

## Aloor Grama Panchayat Office

### Summary

2025-2026

SN	Particulars	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
1	Opening Balance		23628019	38468385
2	Total Revenue Receipts		24000000	296376215
3	Total Capital Receipts		2785000	193763957
4	Total Receipts		26785000	490140172
5	Grand Total		50413019	528608557
6	Total Revenue Expenditure		149130126	342691037
7	Total Capital Expenditure		38335327	113486282
8	Total Expenditure		187465453	456177319
9	Closing Balance		-137052434	72431238
10	Poverty Alleviation Fund		0	11000000