



Karulai Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	5,427,180.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	0.00
140000000	Fees & User Charges	I-4	2,669,086.00
150000000	Sales & Hire Charges	I-5	43,080.00
160000000	Revenue Grants, Contributions & Compensation	I-6	201,997,181.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	1,207,608.00
180000000	Other Income	I-9	50,442.00
<b>A</b>	<b>Total - INCOME</b>		<b>211,394,577.00</b>
210000000	Establishment Expenses	I-10	11,854,566.00
220000000	Administrative Expenses	I-11	1,450,623.00
230000000	Operations & Maintenance	I-12	789,233.00
240000000	Interest & Finance Charges	I-13	179.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	7,996,118.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	66,286,537.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	13,688,860.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	33,917,321.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	49,274,500.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,687,136.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	3,062,234.00
190000000	Prior Period Income	I-19	337,047.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>190,007,307.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>21,387,270.00</b>
<b>190000000</b>	Prior period Income	I-19	<b>337,047.00</b>
<b>290000000</b>	Prior period Expenses	I-18	<b>610,617.00</b>
<b>D</b>	Net Difference	I-19 - I-18	<b>273,570.00</b>

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		21,660,840.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,085,485.00
110100102	Property Tax On Non-Residential Buildings	2,238,775.00
110200101	Profession Tax - Institutions	50,100.00
110200102	Profession Tax - Employees	844,180.00
110200105	Profession Tax - Traders	208,640.00
	<b>Total</b>	<b>5,427,180.00</b>

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	650.00
140100103	Registration Fee From Tutorial Institutions	250.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	610.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	14.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	45.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	121,420.00
140110109	Licence Fees For Domestic Dogs And Pigs	750.00
140110110	Licence Fees For Livestock Farms	2,750.00
140120101	Permit Fee For Construction Of Buildings	1,602,864.00
140120102	Permit Fee For Installation Of Machinery	200.00
140120104	Permit Fee For Running Machinery	1,600.00
140120105	Fee for Building Regularisation	493,029.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140130101	Fee for Issue Of Birth Certificate	50.00
140130104	Fee for Name Inclusion After School Admission	10.00
140130107	Birth Registration - Fee For Non Availability Certificate	224.00
140130108	Death Regn.- Fee For Non Availability Certificate	26.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	7,000.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	6,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,200.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,060.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130119	Fees For Extracts As Per RTI Act	9.00
140130199	Fees For Other Certificates Or Extracts	459.00
140200101	Penalties And Fines - Penal Interest	110,067.00
140200106	Penalties And Fines - Marriage Registration	11,600.00
140200110	Penalties And Fines - Ownership Change	24,500.00
140200199	Penalties And Fines - Other Penalties	117,836.00
140400102	Warrant Fee	5.00
140400106	Search Fee - Birth Registration	1,564.00
140400107	Compounding Fee	500.00
140400109	Application Fee	149,370.00
140400115	Search Fee - Death Registration	74.00
	<b>Total</b>	<b>2,669,086.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150110101	Receipts from Sale Of Tender Forms	42,400.00
150120103	Receipts From Auction Of Obsolete Assets	680.00
	<b>Total</b>	<b>43,080.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	35,317,865.00
160100102	Development Fund - Special Component Plan	7,110,989.00
160100103	Development Fund - Tribal Sub-Plan	4,255,978.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	4,596,726.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	747,836.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,391,810.00

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100401	Maintenance Fund - Road Assets	10,276,399.00
160100402	Maintenance Fund - Non-Road Assets	6,863,609.00
160100501	General Purpose Fund/Fund For Traditional Functions	16,200,584.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	35,479,071.00
160100681	Total Sanitation Campaign	29.00
160100682	Total Sanitation Scheme	332,000.00
160100689	Vimukthi Grant	1,037.00
160100720	Housing-Grant	15,870,000.00
160100723	Literacy Scheme Grant	12,225.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	16,283,700.00
160100743	State Sponsored Schemes -National Old Age Pension	23,452,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,081,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,415,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,041,200.00
160100769	Suchitwa Mission Grant	210,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	353,942.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	192,586.00
160100907	Integrated Child Development Scheme	1,231,225.00
160102601	Beneficiary Contribution (Utilised)	1,032,070.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	5,577,950.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,668,750.00
	<b>Total</b>	<b>201,997,181.00</b>

