



Vazhikkadavu Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,988,696.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	290,240.00
140000000	Fees & User Charges	I-4	5,368,264.00
150000000	Sales & Hire Charges	I-5	7,479.00
160000000	Revenue Grants, Contributions & Compensation	I-6	351,625,866.00
170000000	Income from Investments	I-7	1,238,055.00
171000000	Interest Earned	I-8	1,274,587.00
180000000	Other Income	I-9	5,162.00
A	Total - INCOME		371,798,349.00
210000000	Establishment Expenses	I-10	14,766,739.00
220000000	Administrative Expenses	I-11	2,265,426.00
230000000	Operations & Maintenance	I-12	2,162,750.00
240000000	Interest & Finance Charges	I-13	73.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	13,003,168.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	100,050,192.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	30,291,073.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	75,504,000.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	107,811,600.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,818,881.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	11,477,091.00
190000000	Prior Period Income	I-19	77,074.00
B	B - Total : EXPENDITURE		359,150,993.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		12,647,356.00
190000000	Prior period Income	I-19	77,074.00
290000000	Prior period Expenses	I-18	993,441.00
D	Net Difference	I-19 - I-18	916,367.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		13,563,723.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,919,519.00
110100102	Property Tax On Non-Residential Buildings	5,850,437.00
110200101	Profession Tax - Institutions	43,250.00
110200102	Profession Tax - Employees	1,798,640.00
110200105	Profession Tax - Traders	376,850.00
	Total	11,988,696.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	289,990.00
130300101	Rent From Auditoriums And Halls	250.00
	Total	290,240.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	2,300.00
140100203	Birth Registration -After 1 Year - Late Fee	160.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	20.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	70.00
140100303	Death Registration -After 1 Year - Late Fee	60.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	231,100.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,350.00
140110110	Licence Fees For Livestock Farms	10,000.00
140120101	Permit Fee For Construction Of Buildings	1,791,579.00
140120102	Permit Fee For Installation Of Machinery	900.00
140120104	Permit Fee For Running Machinery	100.00
140120105	Fee for Building Regularisation	1,866,904.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,000.00
140130101	Fee for Issue Of Birth Certificate	555.00
140130104	Fee for Name Inclusion After School Admission	120.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	315.00
140130107	Birth Registration - Fee For Non Availability Certificate	124.00

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140130108	Death Regn.- Fee For Non Availability Certificate	42.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	17,100.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	12,000.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	6,000.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	7,020.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	120.00
140130119	Fees For Extracts As Per RTI Act	7,876.00
140130199	Fees For Other Certificates Or Extracts	288.00
140200101	Penalties And Fines - Penal Interest	171,230.00
140200106	Penalties And Fines - Marriage Registration	27,000.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	250.00
140200108	Penalties And Fines - Fines Imposed By Court	2,000.00
140200110	Penalties And Fines - Ownership Change	52,500.00
140200199	Penalties And Fines - Other Penalties	39,545.00
140400106	Search Fee - Birth Registration	1,182.00
140400107	Compounding Fee	5,550.00
140400109	Application Fee	196,550.00
140400115	Search Fee - Death Registration	154.00
140500201	Public Comfort Station Receipts	31,500.00
140500202	Market Receipts	838,700.00
140500203	Bus Stand Receipts	25,000.00
140500207	Crematorium Fees	1,000.00
	Total	5,368,264.00

I-5 Sales & Hire Charges

Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	1,554.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	5,925.00
	Total	7,479.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100101	Development Fund - General	52,168,713.00
160100102	Development Fund - Special Component Plan	8,080,549.00
160100103	Development Fund - Tribal Sub-Plan	1,601,452.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	5,333,459.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,811,532.00
160100401	Maintenance Fund - Road Assets	10,021,336.00
160100402	Maintenance Fund - Non-Road Assets	6,150,063.00
160100501	General Purpose Fund/Fund For Traditional Functions	32,934,550.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	77,322,881.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100639	National Health Mission	521,023.00
160100682	Total Sanitation Scheme	10,000.00
160100714	Nabard Assistance	1,760,514.00
160100720	Housing-Grant	31,701,521.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	35,959,000.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	720,000.00
160100743	State Sponsored Schemes -National Old Age Pension	53,622,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	4,022,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	12,864,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	623,600.00
160100769	Suchitwa Mission Grant	464,390.00
160100907	Integrated Child Development Scheme	5,866,879.00
160102601	Beneficiary Contribution (Utilised)	2,439,004.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,319,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,307,400.00
