



Chungathara Grama Panchayat  
Income & Expenditure Statement  
For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	9,468,070.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,097,576.00
140000000	Fees & User Charges	I-4	3,960,982.00
150000000	Sales & Hire Charges	I-5	362,387.00
160000000	Revenue Grants, Contributions & Compensation	I-6	305,473,870.00
170000000	Income from Investments	I-7	5.00
171000000	Interest Earned	I-8	164,396.00
180000000	Other Income	I-9	100.00
<b>A</b>	<b>Total - INCOME</b>		<b>320,527,386.00</b>
210000000	Establishment Expenses	I-10	16,190,961.00
220000000	Administrative Expenses	I-11	3,028,069.00
230000000	Operations & Maintenance	I-12	2,653,113.00
240000000	Interest & Finance Charges	I-13	17.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	11,237,684.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	76,611,105.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	24,439,807.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	85,108,822.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	84,405,800.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,953,368.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	9,649,589.00
190000000	Prior Period Income	I-19	121,431.00
151000000	Receipt from Transferred Institutions	I-5(A)	0.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>316,278,335.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>4,249,051.00</b>
290000000	Prior period Expenses	I-18	1,139,763.00
<b>D</b>	Net Difference	I-19 - I-18	<b>1,018,332.00</b>
<b>E</b>	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		<b>5,267,383.00</b>
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)

**I-1 Tax Revenue**

Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,215,763.00
110100102	Property Tax On Non-Residential Buildings	3,639,727.00
110200101	Profession Tax - Institutions	92,500.00
110200102	Profession Tax - Employees	1,996,620.00
110200105	Profession Tax - Traders	523,460.00
	<b>Total</b>	<b>9,468,070.00</b>

**I-2 Assigned Revenue & Compensation**

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

**I-3 Rental Income from Panchayat Properties**

Code	Head	Amount (Rs.)
130100101	Rent From Buildings	1,080,576.00
130300101	Rent From Auditoriums And Halls	17,000.00
	<b>Total</b>	<b>1,097,576.00</b>

**I-4 Fees & User Charges**

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	2,150.00
140100103	Registration Fee From Tutorial Institutions	850.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	35.00
140100203	Birth Registration -After 1 Year - Late Fee	80.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	24.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	55.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	251,800.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,350.00
140110110	Licence Fees For Livestock Farms	2,700.00
140120101	Permit Fee For Construction Of Buildings	1,594,492.00
140120102	Permit Fee For Installation Of Machinery	3,050.00
140120105	Fee for Building Regularisation	1,441,867.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140130101	Fee for Issue Of Birth Certificate	105.00
140130104	Fee for Name Inclusion After School Admission	70.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	70.00
140130108	Death Regn.- Fee For Non Availability Certificate	54.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	13,500.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	8,200.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	4,200.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	5,180.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	300.00
140130119	Fees For Extracts As Per RTI Act	372.00
140200101	Penalties And Fines - Penal Interest	167,015.00
140200106	Penalties And Fines - Marriage Registration	18,700.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	56,255.00

**I-4 Fees & User Charges**

Code	Head	Amount (Rs.)
140200110	Penalties And Fines - Ownership Change	56,000.00
140200199	Penalties And Fines - Other Penalties	106,084.00
140400101	Notice Fee	21.00
140400106	Search Fee - Birth Registration	496.00
140400107	Compounding Fee	1,050.00
140400109	Application Fee	190,510.00
140400115	Search Fee - Death Registration	302.00
140400199	Other Fees	3,000.00
	<b>Total</b>	<b>3,960,982.00</b>

**I-5 Sales & Hire Charges**

Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	302,999.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	1,000.00
150120103	Receipts From Auction Of Obsolete Assets	58,388.00
	<b>Total</b>	<b>362,387.00</b>

**I-6 Revenue Grants, Contributions & Compensation**

Code	Head	Amount (Rs.)
160100101	Development Fund - General	36,511,528.00
160100102	Development Fund - Special Component Plan	6,176,389.00
160100103	Development Fund - Tribal Sub-Plan	4,718,462.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,024,921.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	1,208,345.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	4,765,134.00
160100401	Maintenance Fund - Road Assets	12,848,680.00
160100402	Maintenance Fund - Non-Road Assets	3,978,796.00
160100501	General Purpose Fund/Fund For Traditional Functions	25,215,853.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	87,535,790.00
160100681	Total Sanitation Campaign	49,500.00
160100689	Vimukthi Grant	1,475.00
160100720	Housing-Grant	27,944,292.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	23,614,800.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	45,259,300.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	5,738,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	8,677,300.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,085,800.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	257,200.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	647,663.00
160100799	Other Revenue Grants	10,000.00
160100907	Integrated Child Development Scheme	1,393,042.00
160102601	Beneficiary Contribution (Utilised)	120,000.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	4,835,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	826,000.00
	<b>Total</b>	<b>305,473,870.00</b>

