



Kuthanur Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	3,891,971.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	0.00
140000000	Fees & User Charges	I-4	2,938,625.00
150000000	Sales & Hire Charges	I-5	245,619.00
160000000	Revenue Grants, Contributions & Compensation	I-6	190,017,985.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	307,237.00
180000000	Other Income	I-9	4,760.00
A	Total - INCOME		197,406,197.00
210000000	Establishment Expenses	I-10	12,615,129.00
220000000	Administrative Expenses	I-11	1,146,241.00
230000000	Operations & Maintenance	I-12	2,139,104.00
240000000	Interest & Finance Charges	I-13	1,558.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	10,984,073.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	38,675,269.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	10,033,225.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	31,351,271.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	60,521,600.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,379,508.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	32,770,190.00
190000000	Prior Period Income	I-19	176,547.00
B	B - Total : EXPENDITURE		201,617,168.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-4,210,971.00
190000000	Prior period Income	I-19	176,547.00
290000000	Prior period Expenses	I-18	2,172,443.00
D	Net Difference	I-19 - I-18	1,995,896.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-6,206,867.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	1,575,532.00
110100102	Property Tax On Non-Residential Buildings	1,145,189.00
110200101	Profession Tax - Institutions	42,500.00
110200102	Profession Tax - Employees	913,940.00
110200105	Profession Tax - Traders	214,810.00
	Total	3,891,971.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
	Total	0.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	450.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	24.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	40.00
140100303	Death Registration -After 1 Year - Late Fee	70.00
140110101	Licence Fees For Factories, Traders, Enterpreneurs and Other Services	175,210.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,750.00
140120101	Permit Fee For Construction Of Buildings	1,113,466.00
140120102	Permit Fee For Installation Of Machinery	9,100.00
140120104	Permit Fee For Running Machinery	650.00
140120105	Fee for Building Regularisation	766,141.00
140130101	Fee for Issue Of Birth Certificate	20.00
140130104	Fee for Name Inclusion After School Admission	30.00
140130107	Birth Registration - Fee For Non Availability Certificate	4.00
140130108	Death Regn.- Fee For Non Availability Certificate	40.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	8,200.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,500.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	300.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,000.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	300.00
140130119	Fees For Extracts As Per RTI Act	581.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130199	Fees For Other Certificates Or Extracts	353.00
140200101	Penalties And Fines - Penal Interest	97,003.00
140200106	Penalties And Fines - Marriage Registration	2,250.00
140200110	Penalties And Fines - Ownership Change	34,000.00
140200199	Penalties And Fines - Other Penalties	272,162.00
140400101	Notice Fee	25,603.00
140400106	Search Fee - Birth Registration	36.00
140400107	Compounding Fee	200.00
140400109	Application Fee	101,530.00
140400115	Search Fee - Death Registration	212.00
140400199	Other Fees	200.00
140500207	Crematorium Fees	325,000.00
	Total	2,938,625.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	93,121.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	152,498.00
	Total	245,619.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	15,159,124.00
160100102	Development Fund - Special Component Plan	12,542,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,612,693.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	624,445.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,823,935.00
160100401	Maintenance Fund - Road Assets	25,192,000.00
160100402	Maintenance Fund - Non-Road Assets	4,507,665.00
160100501	General Purpose Fund/Fund For Traditional Functions	16,627,890.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	32,566,343.00
160100660	Rural Housing-Housing For All	3,600,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	156,000.00
160100681	Total Sanitation Campaign	641,858.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	17,660,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
160100743	State Sponsored Schemes -National Old Age Pension	30,661,800.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	6,312,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,419,300.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,378,400.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	146,484.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	16,128.00
160100907	Integrated Child Development Scheme	1,438,483.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160102601	Beneficiary Contribution (Utilised)	1,062,000.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,056,272.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,983,065.00
160300299	Contributions Towards Other Schemes - From Other Institutions	4,740,000.00
	Total	190,017,985.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	307,237.00
	Total	307,237.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180800103	Receipts Towards Postal Charges	4,760.00
	Total	4,760.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,010,466.00
