



കൊപ്പം ഗ്രാമ പഞ്ചായത്ത്

പഞ്ചായത്ത് യോഗ മിനുട്ട്സ്

03-03-2026 തീയതിയിലെ 9/2026 നമ്പർ നോട്ടീസ് പ്രകാരം 07-03-2026 തീയതി 05:00 PM മണിക്ക് പഞ്ചായത്ത് ഹാളിൽ ചേർന്ന കൊപ്പം ഗ്രാമ പഞ്ചായത്ത് യോഗത്തിന്റെ സാധാരണ യോഗത്തിന്റെ ഹാജരും നടപടിക്രമവും തീരുമാനങ്ങളും.

യോഗാദ്ധ്യക്ഷൻ : Valsala T V President

ഹാജർ

1. Unnikrishnan T (വാർഡ് - 1 വെസ്റ്റ് പുലാശ്ശേരി)
2. SANIBA K (വാർഡ് - 2 പുലാശ്ശേരി)
3. MUHAMMED HANEEFA A K (വാർഡ് - 3 കൊപ്പം)
4. ATHIRA M T (വാർഡ് - 4 കൊപ്പം നോർത്ത്)
5. AMALA C M (വാർഡ് - 5 മിറാസിയെരുവ്)
6. SUJATHA P (വാർഡ് - 6 പ്രഭാപുരം)
7. AJAYA GHOSH V (വാർഡ് - 7 മണ്ണേങ്ങോട്)
8. MINI S (വാർഡ് - 8 കൊപ്പം സൗത്ത്)
9. JAMSHEERA K (വാർഡ് - 9 എറയൂർ)
10. MURALEEDHARAN V (വാർഡ് - 10 നെടുമ്പ്രക്കാട്)
11. ABDUL AZEEZ MARKKASSERY (വാർഡ് - 11 കിഴക്കേക്കര)
12. Valsala T V (വാർഡ് - 12 ആമയൂർ)
13. FARISHA BEEGAM P (വാർഡ് - 13 പുതിയ റോഡ്)
14. MANIKANDAN T (വാർഡ് - 14 പുത്തൻകുളം)
15. M RAJAN (വാർഡ് - 15 തൃത്താലക്കൊപ്പം)
16. SHAHANAS BANU P (വാർഡ് - 16 അൻസാർ നഗർ)

- 17. JASNI K (വാർഡ് - 17 മേൽമുറി)
- 18. ABDU SAMAD K (വാർഡ് - 18 കിഴുമുറി)
- 19. SHEEJA K P (വാർഡ് - 19 കൊപ്പം വെസ്റ്റ്)
- 20. MUSTHAFA MOHAMED A K (വാർഡ് - 20 വിയറ്റ്നാംപടി)

നടപടിക്രമം

ബജറ്റ് അംഗീകരിച്ചു

സ്റ്റാന്റിംഗ് കമ്മിറ്റി തീരുമാനങ്ങൾ

1. വിഷയം

19-01-2026 തീയതിയിലെ ധനകാര്യ സ്റ്റാന്റിംഗ് കമ്മിറ്റി തീരുമാനങ്ങൾ.

തീരുമാനം

- 1. അംഗീകരിച്ചു

2. വിഷയം

10-02-2026 തീയതിയിലെ ഭക്ഷണകാര്യ സ്റ്റാന്റിംഗ് കമ്മിറ്റി തീരുമാനങ്ങൾ.

തീരുമാനം

- 1. അംഗീകരിച്ചു

3. വിഷയം

21-02-2026 തീയതിയിലെ ധനകാര്യ സ്റ്റാന്റിംഗ് കമ്മിറ്റി തീരുമാനങ്ങൾ.

തീരുമാനം

- 1. അംഗീകരിച്ചു.

4. വിഷയം

27-01-2026 തീയതിയിലെ ധനകാര്യ സ്റ്റാന്റിംഗ് കമ്മിറ്റി തീരുമാനങ്ങൾ.

തീരുമാനം

വിഷയങ്ങൾ

5. വിഷയം (ഫയൽ നമ്പർ - 1832593-2026)

2026-27 ബജറ്റ് അംഗീകാരം

തീരുമാനം

1. 2026-27 വർഷത്തെ കരട് ബജറ്റ് താഴെ പറയും പ്രകാരം അംഗീകരിച്ചു.

