



Varandarappilly Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,661,392.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,214,883.00
140000000	Fees & User Charges	I-4	3,412,205.00
150000000	Sales & Hire Charges	I-5	257,108.00
160000000	Revenue Grants, Contributions & Compensation	I-6	208,742,171.00
170000000	Income from Investments	I-7	1,207,273.00
171000000	Interest Earned	I-8	444,472.00
180000000	Other Income	I-9	388,825.00
A	Total - INCOME		227,328,329.00
210000000	Establishment Expenses	I-10	15,502,915.00
220000000	Administrative Expenses	I-11	3,700,271.00
230000000	Operations & Maintenance	I-12	14,300,257.00
240000000	Interest & Finance Charges	I-13	1,384.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	14,136,074.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	78,653,316.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	6,287,022.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	30,211,668.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	75,695,900.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	8,444.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	54,675,803.00
190000000	Prior Period Income	I-19	12,490.00
B	B - Total : EXPENDITURE		293,173,054.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-65,844,725.00
190000000	Prior period Income	I-19	12,490.00
290000000	Prior period Expenses	I-18	34,265.00
D	Net Difference	I-19 - I-18	21,775.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-65,866,500.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,694,211.00
110100102	Property Tax On Non-Residential Buildings	3,331,274.00
110200101	Profession Tax - Institutions	82,500.00
110200102	Profession Tax - Employees	3,221,150.00
110200105	Profession Tax - Traders	700,820.00
110400101	Entertainment Tax	631,437.00
	Total	11,661,392.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	896,383.00
130300101	Rent From Auditoriums And Halls	318,500.00
	Total	1,214,883.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,400.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	100.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	26.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	90.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	455,100.00
140110104	Licence Fees Under Kerala Cinema Regulation Act	3,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	6,600.00
140120101	Permit Fee For Construction Of Buildings	1,434,329.00
140120102	Permit Fee For Installation Of Machinery	350.00
140120104	Permit Fee For Running Machinery	14,700.00
140120105	Fee for Building Regularisation	840,276.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140130101	Fee for Issue Of Birth Certificate	265.00
140130104	Fee for Name Inclusion After School Admission	65.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	160.00
140130107	Birth Registration - Fee For Non Availability Certificate	50.00
140130108	Death Regn.- Fee For Non Availability Certificate	60.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	13,300.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	3,800.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	4,300.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	4,280.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	1,200.00
140130119	Fees For Extracts As Per RTI Act	1,341.00
140130199	Fees For Other Certificates Or Extracts	551.00
140200101	Penalties And Fines - Penal Interest	194,385.00
140200106	Penalties And Fines - Marriage Registration	14,550.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	13,625.00
140200110	Penalties And Fines - Ownership Change	54,000.00
140200199	Penalties And Fines - Other Penalties	91,350.00
140400101	Notice Fee	46,767.00
140400102	Warrant Fee	20.00
140400106	Search Fee - Birth Registration	472.00
140400107	Compounding Fee	2,650.00
140400109	Application Fee	176,810.00
140400115	Search Fee - Death Registration	260.00
140400199	Other Fees	5.00
140500206	Receipts On Account Of Cost Of Services Rendered	1,828.00
	Total	3,412,205.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100105	Receipts from Sale of Fish Farm products	735.00
150100108	Receipts from Sale Of Sand	22,550.00
150100110	Receipts from Sale Of Timber	1,500.00
150100199	Receipts from Sale Of Other Products	39,444.00
150110101	Receipts from Sale Of Tender Forms	145,110.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	47,769.00
	Total	257,108.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	37,092,804.00
160100102	Development Fund - Special Component Plan	7,520,803.00
160100103	Development Fund - Tribal Sub-Plan	1,814,401.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	4,452,957.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,975,387.00
160100401	Maintenance Fund - Road Assets	8,345,610.00
160100402	Maintenance Fund - Non-Road Assets	3,960,642.00
