



Pudukad Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,260,894.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	142,616.00
140000000	Fees & User Charges	I-4	2,357,315.00
150000000	Sales & Hire Charges	I-5	78,896.00
160000000	Revenue Grants, Contributions & Compensation	I-6	143,886,951.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	557,070.00
180000000	Other Income	I-9	29,967.00
A	Total - INCOME		158,313,709.00
210000000	Establishment Expenses	I-10	15,593,824.00
220000000	Administrative Expenses	I-11	5,116,220.00
230000000	Operations & Maintenance	I-12	2,548,831.00
240000000	Interest & Finance Charges	I-13	1,507.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	5,935,675.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	37,824,144.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	3,608,935.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	16,857,373.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	58,634,800.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,590,848.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	8,977,540.00
190000000	Prior Period Income	I-19	0.00
B	B - Total : EXPENDITURE		156,689,697.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		1,624,012.00
190000000	Prior period Income	I-19	0.00
290000000	Prior period Expenses	I-18	353,149.00
D	Net Difference	I-19 - I-18	353,149.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		1,977,161.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,855,745.00
110100102	Property Tax On Non-Residential Buildings	4,217,253.00
110200101	Profession Tax - Institutions	101,250.00
110200102	Profession Tax - Employees	2,644,046.00
110200105	Profession Tax - Traders	442,600.00
	Total	11,260,894.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	67,116.00
130300101	Rent From Auditoriums And Halls	75,500.00
	Total	142,616.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	750.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	10.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	32.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	95.00
140100303	Death Registration -After 1 Year - Late Fee	20.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	334,450.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,500.00
140110199	Other Licence Fees	50.00
140120101	Permit Fee For Construction Of Buildings	967,023.00
140120102	Permit Fee For Installation Of Machinery	1,250.00
140120104	Permit Fee For Running Machinery	13,370.00
140120105	Fee for Building Regularisation	344,123.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140130101	Fee for Issue Of Birth Certificate	40.00
140130104	Fee for Name Inclusion After School Admission	105.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	10.00
140130107	Birth Registration - Fee For Non Availability Certificate	28.00
140130108	Death Regn.- Fee For Non Availability Certificate	60.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	11,300.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,700.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,045.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	600.00
140130119	Fees For Extracts As Per RTI Act	7,032.00
140130199	Fees For Other Certificates Or Extracts	883.00
140200101	Penalties And Fines - Penal Interest	202,155.00
140200106	Penalties And Fines - Marriage Registration	6,350.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	840.00
140200110	Penalties And Fines - Ownership Change	40,000.00
140200199	Penalties And Fines - Other Penalties	234,607.00
140400101	Notice Fee	33,179.00
140400106	Search Fee - Birth Registration	212.00
140400107	Compounding Fee	400.00
140400109	Application Fee	87,147.00
140400115	Search Fee - Death Registration	220.00
140400199	Other Fees	25,285.00
140500101	Water Charges Collected	1,265.00
140500102	Water Connection Charges Collected	931.00
140500111	Other User Charges Collected	19,500.00
140500301	Collection Incentive - KCWWF	2,638.00
	Total	2,357,315.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	2,200.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	76,696.00
	Total	78,896.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100101	Development Fund - General	16,043,100.00
160100102	Development Fund - Special Component Plan	9,610,040.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	857,419.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	12,720.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	265,211.00
160100401	Maintenance Fund - Road Assets	6,328,569.00
160100402	Maintenance Fund - Non-Road Assets	4,177,009.00
160100501	General Purpose Fund/Fund For Traditional Functions	16,268,632.00
160100625	Intergrated Child Development Service	866,434.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	18,448,221.00
160100660	Rural Housing-Housing For All	3,700,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	36,000.00
160100711	Flood Relief Grant	16,922.00
160100724	Local Area Development Fund For Members Of Legislative Assembly	971,423.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	16,927,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00
160100743	State Sponsored Schemes -National Old Age Pension	34,145,800.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	1,750,400.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,910,700.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,750,800.00
160100769	Suchitwa Mission Grant	202,500.00
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	172,512.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	511,888.00
160100772	Grants for Specific Purposes - Health Grant towards buildingless Subcentres, PHCs and CHCs	2,775,000.00
160102601	Beneficiary Contribution (Utilised)	868,191.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	1,914,256.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,206,104.00
	Total	143,886,951.00

I-7 Income from Investments

Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	557,070.00
	Total	557,070.00

