Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	182,391.00
272300101	Depreciation - Roads & Bridges	3,371,236.00
272310101	Depreciation -Sewerage & Drainage	13,862.00
272320101	Depreciation -Waterways	35,850.00
272330101	Depreciation -Public Lighting	262,776.00
272500101	Depreciation- Vehicles	80,000.00
272600101	Depreciation - Office & Other Equipments	309,036.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	276,720.00
272800101	Depreciation - Other Fixed Assets	200,528.00
	Total	4,732,399.00

I-18 Prior Period Expenditure

Code	Head	Amount (Rs.)
290800101	Prior Period Expenses - Establishment Expenses	-284,213.00
290800501	Prior Period Expenses - Programme Expenses	-1,047.00
	Total	-285,260.00

I-19 Prior Period Income

Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	145,502.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	34,300.00
190200201	Prior Period Income - License Fees	12,125.00
190200401	Prior Period Income - Other Incomes	-6,983.00
	Total	184,944.00

I-5(A) Receipt from Transferred Institutions

Code	Head	Amount (Rs.)
	Total	0.00