



Parappukkara Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	8,926,382.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	529,428.00
140000000	Fees & User Charges	I-4	1,920,863.00
150000000	Sales & Hire Charges	I-5	502,939.00
160000000	Revenue Grants, Contributions & Compensation	I-6	207,569,013.00
170000000	Income from Investments	I-7	1,332,862.00
171000000	Interest Earned	I-8	283,023.00
180000000	Other Income	I-9	788,141.00
<b>A</b>	<b>Total - INCOME</b>		<b>221,852,651.00</b>
210000000	Establishment Expenses	I-10	15,139,612.00
220000000	Administrative Expenses	I-11	1,080,763.00
230000000	Operations & Maintenance	I-12	4,227,854.00
240000000	Interest & Finance Charges	I-13	1,294.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	7,472,069.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	49,172,944.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	36,774,247.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	23,552,415.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	76,726,844.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,060,416.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	22,547,730.00
190000000	Prior Period Income	I-19	-12,537.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>238,756,188.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>-16,903,537.00</b>
<b>190000000</b>	Prior period Income	I-19	<b>-12,537.00</b>
<b>290000000</b>	Prior period Expenses	I-18	<b>1,053,668.00</b>
<b>D</b>	Net Difference	I-19 - I-18	<b>-1,041,131.00</b>
<b>E</b>	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		<b>-15,862,406.00</b>
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
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Remarks:

#### I-1 Tax Revenue

Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,912,602.00
110100102	Property Tax On Non-Residential Buildings	3,060,645.00
110200101	Profession Tax - Institutions	35,000.00
110200102	Profession Tax - Employees	1,391,270.00
110200105	Profession Tax - Traders	526,865.00
	<b>Total</b>	<b>8,926,382.00</b>

#### I-2 Assigned Revenue & Compensation

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

#### I-3 Rental Income from Panchayat Properties

Code	Head	Amount (Rs.)
130100101	Rent From Buildings	526,428.00
130300101	Rent From Auditoriums And Halls	3,000.00
	<b>Total</b>	<b>529,428.00</b>

#### I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,250.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	30.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	70.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	294,290.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,500.00
140110110	Licence Fees For Livestock Farms	500.00
140120101	Permit Fee For Construction Of Buildings	889,807.00
140120102	Permit Fee For Installation Of Machinery	600.00
140120105	Fee for Building Regularisation	345,436.00
140130101	Fee for Issue Of Birth Certificate	290.00
140130104	Fee for Name Inclusion After School Admission	210.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	535.00
140130107	Birth Registration - Fee For Non Availability Certificate	20.00
140130108	Death Regn.- Fee For Non Availability Certificate	42.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	7,600.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,700.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,300.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,320.00
140130119	Fees For Extracts As Per RTI Act	27.00
140130199	Fees For Other Certificates Or Extracts	364.00
140200101	Penalties And Fines - Penal Interest	69,853.00
140200106	Penalties And Fines - Marriage Registration	7,450.00
140200110	Penalties And Fines - Ownership Change	51,500.00
140200199	Penalties And Fines - Other Penalties	81,154.00
140400101	Notice Fee	31,563.00
140400102	Warrant Fee	10.00
140400106	Search Fee - Birth Registration	410.00
140400107	Compounding Fee	2,900.00
140400109	Application Fee	89,060.00
140400115	Search Fee - Death Registration	154.00
140400199	Other Fees	5.00
140500104	Electricity Charges Collected	13,840.00
140500111	Other User Charges Collected	6,450.00
140500209	Restoration Charges For Road Cutting	14,503.00
	<b>Total</b>	<b>1,920,863.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150110101	Receipts from Sale Of Tender Forms	214,600.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	262,899.00
150120103	Receipts From Auction Of Obsolete Assets	25,440.00
	<b>Total</b>	<b>502,939.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	19,651,022.00
160100102	Development Fund - Special Component Plan	11,633,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,016,441.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	71,850.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	3,511,906.00
160100401	Maintenance Fund - Road Assets	30,794,454.00
160100402	Maintenance Fund - Non-Road Assets	4,929,162.00
160100501	General Purpose Fund/Fund For Traditional Functions	20,648,423.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	25,558,031.00
160100660	Rural Housing-Housing For All	3,260,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	190,000.00
160100711	Flood Relief Grant	13,471.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	21,105,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
160100743	State Sponsored Schemes -National Old Age Pension	40,572,900.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	8,013,800.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,255,600.00

