



Kaipamangalam Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	10,289,779.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,293,020.00
140000000	Fees & User Charges	I-4	4,495,930.00
150000000	Sales & Hire Charges	I-5	1,611,284.00
160000000	Revenue Grants, Contributions & Compensation	I-6	205,969,711.00
170000000	Income from Investments	I-7	2,336,384.00
171000000	Interest Earned	I-8	1,444,105.00
180000000	Other Income	I-9	20,877.00
A	Total - INCOME		227,461,090.00
210000000	Establishment Expenses	I-10	14,408,706.00
220000000	Administrative Expenses	I-11	2,537,554.00
230000000	Operations & Maintenance	I-12	5,587,108.00
240000000	Interest & Finance Charges	I-13	1,459.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	8,632,015.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	61,645,938.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	61,631,153.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	18,542,151.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	88,896,133.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,996,282.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	13,109,397.00
190000000	Prior Period Income	I-19	67,593.00
B	B - Total : EXPENDITURE		276,987,896.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-49,526,806.00
190000000	Prior period Income	I-19	67,593.00
290000000	Prior period Expenses	I-18	1,304,633.00
D	Net Difference	I-19 - I-18	1,237,040.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-50,763,846.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	4,925,032.00
110100102	Property Tax On Non-Residential Buildings	3,675,627.00
110200101	Profession Tax - Institutions	85,550.00
110200102	Profession Tax - Employees	1,124,220.00
110200105	Profession Tax - Traders	479,350.00
	Total	10,289,779.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	1,223,680.00
130300101	Rent From Auditoriums And Halls	69,340.00
	Total	1,293,020.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	3,050.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration - After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30 Days - Late Fee	38.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	225.00
140100303	Death Registration - After 1 Year - Late Fee	20.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	296,700.00
140110109	Licence Fees For Domestic Dogs And Pigs	3,200.00
140110199	Other Licence Fees	550.00
140120101	Permit Fee For Construction Of Buildings	2,040,714.00
140120102	Permit Fee For Installation Of Machinery	600.00
140120104	Permit Fee For Running Machinery	2,960.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120105	Fee for Building Regularisation	1,296,917.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140130101	Fee for Issue Of Birth Certificate	365.00
140130104	Fee for Name Inclusion After School Admission	10.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	240.00
140130107	Birth Registration - Fee For Non Availability Certificate	42.00
140130108	Death Regn.- Fee For Non Availability Certificate	112.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	15,400.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	4,700.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,500.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	4,520.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	400.00
140130199	Fees For Other Certificates Or Extracts	235.00
140200101	Penalties And Fines - Penal Interest	113,100.00
140200106	Penalties And Fines - Marriage Registration	10,950.00
140200109	Penalties For Violation Of Act	500.00
140200110	Penalties And Fines - Ownership Change	58,500.00
140200199	Penalties And Fines - Other Penalties	189,440.00
140400101	Notice Fee	62,737.00
140400102	Warrant Fee	3,956.00
140400106	Search Fee - Birth Registration	496.00
140400107	Compounding Fee	3,650.00
140400109	Application Fee	192,510.00
140400115	Search Fee - Death Registration	280.00
140400199	Other Fees	65,403.00
140500101	Water Charges Collected	530.00
140500111	Other User Charges Collected	3,000.00
140700199	Re-Imbursement Of Other Expenses Incurred	107,290.00
	Total	4,495,930.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100108	Receipts from Sale Of Sand	599,698.00
150110101	Receipts from Sale Of Tender Forms	697,773.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	313,813.00
	Total	1,611,284.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	27,197,134.00
160100102	Development Fund - Special Component Plan	7,987,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	1,473,069.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	162,720.00
160100401	Maintenance Fund - Road Assets	10,733,281.00
160100402	Maintenance Fund - Non-Road Assets	5,982,855.00
160100501	General Purpose Fund/Fund For Traditional Functions	24,768,997.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	20,414,113.00
160100630	Member Of Parliament Local Area Development Scheme	310,879.00
160100660	Rural Housing-Housing For All	4,900,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	1,642,091.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	24,905,500.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00
160100743	State Sponsored Schemes -National Old Age Pension	52,292,000.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,526,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,952,600.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,060,000.00
160100769	Suchitwa Mission Grant	848,439.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	460,367.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	938,955.00
160100907	Integrated Child Development Scheme	781,965.00
160102601	Beneficiary Contribution (Utilised)	473,334.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	4,249,143.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,759,269.00
	Total	205,969,711.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	2,336,384.00
	Total	2,336,384.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	1,444,105.00
	Total	1,444,105.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400199	Recovery From Employees - Others	500.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400301	Recovery From Others - Audit Recovery	2,900.00
180800104	Receipts From Libraries	4,477.00
180900102	Voluntary Contributions And Donations	13,000.00
	Total	20,877.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	962,694.00