160100501	General Purpose Fund/Fund For Traditional Functions	18,795,600.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	30,211,668.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100630	Member Of Parliament Local Area Development Scheme	3,174,444.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	1,140,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	18,743,100.00
160100738	State Sponsored Schemes- Financial Help For Intercaste Marriages	100,000.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
160100743	State Sponsored Schemes -National Old Age Pension	44,441,000.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	5,248,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,185,200.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,888,600.00
160100769	Suchitwa Mission Grant	571,481.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	20,480.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	175,114.00
160100907	Integrated Child Development Scheme	621,705.00
160102601	Beneficiary Contribution (Utilised)	2,484,655.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	4,444,800.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	6,243,720.00
	Total	208,742,171.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	1,207,273.00
	Total	1,207,273.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	444,472.00
	Total	444,472.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100199	Deposits Forfeited - Other Deposits	387,975.00
180800103	Receipts Towards Postal Charges	850.00
	Total	388,825.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,163,237.00
210100102	Salaries - Permanent Staff	8,935,284.00
210100104	Salaries - Full Time Contingent Staff	539,976.00
210100106	Salaries - Contract Staff	196,160.00
210100201	Wages - Daily Wages Staff	507,201.00
210100302	Bonus - Permanent Staff	20,000.00
210100306	Telephone Charges-Secretary	2,848.00
210200101	Travelling Allowances - Secretary	8,400.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200102	Travelling Allowances - Permanent Staff	122,354.00
210200105	Travelling Allowances - Daily Wages Staff	600.00
210200204	Uniform Allowance	2,700.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	27,500.00
210200208	Special Festival Allowance-Contingent Staff	2,750.00
210200209	Special Festival Allowance - Contract Staff	8,250.00
210200210	Special Festival Allowance-Daily Wages Staff	42,210.00
210200299	Other Benefits And Allowances	257,368.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,365.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	194,400.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	276,000.00
210200306	Monthly Honorarium - Members/Councillors	1,632,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,600.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	13,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	40,000.00
210200404	Sitting Fee Of Members	174,800.00
210200504	Travelling Allowance Of Members	123,212.00
210300102	Pension Contributions - Permanent Staff	471,064.00
210300103	Pension Contributions - Full Time Contingent Staff	72,240.00
210300111	Contributory Pension (NPS) - Localbody Share	130,222.00
210300203	Leave Surrender - Permanent Staff	228,381.00
210300206	Leave Surrender- Contract Staff	38,084.00
210400102	Terminal Leave Encashment-Permanent Staff	79,809.00
	Total	15,502,915.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	104,457.00
220110102	Electricity Charges - Transferred Institutions	398,376.00
220110104	Water Charges - Transferred Institutions	163,966.00
220110199	Other Office Maintenance Expenses	540.00
220120101	Telephone Expenses - Office	27,461.00
220120102	Telephone Expenses - Transferred Institutions	44,603.00
220120103	Postage Expenses	88,034.00
220120104	Internet Charges	25,978.00
220120105	Other Expenses-Transferred Institutions	1,362,695.00
220120107	Refreshment Charges - Committee Meetings	90,909.00
220120108	Refreshment Charges - Other Meetings	85,156.00
220120199	Miscellaneous Communication Expenses	64,460.00
220200101	Purchase Of Books	3,180.00
220200103	Purchase Of Periodicals	3,120.00
220210101	Printing Charges	120,504.00
220210102	Stationery Expenses	200,541.00
220510102	Legal Expenses Other Than For Recoveries	82,500.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220520199	Other Professional Fees Except Legal Expenses	24,284.00
220600101	Newspaper Advertisement Charges	49,209.00
220600199	Other Advertisement & Publicity Charges	14,000.00
220700101	Election Expenses - Printing Charges	28,150.00
220710101	Extra - Ordinary Expenses	321,637.00
220800101	Keralolsavam Expenses	55,000.00
220800104	Grama Sabha Expenses	44,000.00
220800105	Ceremonies, Entertainments And Receptions	13,340.00
220800107	Compensation Ordered By Court	53,150.00
220800109	Donations And Contributions As Per Governement Order	64,750.00
220800199	Other Administrative Expenses	166,271.00
	Total	3,700,271.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	2,300,764.00
230100104	Electricity Charges For Drinking Water Schemes	4,292.00
