



Vadakarapathy Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	9447813
2		1300000	I - 3	Rental Income (130)	79916
3		1400000	I - 4	Fees and User Charges (140)	1929530
4		1500000	I - 5	Sale and Hire Charges (150)	125174
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	228919161
6		1700000	I - 7	Income from Investments (170)	2792
7		1710000	I - 8	Interest Earned (171)	385745
8		1800000	I - 9	Other Income (180)	483595
9			TOTAL INCOME		241373726
	EXPENDITURE				
10		2100000	I - 10	Establishment Expenses (210)	15400749
11		2200000	I - 11	Administrative Expenses (220)	1350681

SN	Group	Code	Head Name	Schedule	Amount
12		2300000	I - 12	Operations and Maintenance (230)	2241614
13		2400000	I - 13	Interest and Finance Charges (240)	26611
14		2520000	I - 14(b)	Expenses in Service Sector (252)	35806601
15		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	5283817
16		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	123240100
17		2510000	I - 14(a)	Expenses in Productive Sector (251)	9178894
18		2500000	I - 14	Programme Expenditure (250)	41977953
19		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	804
20		2700000	I - 16	Provisions and Write off (270)	1623256
21			TOTAL EXPENDITURE		236131080
22			Gross Surplus/Deficit of Income over Expenditure		5242646
	PRIOR PERIOD EXPENDITURE				
23		2800000	I - 19	Prior Period Items (280)	(8083957)
24			TOTAL PRIOR PERIOD EXPENDITURE		(8083957)
25			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		13326603