2026-2027 NEW BUDGET			
SN	HEAD OF ACCOUNTS	BUDGET FOR 2025-2026	BUDGET FOR 2026-2027
	Opening Balance	43911691	70358813
	Revenue Receipt - 1		
	Tax Revenues - 110		
1	1100101 Property Tax (General)	12964954	0
2	1100107 Property Tax On Residential Buildings	4500000	5500000
3	1100108 Property Tax On Non-Residential Buildings	6500000	7500000
4	1101001 Profession Tax – Employees	1600000	3400000
5	1101002 Profession Tax - Traders/Institutions	1500000	1600000
	Total Tax Revenues	27064954	18000000
	Fees and User		

	Charges - 140		
6	1401001 Private Hospital & Paramedical Institutions Registration Fee	2500	7500
7	1401002 Tutorial College Registration Fee	1000	2000
8	1401101 License Fees for IFTEOS	968200	1068200
9	1401106 License Fees for Domestic Dogs	2000	2500
10	1401107 Licence Fees For Livestock Farms	10000	15000
11	1401201 Fees for Construction of Buildings	1535000	1600000
12	1401202 Fees for Installation of Machinery	5000	8000
13	1401203 Permit Application fee	200000	2500000
14	1401205 Fees for Erection of Telecommunication Tower	15000	20000
15	1401301 Fees for Birth & Death Certificate	400	1000
16	1401302 Fees for Delayed Registration - Birth & Death	400	1000

17	1401303 Fees for Marriage Certificate	5000	7000
18	1401304 Fee for Marriage Registration	23000	25000
19	1401305 Fee for Non Availability Certificate	200	300
20	1401306 Fee for Correction in Registration	2000	3000
21	1401399 Fees for Other Certificates or Extracts	3500	4000
22	1401401 Fees under RTI Act	500	4000
23	1401702 Regularization Fees for Unauthorised Construction	1258000	1490620
24	1401801 Application Fee	2000	3000
25	1401802 Application Fee - Unauthorised Construction Regularisation	1000	10000
26	1402001 Penal Interest	200000	250000
27	1402003 Other Penalties and Fines	200000	300000
28	1402005 Fine for Dumping Waste	50000	40000
29	1404002 Notice Fees	55000	65000

30	1404004 Ownership Change Fees - Fine	50000	60000
31	1404008 Delayed Registration Fees	13000	15000
32	1404009 Search Fees	1000	2000
33	1404011 Late Fee	2000	3000
34	1404099 Other Fees	500	1000
35	1407001 Road Cutting Charges	500000	600000
36	1408001 Other Charges	1000	2500
	Total Fees and User Charges	5107200	8110620
	Sale and Hire Charges - 150		
37	1501102 Receipts from Sale of Tender Forms	50000	60000
38	1501202 Receipts from Sale of Scrap	30000	20000
	Total Sale and Hire Charges	80000	80000
	Revenue Grants, Contributions and Subsidies - 160		
39	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers	1921600	1921600

40	1601012 Fund for Transferred Functions/ Schemes - Widow Pension	18524500	18524500
41	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50	2319400	2319400
42	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled	6573300	6573300
43	1601016 Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage	240000	240000
44	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension	39968500	39968500
45	1601023 General Purpose Fund	21076000	158091410
46	1601080 Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme	1800000	1800000
	Total Revenue Grants, Contributions and Subsidies	92423300	229438710
	Income from		

	Investments - 170		
47	1701001 Interest on Investments	120000	150000
	Total Income from Investments	120000	150000
	Interest Earned - 171		
48	1711001 Interest from Bank Accounts	850000	950000
	Total Interest Earned	850000	950000
	Prior Period Items - 280		
49	2801001 Prior Period Income	100000	100000
	Total Prior Period Items	100000	100000
	Rental Income - LB Properties - 130		
50	1302003 Rent from Buildings	1721350	1200000
	Total Rental Income	1721350	1200000
	Total Revenue Receipt	127466804	258029330
	Capital Receipt - 2		
	Grants, Contribution for Specific Purposes - 320		
51	3201004 Central Finance	4631000	2315500

	Commission Grant - Tied		
52	3201005 Central Finance Commission Grant - Untied	10100285	1544000
53	3201027 Swaccha Bharat Mission - Grameen	1200000	0
54	3201029 Swaccha Bharat Mission - Solid Waste Management	0	4500000
55	3202001 Development Fund - General	53364900	32868000
56	3202002 Development Fund - Special Component Plan	15708000	0
57	3202006 Development Fund- Special Grant	0	9874000
58	3202009 Maintenance Fund - Road Assets	42132000	18757000
59	3202010 Maintenance Fund - Non-Road Assets	9180000	516200
60	3202021 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State	34480000	200000