I-9 Other Income

Code	Head	Amount (Rs.)
180400301	Recovery From Others - Audit Recovery	22,500.00
180800104	Receipts From Libraries	7,467.00
	Total	29,967.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,008,968.00
210100102	Salaries - Permanent Staff	8,400,907.00
210100104	Salaries - Full Time Contingent Staff	684,407.00
210100106	Salaries - Contract Staff	540,885.00
210100107	Salaries - Honorarium Staff	169,620.00
210100201	Wages - Daily Wages Staff	746,645.00
210100302	Bonus - Permanent Staff	16,000.00
210100303	Bonus -Contingent Staff	8,000.00
210100306	Telephone Charges-Secretary	2,814.00
210200101	Travelling Allowances - Secretary	9,180.00
210200102	Travelling Allowances - Permanent Staff	91,624.00
210200104	Travelling Allowances - Contract Staff	3,350.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	30,250.00
210200209	Special Festival Allowance - Contract Staff	27,510.00
210200210	Special Festival Allowance-Daily Wages Staff	30,000.00
210200212	Spectacle Allowance	3,000.00
210200299	Other Benefits And Allowances	213,178.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	184,600.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,811.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	150,800.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	358,800.00
210200306	Monthly Honorarium - Members/Councillors	1,040,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,813.00
210200401	Sitting Fee - President/Chairperson/Mayor	11,750.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	13,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	31,500.00
210200404	Sitting Fee Of Members	94,000.00
210200504	Travelling Allowance Of Members	18,275.00
210300102	Pension Contributions - Permanent Staff	923,244.00
210300111	Contributory Pension (NPS) - Localbody Share	244,669.00
210300203	Leave Surrender - Permanent Staff	440,094.00
210300204	Leave Surrender - Full Time Contingent Staff	54,502.00
210300206	Leave Surrender- Contract Staff	33,128.00
	Total	15,593,824.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220100302	Vehicle Tax	1,105.00
220110101	Electricity Charges - Office	189,520.00
220110104	Water Charges - Transferred Institutions	697.00
220110199	Other Office Maintenance Expenses	32,160.00
220120101	Telephone Expenses - Office	13,126.00
220120103	Postage Expenses	18,683.00
220120104	Internet Charges	46,714.00
220120105	Other Expenses-Transferred Institutions	986,895.00
220120107	Refreshment Charges - Committee Meetings	9,090.00
220120108	Refreshment Charges - Other Meetings	160,158.00
220200101	Purchase Of Books	10,000.00
220200103	Purchase Of Periodicals	26,620.00
220210101	Printing Charges	97,894.00
220210102	Stationery Expenses	135,929.00
220400101	Insurance Of Vehicles	22,965.00
220510102	Legal Expenses Other Than For Recoveries	52,500.00
220520199	Other Professional Fees Except Legal Expenses	60,777.00
220700101	Election Expenses - Printing Charges	11,085.00
220700102	Election Expenses - Stationery Expenses	15,923.00
220710101	Extra - Ordinary Expenses	7,740.00
220800104	Grama Sabha Expenses	37,500.00
220800105	Ceremonies, Entertainments And Receptions	3,550.00
220800109	Donations And Contributions As Per Governement Order	2,805,000.00
220800199	Other Administrative Expenses	370,589.00
	Total	5,116,220.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,108,396.00
230100199	Electricity Charges For Other Operations	89,246.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	10,550.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	35,778.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	41,462.00
230100399	Diesel, Petrol, Gas & Lubricants- Others	88,379.00
230110101	Water Charges For Kwa Street Taps	502,712.00
230400101	Vehicle Hire Charges	87,890.00
230400199	Other Hire Charges	25,800.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	6,055.00
230500203	Repairs & Maintenance - Metal Roads (Not Included In Plan)	37,468.00
230500205	Repairs & Maintenance - Earthen Roads (Not Included In Plan)	99,585.00
230500304	Repairs & Maintenance Lanes - Earthen (Not Included In Annual Plan)	77,440.00
230500502	Repairs & Maintenance - Drinking Water Reservoirs	62,120.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230500503	Repairs & Maintenance - Drinking Water Pipe Lines	9,582.00
230500601	Repairs & Maintenance Irrigation- Sources (Wells, Check Dams, Lift Irrigation Etc.)	5,000.00
230500602	Repairs & Maintenance Irrigation - Distribution System (Pipe, Canal Etc.)	49,289.00
230500704	Repairs & Maintenance Electricity - Street Lights	34,901.00
230500899	Repairs & Maintenance - Waste Treatment Others	9,856.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	3,900.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	19,684.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	34,574.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	44,108.00
230500999	Repairs & Maintenance - Movable Assets Others	11,000.00
230509901	Repairs & Maintenance -Other Fixed Assets	25,355.00
230800099	Other Operating & Maintenance Expenses	4,671.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	4,500.00
230800104	Expenses For Cutting Of Dangerous Trees	12,000.00
230800110	Sanitation Expenses	7,530.00
	Total	2,548,831.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	1,507.00
	Total	1,507.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	336,000.00
250100003	Paddy-Fertiliser Distribution	362,208.00
250100004	Paddy-Lime Distribution	337,983.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,215,516.00
250100010	Paddy-Plants Distribution	143,729.00
250100302	Vegetables-Tender Plants Distribution	200,000.00
250100402	Plantain-Biofertiliser Distribution	286,000.00
250100407	Agriculture -Plantain - Barren Land Cultivation	14,000.00
250103001	Subsidy For Nutmeg Cultivation	300,000.00
250104601	Agrarian Disease - Controll Of Pests	30,000.00
250110008	Poultry-Providing Birds	195,000.00
250110014	Cow - Fodder For Milking Cow	704,700.00