**I-7 Income from Investments**

Code	Head	Amount (Rs.)
170200101	Dividend From Co-Operative Institutions	5.00
	<b>Total</b>	<b>5.00</b>

**I-8 Interest Earned**

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	162,096.00
171800199	Other Interest	2,300.00
	<b>Total</b>	<b>164,396.00</b>

**I-9 Other Income**

Code	Head	Amount (Rs.)
180800104	Receipts From Libraries	100.00
	<b>Total</b>	<b>100.00</b>

**I-10 Establishment Expenses**

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,112,685.00
210100102	Salaries - Permanent Staff	8,579,418.00
210100105	Salaries - Part Time Contingent Staff	521,038.00
210100106	Salaries - Contract Staff	85,936.00
210100107	Salaries - Honorarium Staff	214,320.00
210100108	Salaries - Conveyance Allowance	42,600.00
210100201	Wages - Daily Wages Staff	1,150,720.00
210100302	Bonus - Permanent Staff	24,000.00
210200102	Travelling Allowances - Permanent Staff	14,800.00
210200202	Medical Re-Imbursement-Permanent Staff	22,908.00
210200204	Uniform Allowance	2,700.00
210200207	Special Festival Allowance - Permanent Staff	30,250.00
210200209	Special Festival Allowance - Contract Staff	2,750.00
210200210	Special Festival Allowance-Daily Wages Staff	51,310.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	169,735.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,416,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	12,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	13,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	42,750.00
210200404	Sitting Fee Of Members	150,750.00
210200501	Travelling Allowance -President/Chairperson/Mayor	4,020.00
210300102	Pension Contributions - Permanent Staff	832,120.00
210300111	Contributory Pension (NPS) - Localbody Share	229,610.00
210300203	Leave Surrender - Permanent Staff	243,324.00
210300205	Leave Surrender - Part Time Contingent Staff	21,885.00
210300206	Leave Surrender- Contract Staff	15,497.00
210400101	Terminal Leave Encashment-Secretary	713,685.00
	<b>Total</b>	<b>16,190,961.00</b>

**I-11 Administrative Expenses**

Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	149,733.00

**I-11 Administrative Expenses**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220110101	Electricity Charges - Office	268,830.00
220110102	Electricity Charges - Transferred Institutions	131,116.00
220110104	Water Charges - Transferred Institutions	9,715.00
220110199	Other Office Maintenance Expenses	43,641.00
220120101	Telephone Expenses - Office	132,977.00
220120102	Telephone Expenses - Transferred Institutions	21,513.00
220120103	Postage Expenses	16,930.00
220120104	Internet Charges	35,516.00
220120106	Rent-Transferred Institutions	6,000.00
220120107	Refreshment Charges - Committee Meetings	47,525.00
220120108	Refreshment Charges - Other Meetings	61,316.00
220200103	Purchase Of Periodicals	27,045.00
220210101	Printing Charges	146,863.00
220210102	Stationery Expenses	284,513.00
220400101	Insurance Of Vehicles	15,627.00
220510101	Legal Expenses For Recoveries	22,000.00
220510102	Legal Expenses Other Than For Recoveries	30,000.00
220520199	Other Professional Fees Except Legal Expenses	11,000.00
220600101	Newspaper Advertisement Charges	33,096.00
220600199	Other Advertisement & Publicity Charges	184,810.00
220700101	Election Expenses - Printing Charges	34,360.00
220800101	Keralolsavam Expenses	103,370.00
220800104	Grama Sabha Expenses	2,225.00
220800105	Ceremonies, Entertainments And Receptions	2,901.00
220800107	Compensation Ordered By Court	55,008.00
220800109	Donations And Contributions As Per Governement Order	1,039,050.00
220800199	Other Administrative Expenses	111,389.00
	<b>Total</b>	<b>3,028,069.00</b>