	Total	351,625,866.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	1,238,055.00
	Total	1,238,055.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	1,274,587.00
	Total	1,274,587.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	3,900.00
180800104	Receipts From Libraries	1,262.00
	Total	5,162.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	455,689.00
210100102	Salaries - Permanent Staff	7,867,342.00
210100105	Salaries - Part Time Contingent Staff	238,465.00
210100106	Salaries - Contract Staff	777,630.00
210100107	Salaries - Honorarium Staff	263,040.00
210100201	Wages - Daily Wages Staff	627,430.00
210100302	Bonus - Permanent Staff	28,000.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100306	Telephone Charges-Secretary	1,644.00
210200101	Travelling Allowances - Secretary	39,881.00
210200102	Travelling Allowances - Permanent Staff	116,643.00
210200104	Travelling Allowances - Contract Staff	9,450.00
210200105	Travelling Allowances - Daily Wages Staff	21,864.00
210200207	Special Festival Allowance - Permanent Staff	24,750.00
210200209	Special Festival Allowance - Contract Staff	8,250.00
210200210	Special Festival Allowance-Daily Wages Staff	47,840.00
210200212	Spectacle Allowance	3,000.00
210200299	Other Benefits And Allowances	8,494.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,818.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,728,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,818.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	35,000.00
210200404	Sitting Fee Of Members	152,300.00
210200501	Travelling Allowance -President/Chairperson/Mayor	24,030.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	41,580.00
210200504	Travelling Allowance Of Members	60,875.00
210300102	Pension Contributions - Permanent Staff	634,433.00
210300111	Contributory Pension (NPS) - Localbody Share	314,447.00
210300203	Leave Surrender - Permanent Staff	497,379.00
210300204	Leave Surrender - Full Time Contingent Staff	30,880.00
210300205	Leave Surrender - Part Time Contingent Staff	11,209.00
210300206	Leave Surrender- Contract Staff	27,758.00
	Total	14,766,739.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	87,043.00
220110102	Electricity Charges - Transferred Institutions	483,095.00
220110103	Water Charges - Office	46,270.00
220110104	Water Charges - Transferred Institutions	9,325.00
220120101	Telephone Expenses - Office	1,878.00
220120102	Telephone Expenses - Transferred Institutions	61,311.00
220120103	Postage Expenses	19,000.00
220120104	Internet Charges	80,018.00
220120105	Other Expenses-Transferred Institutions	160,563.00
220120106	Rent-Transferred Institutions	99,800.00
220120107	Refreshment Charges - Committee Meetings	151,408.00
220120108	Refreshment Charges - Other Meetings	38,270.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220200101	Purchase Of Books	850.00
220200102	Purchase Of News Paper	6,480.00
220200103	Purchase Of Periodicals	16,110.00
220210101	Printing Charges	158,082.00
220210102	Stationery Expenses	221,688.00
220400101	Insurance Of Vehicles	49,962.00
220510102	Legal Expenses Other Than For Recoveries	165,000.00
220520199	Other Professional Fees Except Legal Expenses	26,388.00
220600199	Other Advertisement & Publicity Charges	107,320.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	105,399.00
220700103	Election Expenses - Other Expenses	10,380.00
220710101	Extra - Ordinary Expenses	18,000.00
220800109	Donations And Contributions As Per Governement Order	55,000.00
220800199	Other Administrative Expenses	84,786.00
	Total	2,265,426.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,000,475.00
230100104	Electricity Charges For Drinking Water Schemes	188.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	199,437.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	179,478.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	17,962.00
230100399	Diesel, Petrol, Gas & Lubricants- Others	550.00
230400101	Vehicle Hire Charges	18,200.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	19,140.00
230500602	Repairs & Maintenance Irrigation - Distribution System (Pipe, Canal Etc.)	9,800.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	88,739.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	36,471.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	90,898.00
230800099	Other Operating & Maintenance Expenses	500.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	3,179.00
230800110	Sanitation Expenses	464,933.00
230800113	Expenses Related to Pandemic/Epidemic Control	32,800.00
	Total	2,162,750.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	73.00
	Total	73.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	371,800.00
250100103	Coconut-Fertiliser Distribution	849,154.00
250100104	Coconut-Lime Distribution	1,110,000.00
250100303	Vegetables-Biofertiliser Distribution	500,250.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	166,750.00
250100401	Plantain-Tender Plants Distribution	17,000.00
250100407	Agriculture -Plantain - Barren Land Cultivation	248,400.00
250101609	Agriculture Related Facilities	778,000.00
250101607	Agricultural Related Facilities-Fencing	657,250.00
250101608	Agricultural Related Facilities - Subsidy For Agri Based Services	849,154.00
250104005	Cereal Crops - Lime Distribution	720,000.00
250104201	Haritha Keralam - Green House	54,340.00
250110001	Cow-Providing Animals	270,000.00
250110008	Poultry-Providing Birds	552,600.00
250110014	Cow - Fodder For Milking Cow	1,755,190.00
250110016	Poultry - Providing Birds	45,850.00
250110201	Disease Control-Resistance In Disease In Animals	567,900.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	3,472,615.00
250160001	Revolving Fund For Kudumbasree Employment Programme-Revolving Funds To Kudumbashree Societies	16,915.00