210100102	Salaries - Permanent Staff	6,167,755.00
210100105	Salaries - Part Time Contingent Staff	183,351.00
210100106	Salaries - Contract Staff	598,180.00
210100107	Salaries - Honorarium Staff	514,560.00
210100201	Wages - Daily Wages Staff	859,825.00
210100302	Bonus - Permanent Staff	47,500.00
210100304	Bonus - Contract Staff	19,000.00
210100305	Bonus -Daily Wages Staff	59,040.00
210100306	Telephone Charges-Secretary	2,257.00
210200102	Travelling Allowances - Permanent Staff	53,095.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	5,500.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	231,163.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,214.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	166,800.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	300,632.00
210200306	Monthly Honorarium - Members/Councillors	1,414,820.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,139.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	12,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	36,900.00
210200404	Sitting Fee Of Members	135,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	37,734.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	6,925.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	7,650.00
210200504	Travelling Allowance Of Members	7,750.00
210300102	Pension Contributions - Permanent Staff	600,991.00
210300111	Contributory Pension (NPS) - Localbody Share	256,938.00
210300203	Leave Surrender - Permanent Staff	84,391.00
210300206	Leave Surrender- Contract Staff	78,672.00
210400102	Terminal Leave Encashment-Permanent Staff	1,362,930.00
	Total	14,408,706.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	85,805.00
220110102	Electricity Charges - Transferred Institutions	59,403.00
220110199	Other Office Maintenance Expenses	11,795.00
220120101	Telephone Expenses - Office	32,264.00
220120103	Postage Expenses	9,910.00
220120104	Internet Charges	18,019.00
220120105	Other Expenses-Transferred Institutions	779,720.00
220120107	Refreshment Charges - Committee Meetings	60,735.00
220120108	Refreshment Charges - Other Meetings	74,385.00
220200101	Purchase Of Books	2,300.00
220200102	Purchase Of News Paper	32,295.00
220210101	Printing Charges	154,096.00
220210102	Stationery Expenses	188,331.00
220400101	Insurance Of Vehicles	10,326.00
220510102	Legal Expenses Other Than For Recoveries	50,000.00
220520199	Other Professional Fees Except Legal Expenses	19,140.00
220600101	Newspaper Advertisement Charges	19,006.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	20,388.00
220710101	Extra - Ordinary Expenses	27,530.00
220800105	Ceremonies, Entertainments And Receptions	3,100.00
220800106	Festival Expenses	10,000.00
220800109	Donations And Contributions As Per Governement Order	45,000.00
220800199	Other Administrative Expenses	822,006.00
	Total	2,537,554.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,398,371.00
230100199	Electricity Charges For Other Operations	14,102.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	171,174.00
230110101	Water Charges For Kwa Street Taps	3,741,660.00
230400102	Equipment Hire Charges	2,000.00
230500102	Repairs & Maintenance – Buildings – Bus Sands (Not Included In Plan)	8,380.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	9,000.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	71,200.00
230500203	Repairs & Maintenance - Metal Roads (Not Included In Plan)	9,990.00
230500401	Repairs & Maintenance - Culverts (Not Included In Annual Plan)	19,890.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	53,821.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	4,460.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	9,875.00
230800099	Other Operating & Maintenance Expenses	9,900.00
230800110	Sanitation Expenses	8,162.00
230800111	Drinking Water Supply during Natural Calamity	55,123.00
	Total	5,587,108.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	1,459.00
	Total	1,459.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100102	Coconut-Biofertiliser Distribution	1,150,000.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	400,000.00
250100302	Vegetables-Tender Plants Distribution	30,000.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	20,000.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	60,250.00
250100401	Plantain-Tender Plants Distribution	52,000.00
250100501	Tuber Crops-Seed Distribution	352,000.00
250100902	Floriculture-Tender Plants Distribution	182,750.00
250101101	Pepper-Tender Plants Distribution	240,000.00
250101602	Agricultural Related Facilities-Increase Of Marketing Facilities (Except Capital Expenditure)	5,000.00
250102015	Irrigation-Others-Maintenance Of Ponds For Irrigation	1,114,571.00
250110007	Calf-Providing Animals	360,000.00
250110008	Poultry-Providing Birds	365,000.00
250110014	Cow - Fodder For Milking Cow	1,296,200.00
250110016	Poultry - Providing Birds	20,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	400,000.00
250110202	Disease Control-Control Of Stray Dogs	32,974.00
250110203	Disease Control-Anti-Rabis Programmes	3,150.00
250110303	Protection Of Animals - Minerals, Dewormer	223,296.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	332,281.00
250131401	Fisheries-Infrastructure-Maintenance Of Fisheries House/Matsya Bhavan	44,018.00
250131503	Marine Fishing-Net	380,000.00
250131601	Welfare of Fishermen - Laptops for fisher children	470,688.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250131602	Welfare of Fishermen - Furniture for fisher children (Table and Chair)	124,200.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	23,637.00
250200001	Self Employment and Marketting promotion	950,000.00
	Total	8,632,015.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100015	Pre-Primary Education-Construction Of Sanitation In Govt School	148,961.00
251100101	Primary Education-Maintenance Of Sanitation Facilities In Government School	342,074.00
251100102	Primary Education-Maintenance Of Buildings In Government School	280,833.00
251100103	Primary Education-Maintenance Of Play Ground In Government School	100,000.00
251100109	Primary Education - Breakfast For School Children	409,200.00
251100601	Education Related Activties-Development Of Educational Quality	7,590.00
251100605	Education Related Activties-Ssa Share	800,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	735,000.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	1,307,403.00
