Report: Summary			
2026-2027			
SN	PARTICULARS	BUDGET FOR 2025-2026	BUDGET FOR 2026-2027
1	Opening Balance	38548351	47455331
2	Total Revenue Receipts	71776500	90301000
3	Total Capital Receipts	264525824	216243610
4	Total Receipts	336302324	306544610
5	Grand Total	374850675	353999941
6	Total Revenue Expenditure	256391030	251198112
7	Total Capital Expenditure	71004314	71887500
8	Total Expenditure	327395344	323085612
9	Closing Balance	47455331	30914329
10	Poverty Alleviation Fund	75600000	40000000