	Total	13,003,168.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100208	Secondary Education-Providing Sanitation Facilities In Aided School	464,390.00
251100601	Education Related Activities-Development Of Educational Quality	100,000.00
251100603	Education Related Activities-Law Literacy To High School Students	33,150.00
251100604	Education Related Activities-Scholarship For Physically And Mentally Challenged Students	458,500.00
251100605	Education Related Activities-Ssa Share	2,000,000.00
251100607	Education Related Activities-Furniture For Scheduled Caste-Scheduled Tribes Students	440,000.00
251101102	Periodicals-Prchases Of Periodicals	38,880.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	80,229.00
251110001	Medical Institution-Allopathy-Waste Processing	2,012,154.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,900,000.00
251110012	Medical Institution-Allopathy-Health-Related Activities	2,890,192.00
251110013	Medical Institution-Allopathy-Repairs And Maintenance Of Hospital Equipments	100,000.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,200,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	400,000.00
251110501	Health Related Activities-Palliative Care	1,361,526.00
251110506	Health Related Activities-Immunisation Activity	79,168.00
251120001	Drinking Water Programmes-Individual-Construction Of New Open Well	391,267.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	168,338.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	134,769.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	56,800.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	1,954,061.00
251130401	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Flats(Not For Local Government Institutions)	10,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	29,850.00
251130601	Menstrual hygiene	570,000.00
251130806	Solid Waste Management - Processing - Centralised	190,300.00
251130808	Solid Waste Management - Disposal	700,000.00
251140004	Housing-Individual Programmes-House Construction	58,185,387.00
251140005	Housing-Individual Programmes-Renovation Of Houses	840,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	700,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	200,587.00
251150006	Child Welfare-Bala Sabha Programmes	46,000.00
251150102	Women Welfare-Financial Assistance For Marriage	125,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	100,000.00
251150108	Welfare of women	170,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	4,975.00
251150208	Welfare Of The Aged-Oldage Caring Activity	591,236.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	3,594,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	75,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	8,326,878.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	374,750.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	407,364.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	2,174,706.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,795,800.00
251170102	Related Programmes For Anganwadi-Honouraium For Anganwadi Helpers	20,000.00
251170104	Anganwadi Related Services	2,284,932.00
251180101	Institutional Development-Development Of Infrastructure Of Transferredtechnical Institutions	653,718.00
251180201	Vocational Capacity Building - Related Services	18,521.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	214,938.00
251220007	Improvement Of The Service Of Local Governments-Purchase Of Hardware	199,792.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	511,818.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	92,400.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	13,338.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institutions	14,940.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	387,279.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251240101	Welfare Of Destitutes-Contribution To Social Security Mission	163,259.00
	Total	100,050,192.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252110001	Roads-Retarring	10,151,792.00
252110003	Roads-Side Wall	319,072.00
252110004	Roads-Concreting	6,498,730.00
252110005	Roads-Drainage Renovation	686,792.00
252110008	Roads - Road works with interlocking & concrete blocks	297,323.00
252130201	Renovation Of Farm Road	396,384.00
252140002	Financial Contribution For Transportation-Contribution For R.I.D.F Road Plan	1,760,514.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	10,180,466.00
	Total	30,291,073.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	75,504,000.00
	Total	75,504,000.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	53,622,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	4,022,000.00
254200104	State Sponsored Schemes- Widow Pension	35,959,000.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	623,600.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	12,864,800.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	720,000.00
	Total	107,811,600.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,818,881.00
	Total	1,818,881.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	921,403.00
272300101	Depreciation - Roads & Bridges	8,069,704.00
272310101	Depreciation -Sewerage & Drainage	18,496.00
272320101	Depreciation -Waterways	485,743.00
272330101	Depreciation -Public Lighting	292,647.00
272500101	Depreciation- Vehicles	224,568.00
272600101	Depreciation - Office & Other Equipments	70,660.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	668,273.00
272800101	Depreciation - Other Fixed Assets	725,597.00
	Total	11,477,091.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	995,832.00
290800401	Prior Period Expenses - Interest And Finance Charges	-2,391.00
	Total	993,441.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	45,824.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	29,750.00
190200201	Prior Period Income - License Fees	1,500.00
	Total	77,074.00