251101102	Periodicals-Prchases Of Periodicals	140,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	150,000.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,160,000.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,080,371.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	629,227.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	123,339.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,500,000.00
251110202	Medical Institution-Homoeo-Maintenance Of Building	181,611.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	400,000.00
251110501	Health Related Activties-Palliative Care	912,253.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	177,000.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	20,065.00
251110506	Health Related Activties-Immunisation Activity	25,000.00
251110507	Health Related Activties-Medical Camp For Coastal Ares	125,000.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	143,694.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	31,863.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	1,142,760.00
251130002	Sanitation And Waste Management (Individal)-Additional Assistance Of Complete Sanitation Programmes	142,350.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	2,487,846.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	595,665.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	305,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251130803	Solid Waste Management - Collection and Transportation	24,912.00
251130807	Solid Waste Management - Related Activities	848,439.00
251140001	Housing-Individual Programmes-Financial Assistance To The Incomplet Homes	3,500.00
251140004	Housing-Individual Programmes-House Construction	10,050,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	702,234.00
251140006	Housing-Individual Programmes-Self Construction Of House	12,451,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	5,923,296.00
251150006	Child Welfare-Bala Sabha Programmes	20,000.00
251150007	Child Welfare-Maintenance Of Government Institutions For Children	30,183.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	15,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,125,000.00
251150108	Welfare of women	199,795.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	850,800.00
251150301	Welfare Of Destitutes-Ashraya- Housing	50,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	117,565.00
251150304	Welfare of Destitute	1,333,333.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/ Batta For Physically And Mentally Challenged Persons	2,379,902.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	807,191.00
251150505	Social Security - Special Activities For Transgenders	60,970.00
251150507	Social Security - Gender Resource Center	204,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	49,995.00
251150517	Social Security - Disaster Relief Operations	34,000.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	1,868.00
251150522	Social Security - Financial assistance to free lunch from Community Kitchen	60,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	502,300.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,780,808.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	9,912.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	330,000.00
251170002	Infrastructure Facilities For Anganwadi-Maintenance Of Latrin Facilities	49,995.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	1,142,897.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	554,664.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,445,400.00
251170104	Anganwadi Related Services	963,729.00
251200001	Electric Line-Post Re-Arrangement	380,184.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	27,036.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	91,537.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	371,940.00
251220005	Improvement Of The Service Of Local Governments-Publishing Of Citizen Charter	30,000.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	12,500.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	179,468.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	13,737.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	410,676.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	402,067.00
	Total	61,645,938.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	1,733,332.00
252110001	Roads-Retarring	35,387,057.00
252110002	Roads-Patch Work	5,230,023.00
252110003	Roads-Side Wall	2,136,899.00
252110004	Roads-Concretting	11,576,010.00
252110005	Roads-Drainage Renovation	1,602,963.00
252110008	Roads - Road works with interlocking & concrete blocks	1,895,727.00
252110701	Bus Stand-Renovation Of Building	945,182.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	462,878.00
252120101	Other Buildings-Renovation Of Building	661,082.00
	Total	61,631,153.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	18,542,151.00
	Total	18,542,151.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254100107	Expenditures Of Transferred Institutions - Health -Ayurveda	10,033.00
254200102	State Sponsored Schemes -National Old Age Pension	52,292,000.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,526,000.00
254200104	State Sponsored Schemes- Widow Pension	24,905,500.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,060,000.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,952,600.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00
	Total	88,896,133.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	124,320.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,871,962.00
	Total	1,996,282.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	1,042,630.00
272300101	Depreciation - Roads & Bridges	8,213,169.00
272310101	Depreciation -Sewerage & Drainage	155,309.00
272320101	Depreciation -Waterways	7,467.00
272330101	Depreciation -Public Lighting	988,532.00
272400101	Depreciation- Plant & Machinery	64,095.00
272500101	Depreciation- Vehicles	502,218.00
272600101	Depreciation - Office & Other Equipments	583,732.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	807,920.00
272800101	Depreciation - Other Fixed Assets	744,325.00
	Total	13,109,397.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,229,824.00
290800201	Prior Period Expenses - Administrative Expenses	74,809.00
	Total	1,304,633.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	63,159.00
190200101	Prior Period Income - Rent From Building	4,434.00
	Total	67,593.00