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,634,800.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	173,147.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	437,003.00
160100907	Integrated Child Development Scheme	1,074,741.00
160102601	Beneficiary Contribution (Utilised)	126,388.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,163,201.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,644,573.00
	<b>Total</b>	<b>207,569,013.00</b>

<b>I-7 Income from Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
170100101	Interest On Fixed Deposits	1,332,862.00
	<b>Total</b>	<b>1,332,862.00</b>

<b>I-8 Interest Earned</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
171100101	Interest From Bank Accounts	283,023.00
	<b>Total</b>	<b>283,023.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
180100101	Deposits Forfeited - Auction Deposit	12,100.00
180100102	Deposits Forfeited - Earnest Money Deposit	132,110.00
180100103	Deposits Forfeited - Security Deposit	63,013.00
180100104	Deposits Forfeited - Retention	243,257.00
180100199	Deposits Forfeited - Other Deposits	337,261.00
180800104	Receipts From Libraries	400.00
	<b>Total</b>	<b>788,141.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	996,299.00
210100102	Salaries - Permanent Staff	7,122,105.00
210100106	Salaries - Contract Staff	317,227.00
210100107	Salaries - Honorarium Staff	584,064.00
210100201	Wages - Daily Wages Staff	510,170.00
210100302	Bonus - Permanent Staff	16,000.00
210100304	Bonus - Contract Staff	217,600.00
210100306	Telephone Charges-Secretary	2,578.00
210100401	Salaries - Engineering Wing	908,949.00
210200101	Travelling Allowances - Secretary	23,095.00
210200102	Travelling Allowances - Permanent Staff	95,830.00
210200104	Travelling Allowances - Contract Staff	6,485.00
210200105	Travelling Allowances - Daily Wages Staff	16,795.00
210200206	Special Festival Allowance -Secretary	2,750.00

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210200207	Special Festival Allowance - Permanent Staff	24,750.00
210200208	Special Festival Allowance-Contingent Staff	26,000.00
210200209	Special Festival Allowance - Contract Staff	13,750.00
210200210	Special Festival Allowance-Daily Wages Staff	7,260.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	234,121.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,812.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,248,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,812.00
210200401	Sitting Fee - President/Chairperson/Mayor	15,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	13,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	41,750.00
210200404	Sitting Fee Of Members	128,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	28,980.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	6,800.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	20,400.00
210200504	Travelling Allowance Of Members	73,400.00
210300102	Pension Contributions - Permanent Staff	706,717.00
210300111	Contributory Pension (NPS) - Localbody Share	273,810.00
210300203	Leave Surrender - Permanent Staff	185,029.00
210300206	Leave Surrender- Contract Staff	26,643.00
210400102	Terminal Leave Encashment-Permanent Staff	597,431.00
	<b>Total</b>	<b>15,139,612.00</b>

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220110101	Electricity Charges - Office	47,565.00
220110103	Water Charges - Office	19,688.00
220110104	Water Charges - Transferred Institutions	4,303.00
220110199	Other Office Maintenance Expenses	14,100.00
220120101	Telephone Expenses - Office	25,386.00
220120102	Telephone Expenses - Transferred Institutions	1,947.00
220120103	Postage Expenses	36,210.00
220120104	Internet Charges	21,228.00
220120107	Refreshment Charges - Committee Meetings	90,820.00
220120108	Refreshment Charges - Other Meetings	37,944.00
220120199	Miscellaneous Communication Expenses	32,350.00
220200101	Purchase Of Books	1,450.00
220200102	Purchase Of News Paper	11,380.00
220210101	Printing Charges	53,584.00
220210102	Stationery Expenses	60,673.00
220400101	Insurance Of Vehicles	16,547.00
220400102	Registration Of Vehicles	1,150.00
220510102	Legal Expenses Other Than For Recoveries	60,000.00

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220520199	Other Professional Fees Except Legal Expenses	16,906.00
220610101	Fee for Membership Of Krews	4,000.00
220610199	Other Membership And Subscriptions	7,700.00
220700101	Election Expenses - Printing Charges	26,620.00
220800105	Ceremonies, Entertainments And Receptions	146,589.00
220800109	Donations And Contributions As Per Governement Order	230,000.00
220800199	Other Administrative Expenses	112,623.00
	<b>Total</b>	<b>1,080,763.00</b>