	Sponsored Scheme Funds - Life Mission		
61	3208010 Beneficiary Contribution	1488600	800000
62	3208099 Other Grants & Contributions for Specific Purpose	37000	0
63	3209001 Contribution to Joint Venture Projects from District Panchayat	14300000	4437740
64	3209002 Contribution to Joint Venture Projects from Block Panchayat	14919027	1800000
65	3209003 Contribution to Joint Venture Projects from Grama Panchayat	356006	0
	Total Grants, Contribution for Specific Purposes	201896818	77612440
	Secured Loans - 330		
66	3305004 Loan from HUDCO	2387842	35400000
	Total Secured Loans	2387842	35400000
	Deposits Received - 340		
67	3401001 Earnest Money Deposit	24500	300000

	Total Deposits Received	24500	300000
	Redemption - 431		
68	4315002 Receivables from Government (redemption amount)	7871099	0
	Total Redemption	7871099	0
	Loans, Advances and Deposits - 460		
69	4601001 Festival Advance to Employees	152000	560000
70	4605005 Advance to Mahatma Gandhi NREGS/AUEGS	1300000	1600000
	Total Loans, Advances and Deposits	1452000	2160000
	Total Capital Receipt	213632259	115472440
	Revenue Expenditure - 3		
	Establishment Expenses - 210		
71	2101001 Salaries - Secretary	700000	1400000
72	2101003 Salaries - Permanent Staff	8500000	12000000
73	2101004 Salaries - Contract Staff	2140650	3200000

74	2101005 Salaries - Temporary Staff	100000	3000000
75	2101007 Salaries - Part time Contingent Staff	1000000	1500000
76	2101101 Wages	550000	8000000
77	2101201 Bonus	45000	50000
78	2101401 Honourarium	2500000	3550000
79	2102001 Travelling Allowances - Secretary	35000	45000
80	2102003 Travelling Allowances - Permanent Staff	150000	250000
81	2102004 Travelling Allowances - Temporary Staff	15000	20000
82	2102005 Travelling Allowances - Contingent Staff	20000	25000
83	2102014 Monthly Honorary and Sitting Allowance - Councillors/ Members	300000	400000
84	2102016 Other Benefits and Allowances	7000	5000
85	2102017 Festival Allowance	84000	84000
86	2102018 Spectacle Allowance	6000	6000

87	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members	50000	50000
88	2102020 Telephone Allowance - Secretary	3000	3200
89	2102021 Telephone Allowance - Mayor/ Chairperson/ President	3000	3200
90	2103001 Employer's Contribution to Pension Fund - Regular Employees	900000	1600000
91	2103002 Employer's Contribution to Pension Fund - Contingent Employees	100000	50000
92	2103003 Employer's Contribution to EPF - Contract Employees	200000	50000
93	2103006 Employer's Contribution to NPS - Regular Employees	300000	400000

94	2104001 Terminal Leave Surrender	750000	300000
95	2105099 Other Establishment Expenses	1050000	1155000
	Total Establishment Expenses	19508650	37146400
	Administrative Expenses - 220		
96	2201001 Rent of Buildings	200000	231000
97	2201002 Land Tax/ Basic Tax	2000	2500
98	2201005 Vehicle Tax	15000	20000
99	2201101 Office Electricity Expenses	120000	140000
100	2201104 Service Connection Charge (KSEB/ KWA)	25000	25000
101	2201199 Other Office Maintenance Expenses	50000	200000
102	2201201 Telephone Expenses/ Internet Charges	30000	40000
103	2201202 Postage Expenses	20000	20000
104	2201299 Miscellaneous Communication Expenses	10000	20000
105	2201303 Rent - Allied Institutions	50000	100000

106	2202001 Books & Periodicals	25000	30000
107	2202101 Printing & Stationery	450000	550000
108	2204001 Insurance	50000	55000
109	2205101 Miscellaneous Legal Expenses	50000	50000
110	2205102 Revenue Recovery Charges	50000	50000
111	2205201 Professional & Other Fees	20000	20000
112	2206001 Newspaper Advertisement Charges	75000	80000
113	2206002 Keralolsavam Expenses	0	100000
114	2206099 Other Advertisement & Publicity Charges	100000	110000
115	2206101 Membership & Subscriptions	5000	5000
116	2208002 Workshops and Seminars	100000	100000
117	2208003 Grama Sabha/ Ward Sabha Expenses	25000	35000
118	2208004 Compensation Ordered By Court	50000	50000