<b>I-7 Income from Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-8 Interest Earned</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
171100101	Interest From Bank Accounts	1,207,608.00
	<b>Total</b>	<b>1,207,608.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	10,846.00
180400301	Recovery From Others - Audit Recovery	39,596.00
	<b>Total</b>	<b>50,442.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	917,162.00
210100102	Salaries - Permanent Staff	6,794,919.00
210100105	Salaries - Part Time Contingent Staff	209,316.00
210100106	Salaries - Contract Staff	612,054.00
210100201	Wages - Daily Wages Staff	277,545.00
210100302	Bonus - Permanent Staff	28,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100304	Bonus - Contract Staff	38,995.00
210100306	Telephone Charges-Secretary	2,879.00
210200101	Travelling Allowances - Secretary	11,665.00
210200102	Travelling Allowances - Permanent Staff	76,797.00
210200104	Travelling Allowances - Contract Staff	19,512.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	25,500.00
210200210	Special Festival Allowance-Daily Wages Staff	3,630.00
210200212	Spectacle Allowance	6,000.00
210200299	Other Benefits And Allowances	50,380.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,877.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	920,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,877.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	27,750.00
210200404	Sitting Fee Of Members	70,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	12,320.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	1,200.00
210200504	Travelling Allowance Of Members	3,125.00
210300102	Pension Contributions - Permanent Staff	595,144.00
210300111	Contributory Pension (NPS) - Localbody Share	282,873.00
210300203	Leave Surrender - Permanent Staff	110,297.00
210300204	Leave Surrender - Full Time Contingent Staff	29,322.00
210300205	Leave Surrender - Part Time Contingent Staff	7,085.00
210300206	Leave Surrender- Contract Staff	26,642.00
	<b>Total</b>	<b>11,854,566.00</b>

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220110101	Electricity Charges - Office	93,795.00

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220110102	Electricity Charges - Transferred Institutions	293,792.00
220120101	Telephone Expenses - Office	9,893.00
220120102	Telephone Expenses - Transferred Institutions	31,080.00
220120103	Postage Expenses	6,830.00
220120104	Internet Charges	53,511.00
220120105	Other Expenses-Transferred Institutions	281,989.00
220120107	Refreshment Charges - Committee Meetings	26,789.00
220120108	Refreshment Charges - Other Meetings	30,215.00
220200102	Purchase Of News Paper	21,910.00
220210101	Printing Charges	46,356.00
220210102	Stationery Expenses	91,081.00
220400101	Insurance Of Vehicles	14,734.00
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220520199	Other Professional Fees Except Legal Expenses	1,677.00
220600101	Newspaper Advertisement Charges	5,140.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	28,662.00
220700102	Election Expenses - Stationery Expenses	1,811.00
220700103	Election Expenses - Other Expenses	8,730.00
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220800104	Grama Sabha Expenses	1,300.00
220800106	Festival Expenses	2,550.00
220800109	Donations And Contributions As Per Governement Order	56,650.00
220800199	Other Administrative Expenses	340,128.00
	<b>Total</b>	<b>1,450,623.00</b>

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	126,485.00
230100104	Electricity Charges For Drinking Water Schemes	61,082.00
230100105	Electricity Charges For Irrigation Schemes	11,566.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	118,798.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	12,416.00
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230400101	Vehicle Hire Charges	34,950.00
230500501	Drinking Water - Sources (Open Wells, Bore Wells, Tube Wells, Tanks Etc.)	51,081.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	64,316.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	35,860.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	18,074.00
230500999	Repairs & Maintenance - Movable Assets Others	1,770.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	14,000.00
230800104	Expenses For Cutting Of Dangerous Trees	3,600.00
230800110	Sanitation Expenses	235,235.00

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>789,233.00</b>

<b>I-13 Interest &amp; Finance Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
240700101	Bank Charges	179.00
	<b>Total</b>	<b>179.00</b>

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100002	Paddy-Biofertiliser Distribution	225,000.00
250100004	Paddy-Lime Distribution	174,960.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	867,500.00
250100102	Coconut-Biofertiliser Distribution	675,000.00
250100103	Coconut-Fertiliser Distribution	800,000.00
250100204	Arecanut-Lime Distribution	525,000.00
250100302	Vegetables-Tender Plants Distribution	25,453.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	58,872.00
250100401	Plantain-Tender Plants Distribution	300,000.00
250100407	Agriculture -Plantain - Barren Land Cultivation	27,480.00
250100507	Agriculture -Tuber Crops - Barren Land Cultivation	354,640.00
250102014	Irrigation-Others-Maintenance Of Vented Cross Bar	189,624.00
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	136,500.00
250110007	Calf-Providing Animals	40,000.00
250110008	Poultry-Providing Birds	335,000.00
250110101	Animal Husbandry-Infrastructure-Maintenance Of Veterinary Hospital	448,454.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	600,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	45,000.00
250110203	Disease Control-Anti-Rabis Programmes	54,900.00
250110303	Protection Of Animals - Minerals, Dewormer	242,792.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	529,145.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,067,366.00
250140803	Service Enterprises-Individual Group Enterprises- Service Enterprises	60,000.00
250140814	Service Enterprises - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	213,432.00
	<b>Total</b>	<b>7,996,118.00</b>

