



Avinissery Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	8,090,875.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	746,540.00
140000000	Fees & User Charges	I-4	2,875,255.00
150000000	Sales & Hire Charges	I-5	650,458.00
160000000	Revenue Grants, Contributions & Compensation	I-6	131,820,954.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	267,970.00
180000000	Other Income	I-9	729,103.00
A	Total - INCOME		145,181,155.00
210000000	Establishment Expenses	I-10	11,872,580.00
220000000	Administrative Expenses	I-11	1,375,676.00
230000000	Operations & Maintenance	I-12	7,059,104.00
240000000	Interest & Finance Charges	I-13	515.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	6,300,074.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	27,240,802.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	23,364,640.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	8,120,229.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	53,942,300.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	759,327.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	9,677,795.00
190000000	Prior Period Income	I-19	-3,301.00
151000000	Receipt from Transferred Institutions	I-5(A)	0.00
B	B - Total : EXPENDITURE		149,713,042.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-4,531,887.00
290000000	Prior period Expenses	I-18	348,351.00
D	Net Difference	I-19 - I-18	-345,050.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-4,186,837.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,474,613.00
110100102	Property Tax On Non-Residential Buildings	2,749,998.00
110100104	Service Cess on Property Tax	314,337.00
110200101	Profession Tax - Institutions	37,850.00
110200102	Profession Tax - Employees	871,417.00
110200105	Profession Tax - Traders	642,660.00
	Total	8,090,875.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	605,832.00
130300101	Rent From Auditoriums And Halls	140,708.00
	Total	746,540.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,100.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	20.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	35.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	406,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,700.00
140120101	Permit Fee For Construction Of Buildings	1,041,631.00
140120102	Permit Fee For Installation Of Machinery	150.00
140120104	Permit Fee For Running Machinery	250.00
140120105	Fee for Building Regularisation	620,626.00
140120106	Permit fee for land development	28,830.00
140120199	Fee for other permissions	20.00
140130108	Death Regn.- Fee For Non Availability Certificate	30.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	4,800.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,500.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	700.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	1,400.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	440.00
140130119	Fees For Extracts As Per RTI Act	525.00
140130199	Fees For Other Certificates Or Extracts	725.00
140200101	Penalties And Fines - Penal Interest	158,126.00
140200106	Penalties And Fines - Marriage Registration	3,250.00
140200110	Penalties And Fines - Ownership Change	41,500.00
140200199	Penalties And Fines - Other Penalties	392,348.00
140400101	Notice Fee	26,859.00
140400109	Application Fee	121,850.00
140400115	Search Fee - Death Registration	140.00
140400199	Other Fees	2,660.00
140500111	Other User Charges Collected	14,500.00
140700102	Re-Imbursement Of Expenses On Cutting Of Trees	2,500.00
	Total	2,875,255.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	4,300.00
150110199	Receipts from Sale Of Other Forms	2,004.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	306,554.00
150120103	Receipts From Auction Of Obsolete Assets	337,600.00
	Total	650,458.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	14,871,524.00
160100102	Development Fund - Special Component Plan	3,646,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,724,761.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	4,810,210.00
160100401	Maintenance Fund - Road Assets	13,708,000.00
160100402	Maintenance Fund - Non-Road Assets	3,454,000.00
160100501	General Purpose Fund/Fund For Traditional Functions	15,107,803.00
160100621	Integrated Child Protection Scheme (Icps)	1,200,504.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	8,879,556.00
160100660	Rural Housing-Housing For All	1,960,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	13,799,200.00
160100743	State Sponsored Schemes -National Old Age Pension	30,885,500.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,537,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,483,200.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,236,800.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100769	Suchitwa Mission Grant	1,066,198.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	265,028.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	409,256.00
160102601	Beneficiary Contribution (Utilised)	146,370.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,862,506.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,766,938.00
	Total	131,820,954.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	267,970.00
	Total	267,970.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100101	Deposits Forfeited - Auction Deposit	2,300.00
180100102	Deposits Forfeited - Earnest Money Deposit	56,488.00
180100103	Deposits Forfeited - Security Deposit	108,137.00
180100104	Deposits Forfeited - Retention	77,924.00
180100199	Deposits Forfeited - Other Deposits	149,248.00
180800199	Miscellaneous Receipts	335,006.00
	Total	729,103.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	709,273.00
210100102	Salaries - Permanent Staff	6,101,235.00
210100104	Salaries - Full Time Contingent Staff	18,088.00
210100105	Salaries - Part Time Contingent Staff	219,474.00
210100201	Wages - Daily Wages Staff	801,180.00
210100302	Bonus - Permanent Staff	20,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	2,823.00
210200101	Travelling Allowances - Secretary	1,800.00
210200102	Travelling Allowances - Permanent Staff	49,252.00
210200104	Travelling Allowances - Contract Staff	7,175.00
210200206	Special Festival Allowance -Secretary	5,500.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	14,950.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200210	Special Festival Allowance-Daily Wages Staff	25,420.00