250110016	Poultry - Providing Birds	15,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	400,000.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250110202	Disease Control-Control Of Stray Dogs	25,250.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	329,400.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	333,089.00
250120403	Increasing Of Milk Production -Subsidy For Milk Of Insured Cow	329,400.00
250130308	Inland Pisciculture- Production and breeding of Ornamental fish seeds	40,000.00
250130317	Inland Pisciculture	38,400.00
250140803	Service Enterprises-Individual Group Enterprises- Service Enterprises	300,000.00
	Total	5,935,675.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100601	Education Related Activties-Development Of Educational Quality	4,808.00
251100605	Education Related Activties-Ssa Share	200,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	389,352.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	330,800.00
251100616	Education Related Activties - Study Room For Sc/St Students	52,300.00
251101204	Infrastructure For Arts-Culture-Sports And Youth Welfare-Maintenance Of Cultural Centres	89,187.00
251101205	Infrastructure For Arts-Culture-Sports And Youth Welfare-Increasing Facilities In Cultural Centres	49,970.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	137,298.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	324,614.00
251110012	Medical Institution-Allopathy-Health-Related Activities	399,528.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	131,650.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,500,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	400,000.00
251110501	Health Related Activties-Palliative Care	736,025.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	18,400.00
251110506	Health Related Activties-Immunisation Activity	29,793.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	15,821.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	192,991.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	23,600.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	29,500.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	191,240.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	226,360.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	472,500.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	99,600.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	157,700.00
251130701	Information and Knowledge Dissemination Capacity Development	25,000.00
251130807	Solid Waste Management - Related Activities	47,082.00
251130902	Liquid Waste Management - Collection and Transportation	391,849.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	850,000.00
251140004	Housing-Individual Programmes-House Construction	16,199,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	7,716,000.00
251150006	Child Welfare-Bala Sabha Programmes	15,000.00
251150102	Women Welfare-Financial Assistance For Marriage	375,000.00
251150201	Welfare Of The Aged-Maintenance Of Government Institutions For Geriatrics	66,124.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	923,182.00
251150401	Welfare Of Mentally And Physically Challenged Persons-Maintenance Of Government Centres For Physically And Mentally Challenged Persons	50,875.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/ Batta For Physically And Mentally Challenged Persons	752,500.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	70,235.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	30,349.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	433,808.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	932,626.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	518,168.00
251170101	Related Programmes For Anganwadi-Honourarium For Anganwadi Workers	963,600.00
251170104	Anganwadi Related Services	100,050.00
251180002	Vocational Training-Vocational Training	145,000.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	37,060.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	89,583.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	516,494.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	12,500.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	48,390.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	2,665.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	238,967.00
251240202	Housing-Individual Programmes-Additional Share Of Other Centrally Sponsored Schemes	70,000.00
	Total	37,824,144.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	476,550.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	159,190.00
252110002	Roads-Patch Work	9,912.00
252110003	Roads-Side Wall	1,027,288.00
252110004	Roads-Concreting	1,041,750.00
252110005	Roads-Drainage Renovation	422,143.00
252110009	Roads - Road Safety Activities	75,137.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	246,914.00
252120002	Local Self Government Institution Officer Building-Renovation Of Side Wall	61,268.00
252120101	Other Buildings-Renovation Of Building	88,783.00
	Total	3,608,935.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	16,857,373.00
	Total	16,857,373.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	34,145,800.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	1,750,400.00
254200104	State Sponsored Schemes- Widow Pension	16,927,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,750,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,910,700.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00
	Total	58,634,800.00

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,590,848.00
	Total	1,590,848.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	1,076,758.00
272300101	Depreciation - Roads & Bridges	4,881,378.00
272310101	Depreciation -Sewerage & Drainage	116,394.00
272320101	Depreciation -Waterways	180,777.00
272330101	Depreciation -Public Lighting	1,533,607.00
272500101	Depreciation- Vehicles	178,969.00
272600101	Depreciation - Office & Other Equipments	282,819.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	525,145.00
272800101	Depreciation - Other Fixed Assets	201,693.00
	Total	8,977,540.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	390,618.00
290800601	Prior Period Expenses - Revenue Grants & Contributions	-37,469.00
	Total	353,149.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
	Total	0.00