



Karimpuzha Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	1100000		Tax Revenue (110)-I -1	
1		1101002	Profession Tax - Traders/ Institutions		319960
2		1101001	Profession Tax – Employees		1096965
3		1100108	Property Tax On Non-Residential Buildings		3231750
4		1100107	Property Tax On Residential Buildings		3517050
		1300000		Rental Income (130)-I - 3	
5		1308002	Rent from Localbody Properties		0
6		1301009	Rent from Auditorium and Halls		6500
		1400000		Fees and User Charges (140)-I - 4	
7		1401302	Fees for Delayed Registration - Birth & Death		225
8		1401304	Fee for Marriage Registration		21010
9		1401399	Fees for Other Certificates or Extracts		1341
10		1401701	Regularization Fees		886594

SN	Group	Code	Head Name	Schedule	Amount
11		1402001	Penal Interest		185711
12		1402003	Other Penalties and Fines		111881
13		1402004	Compounding Fee		3750
14		1402005	Fine for Dumping Waste		4500
15		1404002	Notice Fees		27718
16		1404004	Ownership Change Fees - Fine		48500
17		1404008	Delayed Registration Fees		7000
18		1404009	Search Fees		336
19		1407001	Road Cutting Charges		191
20		1401101	License Fees for Enterprises		267000
21		1401106	License Fees for Domestic Dogs		650
22		1407005	Incentive from Schemes		0
23		1401205	Fees for Erection of Telecommunication Tower		40000
24		1401107	Licence Fees For Livestock Farms		500
25		1401204	Permit Fee for Additional FSI		6650
26		1404011	Late Fee		4605
27		1401306	Fee for Correction in Registration		1510
28		1401305	Fee for Non Availability Certificate		48
29		1401201	Fees for Construction of Buildings		1357389.2
30		1401202	Fees for Installation of Machinery		52000
31		1401203	Permit Application fee		140335
		1500000	Sale and Hire Charges (150)-I - 5		

SN	Group	Code	Head Name	Schedule	Amount
32		1501202	Receipts from Sale of Scrap		31890
33		1501101	Receipts from Sale of Forms		500
34		1501102	Receipts from Sale of Tender Forms		348784
35		1501203	Receipts from auction of obsolete assets		24808
1600000			Revenue Grants, Contributions and Subsidies (160)-I - 6		
36		1601052	Literacy Scheme Grant		148752
37		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		51347100
38		1601021	Maintenance Fund - Road Assets		20929271
39		1601022	Maintenance Fund - Non-Road Assets		3567084
40		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		2356203
41		1601023	General Purpose Fund		18723986
42		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		2400000
43		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		131147
44		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		745335
45		1602005	Central Finance Commission Grant - Untied		2960333
46		1602006	Central Finance Commission Grant - Tied		4487295

SN	Group	Code	Head Name	Schedule	Amount
47		1602019	Intergrated Child Development Service		1200000
48		1603002	Beneficiary Contribution		47600
49		1604001	Contribution towards Joint Venture Projects from District Panchayat		525000
50		1604002	Contribution towards Joint Venture Projects from Block Panchayat		200000
51		1601001	Development Fund - General		18611095
52		1601002	Development Fund - Special Component Plan		4265737
53		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		4751000
54		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		11305600
55		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		31799700
56		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		2990400
57		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		10226800
58		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		30000
59		1601043	Grant for Specific Purposes - Election		97500
		1710000	Interest Earned (171)-I - 8		
60		1711001	Interest from Bank Accounts		255354
		1800000	Other Income (180)-I - 9		

SN	Group	Code	Head Name	Schedule	Amount
61		1808004	Receipts on excess payments		5913
62		1804001	Recovery from Employees		13253
					205869109.2
EXPENDITURE		2100000	Establishment Expenses (210)-I - 10		
63		2104001	Terminal Leave Surrender		62802
64		2102021	Telephone Allowance - Mayor/ Chairperson/ President		1186
65		2103005	Employer's Contribution to EPF - Others		23200
66		2103006	Employer's Contribution to NPS - Regular Employees		234944
67		2101003	Salaries - Permanent Staff		6362954
68		2101004	Salaries - Contract Staff		398117
69		2101007	Salaries - Part time Contingent Staff		88750
70		2101101	Wages		844230
71		2101201	Bonus		37460
72		2101401	Honourarium		226733
73		2102001	Travelling Allowances - Secretary		10360
74		2102003	Travelling Allowances - Permanent Staff		50088
75		2102004	Travelling Allowances - Temporary Staff		3690
76		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		2066432
77		2102016	Other Benefits and Allowances		133985
78		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/		20700

SN	Group	Code	Head Name	Schedule	Amount
			members		
79		2102020	Telephone Allowance - Secretary		235
80		2103007	Pension Contribution		480352
81		2101001	Salaries -Secretary		581278
2200000			Administrative Expenses (220)-I - 11		
82		2201102	Water Charges - Office		23811
83		2201199	Other Office Maintenance Expenses		4000
84		2201201	Telephone Expenses/ Internet Charges		57753
85		2202001	Books & Periodicals		55935
86		2202101	Printing & Stationery		290753
87		2204001	Insurance		42679
88		2201105	Water Charges - LB buildings		26434
89		2205101	Miscellaneous Legal Expenses		28850
90		2201101	Office Electricity Expenses		221522
91		2201001	Rent of Buildings		122340
92		2205201	Professional & Other Fees		60629
93		2206001	Newspaper Advertisement Charges		20587
94		2208099	Miscellaneous Administration Expenses		640589
2300000			Operations and Maintenance (230)-I - 12		
95		2308013	Sanitation Expenses		181135
96		2302001	Water Charges - Street Tap		3260
97		2301001	Electricity Charges for Street Lights		1821557

