

Kuzhalmannam Grama Panchayat Office

Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		19783133	17498220
2	Total Revenue Receipts		138450642	166548600
3	Total Capital Receipts		201859339	180098000
4	Total Receipts		340309981	346646600
5	Grand Total		360093114	364144820
6	Total Revenue Expenditure		287075547	338579480
7	Total Capital Expenditure		55454220	16051982
8	Total Expenditure		342529767	354631462
9	Closing Balance		17563347	9513358
10	Poverty Alleviation Fund		42500000	45000000