**I-12 Operations & Maintenance**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	1,436,913.00
230100104	Electricity Charges For Drinking Water Schemes	24,861.00
230100199	Electricity Charges For Other Operations	50,998.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	210,807.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	2,090.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	46,388.00
230110101	Water Charges For Kwa Street Taps	24,935.00
230300199	Consumption Of Stores - Other Stores	5,060.00
230400101	Vehicle Hire Charges	355,140.00
230400102	Equipment Hire Charges	116,827.00
230400199	Other Hire Charges	29,300.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	3,540.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	2,550.00
230500601	Repairs & Maintenance Irrigation- Sources (Wells, Check Dams, Lift Irrigation Etc.)	19,846.00
230500704	Repairs & Maintenance Electricity - Street Lights	5,113.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	2,596.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	39,028.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	14,020.00

**I-12 Operations & Maintenance**

Code	Head	Amount (Rs.)
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	91,923.00
230500999	Repairs & Maintenance - Movable Assets Others	360.00
230800099	Other Operating & Maintenance Expenses	9,090.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	7,000.00
230800104	Expenses For Cutting Of Dangerous Trees	19,300.00
230800110	Sanitation Expenses	133,988.00
230800111	Drinking Water Supply during Natural Calamity	1,440.00
	<b>Total</b>	<b>2,653,113.00</b>

**I-13 Interest & Finance Charges**

Code	Head	Amount (Rs.)
240700101	Bank Charges	17.00
	<b>Total</b>	<b>17.00</b>

**I-14 Decentralised Plan Programme - Productive Sector**

Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,226,000.00
250100102	Coconut-Biofertiliser Distribution	2,154,680.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	315,440.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	400,000.00
250100407	Agriculture -Plantain - Barren Land Cultivation	489,996.00
250100601	Horticulture-Tender Plants Distribution	165,750.00
250101609	Agriculture Related Facilities	430,679.00
250101502	Agricultural Development-Infrastructure Facilities-Earthworm Compost Unit For Individual And Groups	504,560.00
250101508	Agricultural Development-Infrastructure Facilities-Land For Cultivation	374,732.00
250101607	Agricultural Related Facilities-Fencing	103,018.00
250104601	Agrarian Disease - Controll Of Pests	49,840.00
250110007	Calf-Provinding Animals	300,000.00
250110008	Poultry-Providing Birds	280,150.00
250110014	Cow - Fodder For Milking Cow	1,476,490.00
250110101	Animal Husbandry-Infrastructure-Maintenance Of Veterinary Hospital	136,701.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	450,000.00
250110203	Disease Control-Anti-Rabis Programmes	48,900.00
250120302	Infrastructure Facilities - Transportation Assistance To Milk Societies Which Does Not Have Milk Routs	287,513.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,500,000.00
250120403	Increasing Of Milk Production -Subsidy For Milk Of Insured Cow	212,487.00
250130317	Inland Pisciculture	32,000.00
250140013	Small Scale Industry - Self-Employment, Marketing Promotion - Employment Unit for Individual / Group Enterprises	280,000.00
250150104	Subsidy For Co-Operative Societies - Subsidy For The Improvement Of Quality Service	18,748.00
	<b>Total</b>	<b>11,237,684.00</b>

**I-14(A) Decentralised Plan Programme - Service Sector**

Code	Head	Amount (Rs.)
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I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	611,579.00
251100601	Education Related Activties-Development Of Educational Quality	57,695.00
251100605	Education Related Activties-Ssa Share	1,500,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	90,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	369,948.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	160,610.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	721,500.00
251101101	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Increasing Library Facilities Of Local Self Government Institutions	7,230.00
251101102	Periodicals-Prchases Of Periodicals	71,199.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	29,700.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,200,000.00
251110009	Medical Institution-Allopathy-Repair Of Equipments	20,314.00
251110012	Medical Institution-Allopathy-Health-Related Activities	3,564,734.00
251110013	Medical Institution-Allopathy-Repairs And Maintenance Of Hospital Equipments	117,426.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,028,294.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	950,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	200,000.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	50,600.00
251110508	Health Related Activties-Projects As Per G.O.(Rt)No.1187/2012/Lsgd Dated 16.04.2012	41,500.00
251120001	Drinking Water Programmes-Individual-Construction Of New Open Well	154,732.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	483,345.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	376,174.00
251120106	Public Drinking Water Programmes-Improve Quality	1,626.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	132,600.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	492,410.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	95,509.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	96,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	1,097,963.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	599,997.00
251140004	Housing-Individual Programmes-House Construction	35,769,800.00
251140005	Housing-Individual Programmes-Renovation Of Houses	3,562,500.00
251140006	Housing-Individual Programmes-Self Construction Of House	7,753,723.00
251140007	Housing-Individual Programmes-House Construction For Families Through Agencies	3,500.00
251140008	Housing-Individual Programmes-Self Renovation Of House	437,500.00
251140009	Housing-Individual Programmes-I.A.Y Housing	210,000.00
251150006	Child Welfare-Bala Sabha Programmes	21,960.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	24,710.00
251150102	Women Welfare-Financial Assistance For Marriage	1,000,000.00
251150108	Welfare of women	150,733.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	200,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,903,300.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	388,422.00
251150510	Social Security - Giving Bed to Old Age people	434,300.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	74,950.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	3,181,439.00