SN	Group	Code	Head Name	Schedule	Amount
98		2301002	Fuel Charges		139896
99		2304001	Vehicle Hire Charges		155430
100		2304002	Equipment Hire Charges		1500
101		2304099	Other Hire Charges		57700
102		2305301	Repairs & Maintenance - Vehicles		22728
103		2305909	Other Repairs & Maintenance		195920
104		2308005	Expenses relating to collection of Taxes		82280
105		2308201	Refreshment Charges		182257
106		2301003	Electricity Charges of Other Buildings of LB		4145
107		2308099	Other Operating & Maintenance Expenses		51341
2400000			Interest and Finance Charges (240)-I - 13		
108		2407001	Bank Charges		1048
109		2408001	Other Finance Expenses		418876
2520000			Expenses in Service Sector (252)-I - 14(b)		
110		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		258800
111		2520908	Social Security Programme		24000
112		2521001	Anganwadi Nutrition		3695445
113		2521101	Anganwadi Infrastructure		399043
114		2521102	Anganwadi Related Services		1357800
115		2521402	Electricity Line - Transformer - Voltage Improvement		263687

SN	Group	Code	Head Name	Schedule	Amount
116		2521601	Local Government Service Delivery Improvement		455150
117		2521701	Allied Institution Service Delivery Improvement		661229
118		2520618	Medical Institution - Allopathy		3765641
119		2520619	Medical Institution - Ayurvedic		1402145
120		2520620	Medical Institution - Homoeo		20000
121		2520903	Women Welfare		875000
122		2520902	Child Welfare Program		180544
123		2520801	Housing & House Electrification - Individual		4483000
124		2520702	Drinking Water - Public		3408371
125		2520617	Epidemic Control		22530
126		2520602	Health related Programs		2577098
127		2520906	Welfare Programs for Physically/ Mentally Challenged		2578326
128		2521803	Contribution to Mahathma Gandhi NREGS for Wages		2356203
129		2521906	Toilet (Public/Community Level)		530762
130		2520107	Education-Related Activities		475420
131		2520102	Primary Education		475876
132		2520111	Contribution towards SSA		700000
133		2521602	Payments to IKM		120158
134		2522305	Solid Waste Management - Collection and Transportation		154170

SN	Group	Code	Head Name	Schedule	Amount
135		2522306	Solid Waste Management - Processing - Institution		490000
136		2522308	Solid Waste Management - Processing - Centralised		622995
137		2522310	Solid Waste Management - Disposal		677260
138		2522311	Solid Waste Management - Integrated Projects		90438
139		2520904	Welfare of the Aged		948589
140		2520905	Welfare Programs for the Destitute		131120
2530000			Expenses in Infrastructure Sector (253)-I - 14(c)		
141		2530301	Public Buildings - Local Government Office Building		265455
142		2530204	Culverts		1973342
143		2530201	Roads		17319505
144		2530102	Office Electrification		246920
145		2530101	Street Lights		1953290
146		2530502	Hiring of vehicles for office purposes		388200
147		2530405	Other Constructions		39550
148		2530302	Public Buildings - Other Buildings		310794
149		2530402	Other Constructions - Side Walls		1225359
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
150		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		51347100
151		2540113	Programmes/ Expenditures of Transferred		31799700

SN	Group	Code	Head Name	Schedule	Amount
			Functions/ Schemes - Widow Pension		
152		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		4751000
153		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		11305600
154		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		2990400
155		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		10226800
156		2540117	Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		30000
2550000			Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		
157		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		5330000
2510000			Expenses in Productive Sector (251)-I - 14(a)		
158		2510205	Animal Husbandry - Poultry		618800
159		2510209	Animal Husbandry - Infrastructure		477205
160		2510305	Dairy Development - Milk Incentives		125000
161		2510101	Agriculture - Paddy		776118
162		2510104	Agriculture - Vegetables		150000
163		2510102	Agriculture - Coconut		209445
164		2510105	Agriculture - Plaintane		60684

SN	Group	Code	Head Name	Schedule	Amount
165		2510106	Agriculture - Tubercrops		292400
		2500000	Programme Expenditure (250)-I - 14		
166		2501001	Election Expenses		460188
		2600000	Revenue Grants, Contributions and Subsidies (260)-I - 15		
167		2601007	Literacy Scheme Grant- Revenue Expenses		148752
		2700000	Provisions and Write off (270)-I - 16		
168		2703002	Property Tax (General) Written Off		249512
		2720000	Depreciation (272)-I - 18		
169		2726001	Depreciation-Office & Other Equipments		1033750
170		2727001	Depreciation-Furniture, Fixtures, Fittings & Electrical Appliances		481470
171		2728001	Depreciation-Other Fixed Assets		1152561
172		2723301	Depreciation-Public Lighting		792138
173		2724001	Depreciation-Plant & Machinery		31530
174		2725001	Depreciation-Vehicles		142235
175		2723101	Depreciation-Sewerage & Drainage		32873
176		2723201	Depreciation-Watersupply		261524
177		2722001	Depreciation-Buildings		547544
178		2723001	Depreciation-Roads & Bridges		10780064
					211070059
PRIOR PERIOD EXPENDITURE		2800000	Prior Period Items (280)-I - 19		

SN	Group	Code	Head Name	Schedule	Amount
179		2808001	Prior Period Expenses		26751
180		2801001	Prior Period Income		(4569513)
					(4542762)