210200299	Other Benefits And Allowances	188,024.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,937.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	864,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,120.00
210200401	Sitting Fee - President/Chairperson/Mayor	6,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	8,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	22,500.00
210200404	Sitting Fee Of Members	54,000.00
210200501	Travelling Allowance -President/Chairperson/Mayor	26,400.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	4,800.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	1,200.00
210200504	Travelling Allowance Of Members	7,750.00
210300102	Pension Contributions - Permanent Staff	674,303.00
210300103	Pension Contributions - Full Time Contingent Staff	2,423.00
210300111	Contributory Pension (NPS) - Localbody Share	150,770.00
210300203	Leave Surrender - Permanent Staff	368,457.00
210300205	Leave Surrender - Part Time Contingent Staff	8,622.00
210300206	Leave Surrender- Contract Staff	27,758.00
210400102	Terminal Leave Encashment-Permanent Staff	815,046.00
	Total	11,872,580.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	400.00
220110101	Electricity Charges - Office	100,653.00
220110102	Electricity Charges - Transferred Institutions	6,873.00
220110199	Other Office Maintenance Expenses	8,860.00
220120101	Telephone Expenses - Office	6,301.00
220120102	Telephone Expenses - Transferred Institutions	2,698.00
220120103	Postage Expenses	24,862.00
220120104	Internet Charges	63,001.00
220120107	Refreshment Charges - Committee Meetings	97,648.00
220120108	Refreshment Charges - Other Meetings	80,690.00
220200101	Purchase Of Books	4,030.00
220210101	Printing Charges	145,115.00
220210102	Stationery Expenses	173,583.00
220400101	Insurance Of Vehicles	17,645.00
220510102	Legal Expenses Other Than For Recoveries	17,000.00
220520199	Other Professional Fees Except Legal Expenses	18,476.00
220600101	Newspaper Advertisement Charges	13,524.00
220610101	Fee for Membership Of Krews	2,000.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220610199	Other Membership And Subscriptions	6,300.00
220710101	Extra - Ordinary Expenses	73,188.00
220800101	Keralolsavam Expenses	148,355.00
220800104	Grama Sabha Expenses	26,000.00
220800105	Ceremonies, Entertainments And Receptions	20,396.00
220800106	Festival Expenses	19,973.00
220800109	Donations And Contributions As Per Governement Order	152,235.00
220800199	Other Administrative Expenses	145,870.00
	Total	1,375,676.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,480,263.00
230100104	Electricity Charges For Drinking Water Schemes	1,702.00
230100199	Electricity Charges For Other Operations	73,692.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	119,388.00
230110101	Water Charges For Kwa Street Taps	4,696,048.00
230400101	Vehicle Hire Charges	155,714.00
230400199	Other Hire Charges	810.00
230500101	Repairs & Maintenance - Buildings - Markets (Not Included In Annual Plan)	5,300.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	3,491.00
230500201	Repairs & Maintenance - Cement Concrete Roads (Not Included In Plan)	11,704.00
230500401	Repairs & Maintenance - Culverts (Not Included In Annual Plan)	8,000.00
230500704	Repairs & Maintenance Electricity - Street Lights	91,196.00
230500899	Repairs & Maintenance - Waste Treatment Others	2,452.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	590.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	71,988.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	72,634.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	10,550.00
230500999	Repairs & Maintenance - Movable Assets Others	9,700.00
230509901	Repairs & Maintenance -Other Fixed Assets	19,182.00
230800099	Other Operating & Maintenance Expenses	3,100.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	40,535.00
230800110	Sanitation Expenses	181,065.00
	Total	7,059,104.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	515.00
	Total	515.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,379,060.00
250100012	Agriculture - Paddy - Barren Land Cultivation	72,515.00
250100102	Coconut-Biofertiliser Distribution	106,132.00
250100104	Coconut-Lime Distribution	13,868.00
250100201	Arecanut-Tender Plants Distribution	61,000.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	50,000.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	15,000.00
250100402	Plantain-Biofertiliser Distribution	125,330.00
250100404	Plantain-Lime Distribution	13,846.00
250102012	Irrigation-Others-Maintenance Of Canal	450,000.00
250102015	Irrigation-Others-Maintenance Of Ponds For Irrigation	2,444,298.00
250102205	Water Conservation - Well Recharging	168,000.00
250103001	Subsidy For Nutmeg Cultivation	100,000.00
250104601	Agrarian Disease - Controll Of Pests	50,000.00
250110008	Poultry-Providing Birds	208,850.00
250110014	Cow - Fodder For Milking Cow	34,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	300,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	73,057.00
250110203	Disease Control-Anti-Rabis Programmes	57,350.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	262,840.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	250,000.00
250130001	Freshwater Pisciculture-Distribution Of Small Fish	12,000.00
250130317	Inland Pisciculture	8,000.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	44,928.00
	Total	6,300,074.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100601	Education Related Activties-Development Of Educational Quality	285,306.00
251100605	Education Related Activties-Ssa Share	246,797.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	143,200.00
251100703	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission Of SC,ST Meritorious Students In Proffesional College	260,000.00
251101102	Periodicals-Prchases Of Periodicals	10,044.00
251101103	Gramasabha/Ward Sabha Centres-Rent For Gramasabha/Wardsabha Centres And Allied Activities	600.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	150,000.00
251110005	Medical Institution-Allopathy-Maintenance Of Sanitation Facilities	1,000.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	919,045.00