**I-14(A) Decentralised Plan Programme - Service Sector**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,114,691.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	36,750.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	362,000.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	78,957.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	818,642.00
251170101	Related Programmes For Anganwadi-Honourarium For Anganwadi Workers	1,401,600.00
251170104	Anganwadi Related Services	362,369.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	4,140.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	166,333.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	371,940.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	800.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	7,420.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	44,271.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	5,765.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	56,905.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	380,000.00
251240201	Housing-Individual Programmes-Pmay Additional Share	560,000.00
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	25,000.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	374,000.00
	<b>Total</b>	<b>76,611,105.00</b>

**I-14(B) Decentralised Plan Programme - Infrastructure Sector**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
252110001	Roads-Retarring	6,774,217.00
252110004	Roads-Concreting	3,453,608.00
252110005	Roads-Drainage Renovation	2,122,939.00
252110008	Roads - Road works with interlocking & concrete blocks	1,196,809.00
252110301	Culverts-Renovation Of Culverts	1,227,593.00
252110701	Bus Stand-Renovation Of Building	599,274.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	58,840.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	8,816,743.00
252140204	Contribution as per GO - Infrastructure	189,784.00
	<b>Total</b>	<b>24,439,807.00</b>

**I-14(C) Decentralised Plan Programme - Projects not included in Sector Division**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
253100101	Total Poverty Alleviation	85,108,822.00
	<b>Total</b>	<b>85,108,822.00</b>

**I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200102	State Sponsored Schemes -National Old Age Pension	45,259,300.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	5,738,600.00
254200104	State Sponsored Schemes- Widow Pension	23,614,800.00

**I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes**

Code	Head	Amount (Rs.)
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,085,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	8,677,300.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	<b>Total</b>	<b>84,405,800.00</b>

**I-14(E) Maintenance Projects**

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

**I-14(F) Other Revenue Grants and Funds - Revenue Expenses**

Code	Head	Amount (Rs.)
256100103	Drought Relief Grant- Revenue Expenses	424,150.00
256100104	Flood Relief Grant- Revenue Expenses	102,250.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,426,968.00
	<b>Total</b>	<b>2,953,368.00</b>

**I-15 Grants, Contributions and Compensations from Own Fund**

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

**I-16 Provisions & Write off**

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

**I-17 Miscellaneous Expenses on Disposal of Assets and Investments**

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

**I-17(A) Depreciation**

Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	672,726.00
272300101	Depreciation - Roads & Bridges	5,870,038.00
272310101	Depreciation -Sewerage & Drainage	166,285.00
272320101	Depreciation -Waterways	569,917.00
272330101	Depreciation -Public Lighting	596,709.00
272400101	Depreciation- Plant & Machinery	149,635.00
272500101	Depreciation- Vehicles	66,698.00
272600101	Depreciation - Office & Other Equipments	154,106.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	1,315,350.00
272800101	Depreciation - Other Fixed Assets	88,125.00
	<b>Total</b>	<b>9,649,589.00</b>

**I-18 Prior Period Expenditure**

Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,139,763.00
	<b>Total</b>	<b>1,139,763.00</b>

**I-19 Prior Period Income**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	119,521.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	1,610.00
190200201	Prior Period Income - License Fees	300.00
	<b>Total</b>	<b>121,431.00</b>

**I-5(A) Receipt from Transferred Institutions**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>