



Kuzhur Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	5483300
2		1300000	I - 3	Rental Income (130)	431422
3		1400000	I - 4	Fees and User Charges (140)	1241282
4		1500000	I - 5	Sale and Hire Charges (150)	343555
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	169131392
6		1710000	I - 8	Interest Earned (171)	123072
7			TOTAL INCOME		176754023
	EXPENDITURE				
8		2100000	I - 10	Establishment Expenses (210)	12384527
9		2200000	I - 11	Administrative Expenses (220)	1877171
10		2300000	I - 12	Operations and Maintenance (230)	2378680

SN	Group	Code	Head Name	Schedule	Amount
11		2400000	I - 13	Interest and Finance Charges (240)	147329
12		2520000	I - 14(b)	Expenses in Service Sector (252)	33893738
13		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	21696999
14		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	78589000
15		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	640000
16		2510000	I - 14(a)	Expenses in Productive Sector (251)	4580873
17		2500000	I - 14	Programme Expenditure (250)	18057207
18		2720000	I - 18	Depreciation (272)	3440420
19			TOTAL EXPENDITURE		177685944
20			Gross Surplus/Deficit of Income over Expenditure		(931921)
	PRIOR PERIOD EXPENDITURE				
21		2800000	I - 19	Prior Period Items (280)	(779857)
22			TOTAL PRIOR PERIOD EXPENDITURE		(779857)
23			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		(152064)