



## Amarambalam Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		128488542	124492313
2	Total Revenue Receipts		156084300	188154290
3	Total Capital Receipts		248805901	133743000
4	Total Receipts		404890201	321897290
5	Grand Total		533378743	446389603
6	Total Revenue Expenditure		346857966	209460290
7	Total Capital Expenditure		66837780	3368323
8	Total Expenditure		413695746	212828613
9	Closing Balance		119682997	233560990
10	Poverty Alleviation Fund		28012505	30000000