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
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Code	Head	Amount (Rs.)
251100002	Pre-Primary Education-Maintenance Of Buildings In Government School	139,974.00
251100024	Pre Primary Education - Breakfast For School Children	996,590.00
251100102	Primary Education-Maintenance Of Buildings In Government School	621,010.00
251100601	Education Related Activties-Development Of Educational Quality	924,642.00
251100605	Education Related Activties-Ssa Share	930,442.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	212,850.00
251100619	Schools Related Activities	303,096.00
251100803	Continuing Education - Assistance To Equivalence Examination	79,100.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	60,000.00
251101407	Promotion of Arts, Culture and Sports - Sports kit for Registered Youth Clubs	99,750.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	1,310,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	81,268.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	848,356.00
251110011	Medical Institution-Allopathy-Renovation	298,513.00
251110012	Medical Institution-Allopathy-Health-Related Activities	2,005,541.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,539,620.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	900,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	300,000.00
251110501	Health Related Activties-Palliative Care	500,000.00
251120005	Drinking Water Programmes-Individual-Well Renovation	276,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	229,651.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	915,848.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	220,000.00
251130105	General Cleaning	7,849.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	25,000.00
251130803	Solid Waste Management - Collection and Transportation	923,646.00
251130808	Solid Waste Management - Disposal	2,015,786.00
251130902	Liquid Waste Management - Collection and Transportation	162,588.00
251140002	Housing-Individual Programmes-Construction Of New Roof Instead Of Existing	200,000.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	3,100,000.00
251140004	Housing-Individual Programmes-House Construction	17,980,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,770,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	11,930,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	580,000.00
251140011	House Electrification - Individual Programmes-Electrificaion Of Houses-Financial Assistance	24,574.00
251150102	Women Welfare-Financial Assistance For Marriage	1,710,000.00
251150106	Welfare Of Women - Self Defence Training Of Girls Between 10 And 20	290,000.00
251150107	Women's Welfare - Social Status Studies	99,600.00
251150304	Welfare of Destitute	132,370.00

251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,222,720.00
251150510	Social Security - Giving Bed to Old Age people	107,460.00
251150523	Social Security - Doorstep Service	151,795.00
251250001	Disaster Management - Related Activities	9,700.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	267,061.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	3,796,296.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	22,000.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	56,953.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	851,971.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,138,800.00
251170104	Anganwadi Related Services	605,000.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	157,215.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	266,737.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	42,466.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	90,093.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	216,546.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	126,060.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	414,000.00
	<b>Total</b>	<b>66,286,537.00</b>

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
252100001	Streetlights-Repair Of Streetlights	178,689.00
252110004	Roads-Concreting	399,160.00
252110005	Roads-Drainage Renovation	3,686,611.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	191,789.00
252120101	Other Buildings-Renovation Of Building	1,652,737.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	7,579,874.00
	<b>Total</b>	<b>13,688,860.00</b>

<b>I-14(C) Decentralised Plan Programme - Projects not included in Sector Division</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
253100101	Total Poverty Alleviation	33,917,321.00
	<b>Total</b>	<b>33,917,321.00</b>

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200102	State Sponsored Schemes -National Old Age Pension	23,452,200.00

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,081,600.00
254200104	State Sponsored Schemes- Widow Pension	16,283,700.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,041,200.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,415,800.00
	<b>Total</b>	<b>49,274,500.00</b>

<b>I-14(E) Maintenance Projects</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
256100102	Literacy Scheme Grant- Revenue Expenses	124,320.00
256100112	Grant For Solid Waste Management- Revenue Expenses	29.00
256100114	Payment towards Awareness building against Social evils like drinking, consumption of narcotics etc..	1,037.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,561,750.00
	<b>Total</b>	<b>1,687,136.00</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-16 Provisions &amp; Write off</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17 Miscellaneous Expenses on Disposal of Assets and Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272200101	Depreciation-Buildings	382,271.00
272300101	Depreciation - Roads & Bridges	1,150,954.00
272310101	Depreciation -Sewerage & Drainage	192,132.00
272320101	Depreciation -Waterways	410,429.00
272330101	Depreciation -Public Lighting	58,532.00

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272500101	Depreciation- Vehicles	83,829.00
272600101	Depreciation - Office & Other Equipments	297,980.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	379,097.00
272800101	Depreciation - Other Fixed Assets	107,010.00
	<b>Total</b>	<b>3,062,234.00</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	610,617.00
	<b>Total</b>	<b>610,617.00</b>

<b>I-19 Prior Period Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	-387.00
190200401	Prior Period Income - Other Incomes	337,434.00
	<b>Total</b>	<b>337,047.00</b>