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	1,466,937.00
230100104	Electricity Charges For Drinking Water Schemes	41,872.00
230100199	Electricity Charges For Other Operations	79,888.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	129,366.00
230110101	Water Charges For Kwa Street Taps	1,387,956.00
230300199	Consumption Of Stores - Other Stores	255.00
230400101	Vehicle Hire Charges	12,530.00
230400102	Equipment Hire Charges	8,614.00
230400199	Other Hire Charges	15,960.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	25,000.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	6,000.00
230500205	Repairs & Maintenance - Earthen Roads (Not Included In Plan)	62,300.00
230500501	Drinking Water - Sources (Open Wells, Bore Wells, Tube Wells, Tanks Etc.)	9,500.00
230500503	Repairs & Maintenance - Drinking Water Pipe Lines	20,484.00
230500704	Repairs & Maintenance Electricity - Street Lights	77,880.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	80,532.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	20,097.00
230800099	Other Operating & Maintenance Expenses	73,590.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	62,994.00
230800104	Expenses For Cutting Of Dangerous Trees	13,000.00
230800106	Expenses For Shifting Of Electric Posts	220,048.00
230800110	Sanitation Expenses	413,051.00
	<b>Total</b>	<b>4,227,854.00</b>

<b>I-13 Interest &amp; Finance Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
240700101	Bank Charges	1,294.00
	<b>Total</b>	<b>1,294.00</b>

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100004	Paddy-Lime Distribution	542,178.00

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100007	Paddy-Subsidy For Paddy Crop Expenditure	2,355,822.00
250100101	Coconut-Tender Plants Distribution	115,576.00
250100302	Vegetables-Tender Plants Distribution	105,000.00
250100303	Vegetables-Biofertiliser Distribution	44,992.00
250100403	Plantain-Fertiliser Distribution	300,000.00
250102003	Public Irrigation- Lift Irrigation-Reparing Of Pipes	92,394.00
250102012	Irrigation-Others-Maintenance Of Canal	181,358.00
250103001	Subsidy For Nutmeg Cultivation	195,440.00
250110001	Cow-Providing Animals	60,000.00
250110008	Poultry-Providing Birds	199,800.00
250110014	Cow - Fodder For Milking Cow	1,600,000.00
250110101	Animal Husbandry-Infrastructure-Maintenance Of Veterinary Hospital	41,565.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	600,000.00
250110303	Protection Of Animals - Minerals, Dewormer	169,360.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	600,000.00
250130308	Inland Pisciculture- Production and breeding of Ornamental fish seeds	40,000.00
250140804	Service Enterprises-Bunk	48,584.00
250200001	Self Employment and Marketting promotion	180,000.00
	<b>Total</b>	<b>7,472,069.00</b>

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251100024	Pre Primary Education - Breakfast For School Children	97,470.00
251100601	Education Related Activties-Development Of Educational Quality	296,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	564,800.00
251101001	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Library Building Of Local Self Government Institutions	75,647.00
251101301	Promotion Of Arts-Culture-Sports-Sports Training	28,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	184,471.00
251101303	Promotion Of Arts-Culture-Sports-Cultural Activities	8,550.00
251110001	Medical Institution-Allopathy-Waste Processing	59,310.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	634,989.00
251110004	Medical Institution-Allopathy-Drinking Water-Maintenance	21,000.00
251110006	Medical Institution-Allopathy-Maintenance Of Sidewall	1,115,449.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,208,085.00
251110009	Medical Institution-Allopathy-Repair Of Equipments	2,014.00
251110012	Medical Institution-Allopathy-Health-Related Activities	956,345.00
251110013	Medical Institution-Allopathy-Repairs And Maintenance Of Hospital Equipments	75,000.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,204,450.00
251110104	Medical Institution-Ayurveda-Drinking Water-Maintenance	30,000.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	600,000.00
251110110	Medical Institution-Ayurveda-Repair Of Equipments	20,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	200,000.00