251110012	Medical Institution-Allopathy-Health-Related Activities	977,856.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251110013	Medical Institution-Allopathy-Repairs And Maintenance Of Hospital Equipments	12,748.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	400,000.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,400,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	350,000.00
251110501	Health Related Activties-Palliative Care	985,720.00
251110506	Health Related Activties-Immunisation Activity	218,458.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	18,230.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	538,324.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	233,208.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	220,640.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	435,200.00
251130101	Public Programmes-Maintenance Of Sanitary Houses In Public Places	59,018.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	162,775.00
251130105	General Cleaning	15,500.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	42,776.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	22,892.00
251130803	Solid Waste Management - Collection and Transportation	350,000.00
251130807	Solid Waste Management - Related Activities	250,000.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	625,000.00
251140004	Housing-Individual Programmes-House Construction	3,368,200.00
251140005	Housing-Individual Programmes-Renovation Of Houses	1,979,200.00
251140006	Housing-Individual Programmes-Self Construction Of House	1,480,044.00
251140008	Housing-Individual Programmes-Self Renovation Of House	255,000.00
251140009	Housing-Individual Programmes-I.A.Y Housing	420,000.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	45,000.00
251140011	House Electrification - Individual Programmes-Electrification Of Houses-Financial Assistance	15,000.00
251150006	Child Welfare-Bala Sabha Programmes	14,000.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	2,103.00
251150102	Women Welfare-Financial Assistance For Marriage	875,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	66,646.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,389,600.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	130,771.00
251150501	Social Security-Honarium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	274,334.00
251150510	Social Security - Giving Bed to Old Age people	418,404.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	546,191.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,331,579.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	52,299.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	52,300.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	52,299.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	181,559.00
251170101	Related Programmes For Anganwadi-Honourarium For Anganwadi Workers	832,200.00
251170104	Anganwadi Related Services	356,307.00
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251200001	Electric Line-Post Re-Arrangement	172,543.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	18,597.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	63,795.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	1,026,442.00
251220006	Improvement Of The Service Of Local Governments-Vpn Connectivity-Amount Allotted To Bsnl Onetime	52,250.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	12,500.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	200,255.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	24,000.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	40,028.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	42,955.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institutions	8,070.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	150,044.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	515,595.00
251240401	Loan Repayment-Housing- Loan Repayment	411,355.00
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	30,000.00
	Total	27,240,802.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	735,700.00
252100004	Street lights	225,910.00
252110001	Roads-Retarring	14,985,309.00
252110002	Roads-Patch Work	743,411.00
252110003	Roads-Side Wall	200,000.00
252110004	Roads-Concreting	3,528,610.00
252110005	Roads-Drainage Renovation	1,517,599.00
252110008	Roads - Road works with interlocking & concrete blocks	51,367.00
252110009	Roads - Road Safety Activities	241,137.00
252110301	Culverts-Renovation Of Culverts	350,000.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	464,299.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252120101	Other Buildings-Renovation Of Building	136,142.00
252120102	Other Buildings-Renovation Of Side Wall	137,341.00
252120104	Other Buildings-Maintenance Of Furniture	47,815.00
	Total	23,364,640.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	8,120,229.00
	Total	8,120,229.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	30,885,500.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,537,600.00
254200104	State Sponsored Schemes- Widow Pension	13,799,200.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,236,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,483,200.00
	Total	53,942,300.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	759,327.00
	Total	759,327.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	396,655.00
272300101	Depreciation - Roads & Bridges	7,433,583.00
272310101	Depreciation -Sewerage & Drainage	27,910.00
272320101	Depreciation -Waterways	35,850.00
272330101	Depreciation -Public Lighting	540,319.00
272500101	Depreciation- Vehicles	160,000.00
272600101	Depreciation - Office & Other Equipments	414,633.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	434,184.00
272800101	Depreciation - Other Fixed Assets	234,661.00
	Total	9,677,795.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	366,026.00
290800601	Prior Period Expenses - Revenue Grants & Contributions	-17,675.00
	Total	348,351.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	51,798.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	1,150.00
190200101	Prior Period Income - Rent From Building	-56,292.00
190200201	Prior Period Income - License Fees	1,000.00
190200401	Prior Period Income - Other Incomes	-957.00
	Total	-3,301.00

I-5(A) Receipt from Transferred Institutions		
Code	Head	Amount (Rs.)
	Total	0.00