210100102	Salaries - Permanent Staff	6,112,808.00
210100105	Salaries - Part Time Contingent Staff	534,039.00
210100106	Salaries - Contract Staff	221,845.00
210100107	Salaries - Honorarium Staff	836,529.00
210100201	Wages - Daily Wages Staff	662,780.00
210100306	Telephone Charges-Secretary	2,818.00
210200101	Travelling Allowances - Secretary	9,750.00
210200102	Travelling Allowances - Permanent Staff	38,860.00
210200105	Travelling Allowances - Daily Wages Staff	16,210.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	34,000.00
210200208	Special Festival Allowance-Contingent Staff	8,000.00
210200209	Special Festival Allowance - Contract Staff	11,530.00
210200210	Special Festival Allowance-Daily Wages Staff	35,630.00
210200299	Other Benefits And Allowances	175,901.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	3,053.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,056,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,583.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	5,000.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200403	Sitting Fee Of Chairpersons Of Standing Committees	22,250.00
210200404	Sitting Fee Of Members	75,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	8,250.00
210200504	Travelling Allowance Of Members	6,950.00
210300101	Pension Contributions - Secretary	33,005.00
210300102	Pension Contributions - Permanent Staff	694,559.00
210300104	Pension Contributions - Part Time Contingent Staff	5,181.00
210300111	Contributory Pension (NPS) - Localbody Share	141,136.00
210300202	Leave Surrender- Secretary	13,184.00
210300203	Leave Surrender - Permanent Staff	108,331.00
210300205	Leave Surrender - Part Time Contingent Staff	19,169.00
210300206	Leave Surrender- Contract Staff	52,112.00
	Total	12,615,129.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	5,000.00
220110101	Electricity Charges - Office	102,532.00
220110102	Electricity Charges - Transferred Institutions	9,896.00
220110103	Water Charges - Office	8,048.00
220110104	Water Charges - Transferred Institutions	24,059.00
220110199	Other Office Maintenance Expenses	57,991.00
220120101	Telephone Expenses - Office	30,710.00
220120102	Telephone Expenses - Transferred Institutions	2,123.00
220120103	Postage Expenses	13,500.00
220120104	Internet Charges	23,930.00
220120107	Refreshment Charges - Committee Meetings	90,430.00
220120108	Refreshment Charges - Other Meetings	38,700.00
220200102	Purchase Of News Paper	9,540.00
220210101	Printing Charges	29,987.00
220210102	Stationery Expenses	270,324.00
220400101	Insurance Of Vehicles	10,359.00
220510102	Legal Expenses Other Than For Recoveries	7,000.00
220520102	Consulting Fees	1,800.00
220520199	Other Professional Fees Except Legal Expenses	5,126.00
220610101	Fee for Membership Of Krews	9,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	42,000.00
220700101	Election Expenses - Printing Charges	33,388.00
220700102	Election Expenses - Stationery Expenses	150.00
220710101	Extra - Ordinary Expenses	5,000.00
220800109	Donations And Contributions As Per Governement Order	30,000.00
220800199	Other Administrative Expenses	285,648.00
	Total	1,146,241.00

I-12 Operations & Maintenance

Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,432,071.00
230100102	Electricity Charges For Crematorium	9,452.00
230100104	Electricity Charges For Drinking Water Schemes	9,344.00
230100199	Electricity Charges For Other Operations	3,220.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	139,681.00
230300199	Consumption Of Stores - Other Stores	10,879.00
230400101	Vehicle Hire Charges	58,400.00
230400102	Equipment Hire Charges	9,130.00
230400199	Other Hire Charges	33,250.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	5,125.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	26,392.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	2,200.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	106,245.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	5,195.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	31,704.00
230500999	Repairs & Maintenance - Movable Assets Others	32,360.00
230800099	Other Operating & Maintenance Expenses	11,056.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	20,500.00
230800104	Expenses For Cutting Of Dangerous Trees	10,500.00
230800110	Sanitation Expenses	182,400.00
	Total	2,139,104.00

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	1,058.00
240800101	Other Finance Expenses	500.00
	Total	1,558.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	7,410,107.00
250100301	Vegetables-Seed Distribution	40,000.00
250100306	Vegetables-Biopesticides Distribution	250,000.00
250102501	Afforestation-Afforestation-Planting	582,455.00
250104201	Haritha Keralam - Green House	13,000.00
250110003	Goat-Providing Animals	200,000.00
250110004	Bufffallo-Providing Animals	630,000.00
250110008	Poultry-Providing Birds	32,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	400,000.00
250110204	Control of diceases -ABC Programme	350,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	320,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	630,000.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	123,899.00
250140902	Marketing Promotion - Innovator'S Meet	2,612.00
	Total	10,984,073.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100605	Education Related Activties-Ssa Share	453,869.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	499,484.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	1,318,501.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	150,000.00
251110006	Medical Institution-Allopathy-Maintenance Of Sidewall	75,566.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	308,637.00