119	2208005 Donations And Contributions As Per Government Order	100000	100000
120	2208006 Expenses towards removal of unauthorised hoardings, Boards, Banners etc..	50000	50000
121	2208099 Miscellaneous Administration Expenses	1000000	1000000
	Total Administrative Expenses	2672000	3183500
	Operation and Maintenance - 230		
122	2301001 Electricity Charges for Street Lights	2500000	3000000
123	2301002 Fuel Charges	200000	250000
124	2301003 Electricity Charges of Other Buildings of LB	50000	55000
125	2301006 Electricity Charges For Drinking Water Schemes	100000	110000
126	2304001 Vehicle Hire Charges	100000	100000
127	2304099 Other Hire Charges	50000	50000
128	2305301 Repairs & Maintenance -	200000	250000

	Vehicles		
129	2305902 Repairs & Maintenance - Office Equipments	200000	200000
130	2305909 Other Repairs & Maintenance	100000	150000
131	2308004 Expenses for Burying Carcases	20000	30000
132	2308005 Expenses relating to collection of Taxes	100000	100000
133	2308009 Registration Of Vehicles	15000	15000
134	2308010 Extra - ordinary Expenses	10000	10000
135	2308013 Sanitation Expenses	300000	350000
136	2308099 Other Operating & Maintenance Expenses	750000	700000
137	2308201 Refreshment Charges	200000	300000
	Total Operation and Maintenance	4895000	5670000
	Interest and Finance Charges - 240		
138	2407001 Bank Charges	2000	3000

	Total Interest and Finance Charges	2000	3000
	Programe Expenses - 250		
139	2501001 Election Expenses	137000	50000
140	2502001 Expenditure on Poverty Eradication Program	0	1600000
	Total Programe Expenses	137000	1650000
	Expenses Related to Productive Sector - 251		
141	2510101 Agriculture - Paddy	6064600	0
142	2510102 Agriculture - Coconut	187500	0
143	2510103 Agriculture - Aracnut	399026	0
144	2510104 Agriculture - Vegetables	301995	0
145	2510105 Agriculture - Plaintane	25000	0
146	2510111 Agriculture - Ginger	50000	0
147	2510112 Agriculture - Pepper	187500	0

148	2510202 Animal Husbandry - Goat	1175000	0
149	2510204 Animal Husbandry - Calf	1440000	0
150	2510205 Animal Husbandry - Poultry	725000	0
151	2510209 Animal Husbandry - Infrastructure	214137	0
152	2510210 Animal Husbandry - Disease Control	300000	0
153	2510305 Dairy Development - Milk Incentives	1600000	0
154	2511301 Self Employment and Marketing Promotion	1065000	0
	Total Expenses Related to Productive Sector	13734758	0
	Expenses Related to Service Sector - 252		
155	2520107 Education-Related Activities	449600	0
156	2520108 Financial Assistance for SC/ST Students For Higher Education Admission	1200000	0
157	2520111 Contribution	1000000	0

	towards SSA		
158	2520201 Continuing Education	50050	0
159	2520503 Arts,Culture,Sports and Youth Welfare-Promotion	150000	0
160	2520602 Health related Programs	550000	0
161	2520618 Medical Institution - Allopathy	4528859	0
162	2520619 Medical Institution - Ayurvedic	1300000	0
163	2520620 Medical Institution - Homoeo	250000	0
164	2520701 Drinking Water - Individual	895900	0
165	2520702 Drinking Water - Public	1314600	0
166	2520801 Housing & House Electrification - Individual	132486968	0
167	2520902 Child Welfare Program	52000	0
168	2520903 Women Welfare	1000000	0
169	2520904 Welfare of the Aged	498336	0
170	2520905 Welfare Programs for the	300000	0

	Destitute		
171	2520906 Welfare Programs for Physically/ Mentally Challenged	2667800	0
172	2520908 Social Security Programme	75000	0
173	2520911 Financial Assistance to SC/ ST	27705	0
174	2521001 Anganwadi Nutrition	4000000	0
175	2521002 Other Nutrition Distribution Programme	50000	0
176	2521102 Anganwadi Related Services	30000	0
177	2521201 Vocational Capacity Building - Vocational Training	50000	0
178	2521402 Electricity Line - Transformer - Voltage Improvement	565000	0
179	2521601 Local Government Service Delivery Improvement	80000	0
180	2521602 Payments to IKM	93228	0
181	2521701 Allied Institution Service	492000	0