230100105	Electricity Charges For Irrigation Schemes	6,839.00
230100199	Electricity Charges For Other Operations	114,373.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	259,759.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	7,281.00
230110101	Water Charges For Kwa Street Taps	9,128,496.00
230200102	Bulk Purchase Of Water For Distribution	702,987.00
230300199	Consumption Of Stores - Other Stores	12,760.00
230400101	Vehicle Hire Charges	66,039.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	19,732.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	9,970.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	18,916.00
230500203	Repairs & Maintenance - Metal Roads (Not Included In Plan)	9,306.00
230500204	Repairs & Maintenance - Gravel Roads (Not Included In Plan)	3,500.00
230500401	Repairs & Maintenance - Culverts (Not Included In Annual Plan)	9,996.00
230500402	Repairs & Maintenance -Bridges (Not Included In Annual Plan)	9,804.00
230500499	Repairs & Maintenance -Culverts & Bridges - Others (Not Included In Annual Plan)	99.00
230500501	Drinking Water - Sources (Open Wells, Bore Wells, Tube Wells, Tanks Etc.)	9,666.00
230500502	Repairs & Maintenance - Drinking Water Reservoirs	5,790.00
230500601	Repairs & Maintenance Irrigation- Sources (Wells, Check Dams, Lift Irrigation Etc.)	39,607.00
230500602	Repairs & Maintenance Irrigation - Distribution System (Pipe, Canal Etc.)	18,500.00
230500704	Repairs & Maintenance Electricity - Street Lights	16,080.00
230500899	Repairs & Maintenance - Waste Treatment Others	9,892.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	68,046.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	18,362.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	6,169.00
230500999	Repairs & Maintenance - Movable Assets Others	16,619.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230509901	Repairs & Maintenance -Other Fixed Assets	23,014.00
230800099	Other Operating & Maintenance Expenses	43,224.00
230800101	Expenses For Control Of Rats And Stray Dogs	25,400.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	4,800.00
230800104	Expenses For Cutting Of Dangerous Trees	30,000.00
230800110	Sanitation Expenses	1,280,175.00
	Total	14,300,257.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	1,384.00
	Total	1,384.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	592,632.00
250100002	Paddy-Biofertiliser Distribution	19,200.00
250100003	Paddy-Fertiliser Distribution	691,593.00
250100004	Paddy-Lime Distribution	689,368.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	3,010,192.00
250100103	Coconut-Fertiliser Distribution	180,993.00
250100302	Vegetables-Tender Plants Distribution	388,750.00
250100403	Plantain-Fertiliser Distribution	609,672.00
250100601	Horticulture-Tender Plants Distribution	187,500.00
250100701	Medicinal Plants-Tender Plants Distribution	25,000.00
250100902	Floriculture-Tender Plants Distribution	399,980.00
250101101	Pepper-Tender Plants Distribution	239,940.00
250102003	Public Irrigation- Lift Irrigation-Reparing Of Pipes	815,881.00
250103001	Subsidy For Nutmeg Cultivation	431,405.00
250104701	Food Crops - Seed Distribution	150,000.00
250110001	Cow-Providing Animals	1,260,000.00
250110014	Cow - Fodder For Milking Cow	906,154.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	500,000.00
250110203	Disease Control-Anti-Rabis Programmes	40,980.00
250110303	Protection Of Animals - Minerals, Dewormer	299,630.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	1,685,766.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	680,000.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	9,996.00
250200001	Self Employment and Marketting promotion	321,442.00
	Total	14,136,074.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100014	Pre-Primary Education-Renovation In Govt School	416,789.00
251100105	Primary Education-Maintenance Of Sidewall Of Government School	225,000.00
251100601	Education Related Activties-Development Of Educational Quality	140,000.00
251100605	Education Related Activties-Ssa Share	1,000,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	140,000.00
251101405	Promotion of Arts, Culture and Sports - Athletics Competitions for Children	52,445.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	960,032.00
251101101	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Increasing Library Facilities Of Local Self Government Institutions	60,847.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	137,048.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,334,300.00
251110011	Medical Institution-Allopathy-Renovation	2,620.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,037,475.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,382,065.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,350,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	350,000.00
