



Kottayi Grama Panchayat Office

Form 1

2026-2027 NEW BUDGET

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Opening Balance		18939145	11604820
	Revenue Receipt - 1			
	Tax Revenues - 110			
1	1100101 Property Tax (General)		5100000	0
2	1100107 Property Tax On Residential Buildings		0	2700000
3	1100108 Property Tax On Non-Residential Buildings		0	2800000
4	1101001 Profession Tax – Employees		1352496	1350000
5	1101002 Profession Tax - Traders/ Institutions		355094	400000
6	1108001 Theatre/ Show Tax		1800000	0
7	1108004 Entertainment Tax		0	1800000
	Total Tax Revenues		8607590	9050000
	Fees and User Charges - 140			



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Secretary
Kottayi Grama Panchayat

83	2101401 Honourarium		
84	2102001 Travelling Allowances - Secretary	100000	150000
85	2102003 Travelling Allowances - Permanent Staff	200000	250000
86	2102004 Travelling Allowances - Temporary Staff	50000	50000
87	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members	1990000	3200000
88	2102016 Other Benefits and Allowances	200000	150000
89	2102017 Festival Allowance	50000	70000
90	2102018 Spectacle Allowance	10000	10000
91	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members	100000	150000
92	2102020 Telephone Allowance - Secretary	3500	3000
93	2102021 Telephone Allowance - Mayor/ Chairperson/ President	5000	3500
94	2102022 Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President	5000	3500
95	2102024 Shoe Allowance	3000	3000
96	2103007 Pension Contribution	0	1000000
97	2104001 Terminal Leave Surrender	500000	600000
	Total Establishment Expenses	15836500	22523000
	Administrative Expenses - 220		
98	2201001 Rent of Buildings	10000	10000
99	2201101 Office Electricity Expenses	120000	125000



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[Signature]
Secretary
Kottayi Grama Panchayat