**I-14(A) Decentralised Plan Programme - Service Sector**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251110501	Health Related Activities-Palliative Care	1,083,047.00
251110503	Health Related Activities-Implements For The Control Of Life Style Diseases	3,320.00
251110511	Health - Related Activities - Activities as a part of Green Protocol	48,000.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	125,000.00
251120005	Drinking Water Programmes-Individual-Well Renovation	320,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	211,842.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	1,087,295.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	1,800,000.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	120,000.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	712,083.00
251130101	Public Programmes-Maintenance Of Sanitary Houses In Public Places	77,230.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	335,890.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	1,862,475.00
251130803	Solid Waste Management - Collection and Transportation	25,469.00
251130807	Solid Waste Management - Related Activities	95,000.00
251130808	Solid Waste Management - Disposal	71,850.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	600,000.00
251140004	Housing-Individual Programmes-House Construction	11,861,230.00
251140006	Housing-Individual Programmes-Self Construction Of House	5,966,614.00
251140008	Housing-Individual Programmes-Self Renovation Of House	5,100,000.00
251140009	Housing-Individual Programmes-I.A.Y Housing	280,000.00
251150101	Women Welfare-Maintenance Of Government Institutions For Women	124,000.00
251150102	Women Welfare-Financial Assistance For Marriage	750,000.00
251150103	Women Welfare-Vigilance Committee Encouragement	20,300.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	357,250.00
251150206	Welfare Of The Aged-Maintenance -"Pakalveedu"	60,232.00
251150208	Welfare Of The Aged-Oldage Caring Activity	2,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	50,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,207,200.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	549,090.00
251150507	Social Security - Gender Resource Center	220,452.00
251150511	Social Security - Repair and Service Center for Equipments assisting Differently Abled	50,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	27,200.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	112.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	99,971.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,100,375.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	330,879.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	69,121.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	28,018.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	725,314.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251170101	Related Programmes For Anganwadi-Honourarium For Anganwadi Workers	1,270,200.00
251170104	Anganwadi Related Services	256,158.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	158,303.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	100,780.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	340,477.00
251220014	Improvement Of The Service Of Local Governments-Preparation Of History Of Local Bodies	77,750.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	102,428.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	17,071.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	134,534.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	385,304.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	390,500.00
	<b>Total</b>	<b>49,172,944.00</b>

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
252100001	Streetlights-Repair Of Streetlights	685,806.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	474,037.00
252110001	Roads-Retarring	25,992,287.00
252110002	Roads-Patch Work	98,867.00
252110003	Roads-Side Wall	915,795.00
252110004	Roads-Concretting	1,115,615.00
252110005	Roads-Drainage Renovation	1,608,968.00
252110008	Roads - Road works with interlocking & concrete blocks	2,109,706.00
252110301	Culverts-Renovation Of Culverts	822,434.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	1,525,276.00
252120101	Other Buildings-Renovation Of Building	1,425,456.00
	<b>Total</b>	<b>36,774,247.00</b>

<b>I-14(C) Decentralised Plan Programme - Projects not included in Sector Division</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
253100101	Total Poverty Alleviation	23,552,415.00
	<b>Total</b>	<b>23,552,415.00</b>

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254100101	Expenditures Of Transferred Institutions - Agriculture	34,733.00
254100199	Expenditures Of Transferred Institutions -Others	19,911.00
254200102	State Sponsored Schemes -National Old Age Pension	40,572,900.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	8,013,800.00
254200104	State Sponsored Schemes- Widow Pension	21,105,100.00

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,634,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,255,600.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
	<b>Total</b>	<b>76,726,844.00</b>

<b>I-14(E) Maintenance Projects</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
256100104	Flood Relief Grant- Revenue Expenses	54,800.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,005,616.00
	<b>Total</b>	<b>2,060,416.00</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-16 Provisions &amp; Write off</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272200101	Depreciation-Buildings	923,401.00
272300101	Depreciation - Roads & Bridges	18,329,798.00
272310101	Depreciation -Sewerage & Drainage	83,153.00
272320101	Depreciation -Waterways	228,465.00
272330101	Depreciation -Public Lighting	641,648.00
272400101	Depreciation- Plant & Machinery	152,564.00
272500101	Depreciation- Vehicles	67,910.00
272600101	Depreciation - Office & Other Equipments	378,357.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	1,308,106.00
272800101	Depreciation - Other Fixed Assets	434,328.00
	<b>Total</b>	<b>22,547,730.00</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	311,946.00
290800501	Prior Period Expenses - Programme Expenses	741,887.00
290800701	Prior Period Expenses - Miscellaneous Expenses	-165.00
	<b>Total</b>	<b>1,053,668.00</b>

<b>I-19 Prior Period Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	-20,990.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	3,120.00
190200401	Prior Period Income - Other Incomes	5,333.00
	<b>Total</b>	<b>-12,537.00</b>