	Delivery Improvement		
182	2521903 Public Sanitation - Related Activities	175000	0
183	2521904 Toilet (Individual)	1200000	0
184	2522001 Plan Formulation, Implementation and Monitoring	372795	0
185	2522201 Disaster Management - Related Services	100000	0
186	2522305 Solid Waste Management - Collection and Transportation	65000	0
187	2522310 Solid Waste Management - Disposal	1450000	0
188	2522314 Solid Waste Management - Processing Individual	660700	0
189	2522320 Liquid Waste Management - Treatment	100000	0
	Total Expenses Related to Service Sector	158280541	0
	Expenses Related to Infrastructure		

	Sector - 253		
190	2530101 Street Lights	1890000	0
191	2530302 Public Buildings - Other Buildings	179774	0
192	2530501 Vehicle Rent for Engineering Wing	360000	0
193	2530502 Hiring of vehicles for office purposes	25000	0
	Total Expenses Related to Infrastructure Sector	2454774	0
	Expenses related to State Sponsored Schemes - 254		
194	2540103 Financial help to widows towards marriage expenses of daughters	240000	240000
195	2540109 Housing grant	2387842	0
196	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour	1921600	1921600
197	2540113 Programmes/ Expenditures of	18524500	18524500

	Transferred Functions/ Schemes - Widow Pension		
198	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50	2319400	2319400
199	2540115 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled	6573300	6573300
200	2540118 Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension	39968500	39968500
201	2540138 Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme	1800000	1800000
	Total Expenses related to State Sponsored Schemes	73735142	71347300
	Revenue Grants, Cotributions and Subsidies - 260		

202	2601007 Literacy Scheme Grant-Revenue Expenses	2092	4000
	Total Revenue Grants, Cotributions and Subsidies	2092	4000
	Prior Period Items - 280		
203	2808001 Prior Period Expenses	1500000	1000000
	Total Prior Period Items	1500000	1000000
	Total Revenue Expenditure	276921957	120004200
	Capital Expenditure - 4		
	Refund of Deposits - 340		
204	3408099 Other deposits received	37800	50000
	Total Refund of Deposits	37800	50000
	Payment of Recoveries - 350		
205	3501102 Net Salary Payable	559915	0
206	3501116 Pension Contribution Payable	66777	0
207	3501301 Employers Liabilities - Pension Contribution (NPS)	20742	0

208	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund	74870	0
209	3502005 Recoveries Payable - Loan Recovery	10000	0
210	3502006 Recoveries Payable - Insurance Premium	8949	0
211	3502008 Recoveries Payable - Co-operative Recovery	28000	0
212	3502012 Recoveries Payable - State Life Insurance	9100	0
213	3502014 Recoveries Payable - Group Insurance	10000	0
214	3502020 Recoveries Payable - Employee Share NPS	20742	0
215	3502022 Recoveries Payable -Medisep - Regular	8000	0
216	3503001 Government and Other Dues Payable - Library Cess Payable	302323	0
217	3503008 Government and Other Dues Payable - CGST	6024	0

218	3503009 Government and Other Dues Payable - SGST	6024	0
219	3504016 Refund Payable - Deposit Works	12250	30000
	Total Payment of Recoveries	1143716	30000
	Fixed Assets - 410		
220	4102002 Administrative Buildings	123742	0
221	4102016 Other Buildings	1327013	0
222	4102017 Compound Wall	1000	0
223	4103001 Concrete Roads	18056699	0
224	4103002 Black Topped Roads	5167951	0
225	4103003 Interlocked Roads	7947744	0
226	4103013 Tractor Ramp- Tractor Ramp	663216	0
227	4103099 Other Constructions	280000	0
228	4103102 Drainage	999000	0
229	4103302 Street Light	2000000	0
230	4106002 Computers,	475648	0

	Printers & Peripherals		
231	4107001 Furniture, Fixtures, Fittings & Electrical Appliances	482380	0
232	4108001 Other Fixed Assets	1241775	0
	Total Fixed Assets	38766168	0
	Loans, Advances and Deposits - 460		
233	4601001 Festival Advance to Employees	152000	280000
234	4605005 Advance to Mahatma Gandhi NREGS/AUEGS	1280000	1600000
	Total Loans, Advances and Deposits	1432000	1880000
	Total Capital Expenditure	41379684	1960000
	Total Expenditure	318301641	121964200
	Total Receipts	341099063	373501770
	Balance	66709113	321896383

06:00 PMന് യോഗം അവസാനിച്ചു

Signature Not Verified
Digitally signed by Valsala T V
Date: 2026.06.17 16:58:38 IST
Reason: KSMART

Valsala T V
President