251110011	Medical Institution-Allopathy-Renovation	45,700.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,144,663.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,040,016.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,200,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	300,000.00
251110501	Health Related Activties-Palliative Care	827,888.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	100,000.00
251110506	Health Related Activties-Immunisation Activity	163,400.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	950,325.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	498,400.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	186,200.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	866,250.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	49,500.00
251130301	Cremetorium-Maintenance Of Public Crematorium	527,390.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	25,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	321,837.00
251130803	Solid Waste Management - Collection and Transportation	102,015.00
251130902	Liquid Waste Management - Collection and Transportation	301,522.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	200,000.00
251140004	Housing-Individual Programmes-House Construction	15,930,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	1,340,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	750,000.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	180,000.00
251150006	Child Welfare-Bala Sabha Programmes	16,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,125,000.00
251150208	Welfare Of The Aged-Oldage Caring Activity	159,900.00
251150304	Welfare of Destitute	41,975.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,476,300.00
251150501	Social Security-Honararium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	778,059.00
251150503	Social Security-Lunch Serving By Buds Rehabilitation Centre	27,235.00
251150510	Social Security - Giving Bed to Old Age people	299,300.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	4,349.00
251250001	Disaster Management - Related Activities	25,194.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,475,930.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,076,945.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	147,822.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	36,972.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	42,167.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	963,600.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	184,235.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	86,235.00
251220007	Improvement Of The Service Of Local Governments-Purchase Of Hardware	149,730.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	50,000.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	64,092.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	35,786.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	35,000.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	165,890.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	22,198.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	127,760.00
251240701	Contribution As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	50,000.00
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	51,100.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	100,332.00
	Total	38,675,269.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	252,210.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	1,811,691.00
252110001	Roads-Retarring	321,989.00
252110004	Roads-Concretting	1,901,881.00
252110005	Roads-Drainage Renovation	371,457.00
252110008	Roads - Road works with interlocking & concrete blocks	253,018.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	404,262.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	4,424.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252120101	Other Buildings-Renovation Of Building	730,556.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	3,981,737.00
	Total	10,033,225.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	31,351,271.00
	Total	31,351,271.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	30,661,800.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	6,312,000.00
254200104	State Sponsored Schemes- Widow Pension	17,660,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,378,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,419,300.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
	Total	60,521,600.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100101	Library Grant - Revenue Expenses	2.00
256100102	Literacy Scheme Grant- Revenue Expenses	164,434.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,215,072.00
	Total	1,379,508.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	1,088,165.00
272300101	Depreciation - Roads & Bridges	26,691,258.00
272310101	Depreciation -Sewerage & Drainage	130,535.00
272320101	Depreciation -Waterways	961,372.00
272330101	Depreciation -Public Lighting	1,274,468.00
272500101	Depreciation- Vehicles	111,329.00
272600101	Depreciation - Office & Other Equipments	357,917.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	388,528.00
272800101	Depreciation - Other Fixed Assets	1,766,618.00
	Total	32,770,190.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	287,884.00
290800101	Prior Period Expenses - Establishment Expenses	9,840.00
290800201	Prior Period Expenses - Administrative Expenses	199,205.00
290800701	Prior Period Expenses - Miscellaneous Expenses	1,675,514.00
	Total	2,172,443.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	1,204.00
190200401	Prior Period Income - Other Incomes	175,343.00
	Total	176,547.00