251110501	Health Related Activties-Palliative Care	872,637.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	24,900.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	87,550.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	16,000.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	434,207.00
251120105	Public Drinking Water Programmes-Remitting Drinking Water Charges To Kerala Water Authority	1,009,000.00
251120106	Public Drinking Water Programmes-Improve Quality	988,223.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	608,101.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	1,248,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	497,035.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	48,349.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	1,050,000.00
251140004	Housing-Individual Programmes-House Construction	45,612,014.00
251140005	Housing-Individual Programmes-Renovation Of Houses	5,625,366.00
251140008	Housing-Individual Programmes-Self Renovation Of House	205,134.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	100,000.00
251150102	Women Welfare-Financial Assistance For Marriage	250,000.00
251150105	Welfare Of Women - Yoga Training In Connection With Ayush	8,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	311,745.00
251150206	Welfare Of The Aged-Maintenance - "Pakalveedu"	100,000.00
251150208	Welfare Of The Aged-Oldage Caring Activity	62,973.00
251150304	Welfare of Destitute	104,404.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,310,000.00
251150507	Social Security - Gender Resource Center	7,981.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,111,537.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,207,250.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	383,741.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	84,644.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	783,015.00
251160107	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Balawadi/Sisumandiram Recognised By Sc/St/Social Justice Department	106,980.00
251170002	Infrastructure Facilities For Anganwadi-Maintenance Of Latrin Facilities	314,155.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	196,964.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,795,800.00
251170104	Anganwadi Related Services	250,000.00
251200001	Electric Line-Post Re-Arrangement	106,927.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	207,695.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	646,934.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	222,716.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	380,283.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	36,429.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	470,506.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	177,500.00
	Total	78,653,316.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Prurchase Of Related Equipments	74,375.00
252100004	Street lights	811,240.00
252110001	Roads-Retarring	1,477,061.00
252110003	Roads-Side Wall	207,919.00
252110004	Roads-Concretting	1,700,952.00
252110007	Roads - Giving Additional Price for Bitumin	128,668.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	253,961.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	31,200.00
252120004	Local Self Government Institution Officer Building-Maintenance Of Furniture	147,423.00
252120101	Other Buildings-Renovation Of Building	1,454,223.00
	Total	6,287,022.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	30,211,668.00
	Total	30,211,668.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	44,441,000.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	5,248,000.00
254200104	State Sponsored Schemes- Widow Pension	18,743,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,888,600.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,185,200.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
254200109	State Sponsored Schemes- Financial Help For Intercaste Marriages	100,000.00
	Total	75,695,900.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100103	Drought Relief Grant- Revenue Expenses	124.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	8,320.00
	Total	8,444.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	1,357,560.00
272300101	Depreciation - Roads & Bridges	30,686,157.00
272310101	Depreciation -Sewerage & Drainage	129,756.00
272320101	Depreciation -Waterways	7,512,087.00
272330101	Depreciation -Public Lighting	6,299,307.00
272400101	Depreciation- Plant & Machinery	1,420,332.00
272500101	Depreciation- Vehicles	587,199.00
272600101	Depreciation - Office & Other Equipments	2,093,450.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	2,693,009.00
272800101	Depreciation - Other Fixed Assets	1,896,946.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
	Total	54,675,803.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290800101	Prior Period Expenses - Establishment Expenses	27,270.00
290800701	Prior Period Expenses - Miscellaneous Expenses	6,995.00
	Total	34,265.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	12,490.00
	Total	12,490.00