



Mampad Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	10,110,737.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	381,246.00
140000000	Fees & User Charges	I-4	14,329,420.00
150000000	Sales & Hire Charges	I-5	16,172.00
160000000	Revenue Grants, Contributions & Compensation	I-6	281,116,389.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	2,229,418.00
180000000	Other Income	I-9	766,911.00
A	Total - INCOME		308,950,293.00
210000000	Establishment Expenses	I-10	14,311,891.00
220000000	Administrative Expenses	I-11	1,720,527.00
230000000	Operations & Maintenance	I-12	2,706,114.00
240000000	Interest & Finance Charges	I-13	767.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	12,406,203.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	86,313,682.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	31,461,802.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	52,584,616.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	77,216,200.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,339,614.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	7,508,900.00
190000000	Prior Period Income	I-19	-10,519,365.00
B	B - Total : EXPENDITURE		288,570,316.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		20,379,977.00
190000000	Prior period Income	I-19	-10,519,365.00
290000000	Prior period Expenses	I-18	1,085,323.00
D	Net Difference	I-19 - I-18	-9,434,042.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		29,814,019.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,251,288.00
110100102	Property Tax On Non-Residential Buildings	4,520,019.00
110200101	Profession Tax - Institutions	38,750.00
110200102	Profession Tax - Employees	1,827,970.00
110200105	Profession Tax - Traders	472,710.00
	Total	10,110,737.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	381,246.00
	Total	381,246.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	3,050.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100203	Birth Registration -After 1 Year - Late Fee	200.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	14.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	100.00
140100303	Death Registration -After 1 Year - Late Fee	90.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	319,900.00
140110102	Licence Fees For Lodges	19,800.00
140110109	Licence Fees For Domestic Dogs And Pigs	400.00
140110110	Licence Fees For Livestock Farms	1,200.00
140120101	Permit Fee For Construction Of Buildings	10,588,469.00
140120102	Permit Fee For Installation Of Machinery	300.00
140120104	Permit Fee For Running Machinery	400.00
140120105	Fee for Building Regularisation	2,299,198.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140120199	Fee for other permissions	20.00
140130101	Fee for Issue Of Birth Certificate	1,320.00
140130104	Fee for Name Inclusion After School Admission	20.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	1,540.00
140130107	Birth Registration - Fee For Non Availability Certificate	110.00
140130108	Death Regn.- Fee For Non Availability Certificate	66.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	15,200.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	11,500.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,800.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	5,900.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	600.00
140130119	Fees For Extracts As Per RTI Act	324.00
140130199	Fees For Other Certificates Or Extracts	3.00
140200101	Penalties And Fines - Penal Interest	156,135.00
140200103	Penalties And Fines - Compounding Fees	2,501.00
140200106	Penalties And Fines - Marriage Registration	18,500.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	400.00
140200108	Penalties And Fines - Fines Imposed By Court	7,500.00
140200109	Penalties For Violation Of Act	80,000.00
140200110	Penalties And Fines - Ownership Change	37,200.00
140200199	Penalties And Fines - Other Penalties	71,614.00
140400101	Notice Fee	972.00
140400106	Search Fee - Birth Registration	1,696.00
140400107	Compounding Fee	13,200.00
140400109	Application Fee	244,680.00
140400115	Search Fee - Death Registration	250.00
140400199	Other Fees	18.00
140500208	Hospital Kiosks Receipts	24,100.00
140500209	Restoration Charges For Road Cutting	388,080.00
	Total	14,329,420.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	2,000.00
150110199	Receipts from Sale Of Other Forms	132.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	5,000.00
150120103	Receipts From Auction Of Obsolete Assets	9,040.00
	Total	16,172.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	31,556,671.00
160100102	Development Fund - Special Component Plan	8,101,719.00
160100103	Development Fund - Tribal Sub-Plan	2,745,206.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	5,948,247.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	361,118.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	3,286,917.00
160100401	Maintenance Fund - Road Assets	15,416,230.00
160100402	Maintenance Fund - Non-Road Assets	9,571,875.00
160100501	General Purpose Fund/Fund For Traditional Functions	25,904,523.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	54,746,010.00
160100639	National Health Mission	698,811.00
160100662	Sarva Siksha Abhiyan	649.00
160100682	Total Sanitation Scheme	122,619.00
160100689	Vimukthi Grant	41,500.00
160100720	Housing-Grant	30,100,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	23,038,700.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00
160100743	State Sponsored Schemes -National Old Age Pension	39,466,600.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	4,100,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	9,600,900.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	860,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	409,146.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	714,472.00
160100907	Integrated Child Development Scheme	2,561,612.00
160102601	Beneficiary Contribution (Utilised)	3,396,864.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	5,720,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,496,000.00
	Total	281,116,389.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	2,229,418.00
	Total	2,229,418.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100102	Deposits Forfeited - Earnest Money Deposit	200,913.00
180100103	Deposits Forfeited - Security Deposit	61,050.00
180100104	Deposits Forfeited - Retention	23,520.00
180100199	Deposits Forfeited - Other Deposits	277,173.00
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	80,265.00
180400301	Recovery From Others - Audit Recovery	120,000.00
180800104	Receipts From Libraries	3,990.00
	Total	766,911.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	974,130.00
210100102	Salaries - Permanent Staff	6,969,747.00
210100105	Salaries - Part Time Contingent Staff	317,657.00
210100106	Salaries - Contract Staff	974,097.00
210100107	Salaries - Honorarium Staff	99,000.00
210100201	Wages - Daily Wages Staff	772,535.00
210100302	Bonus - Permanent Staff	12,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	2,607.00
210200101	Travelling Allowances - Secretary	31,460.00
210200102	Travelling Allowances - Permanent Staff	77,888.00
210200104	Travelling Allowances - Contract Staff	16,887.00
210200105	Travelling Allowances - Daily Wages Staff	1,488.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	30,250.00
210200209	Special Festival Allowance - Contract Staff	13,400.00
210200210	Special Festival Allowance-Daily Wages Staff	37,840.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	108,260.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,952.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,344,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	8,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	28,750.00
210200404	Sitting Fee Of Members	103,200.00
210300102	Pension Contributions - Permanent Staff	654,196.00
210300111	Contributory Pension (NPS) - Localbody Share	280,797.00
210300203	Leave Surrender - Permanent Staff	451,054.00
210300205	Leave Surrender - Part Time Contingent Staff	11,516.00
210300206	Leave Surrender- Contract Staff	72,878.00
210400102	Terminal Leave Encashment-Permanent Staff	253,252.00
	Total	14,311,891.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	39,760.00
220110101	Electricity Charges - Office	105,365.00
220110102	Electricity Charges - Transferred Institutions	129,167.00
220110103	Water Charges - Office	38,150.00
220110104	Water Charges - Transferred Institutions	5,569.00
220120101	Telephone Expenses - Office	19,570.00
220120102	Telephone Expenses - Transferred Institutions	8,024.00
220120103	Postage Expenses	24,060.00
220120104	Internet Charges	45,301.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220120106	Rent-Transferred Institutions	19,880.00
220120107	Refreshment Charges - Committee Meetings	28,100.00
220120108	Refreshment Charges - Other Meetings	28,220.00
220200103	Purchase Of Periodicals	28,844.00
220210101	Printing Charges	54,743.00
220210102	Stationery Expenses	269,602.00
220400101	Insurance Of Vehicles	17,200.00
220510102	Legal Expenses Other Than For Recoveries	20,000.00
220520199	Other Professional Fees Except Legal Expenses	14,649.00
220600101	Newspaper Advertisement Charges	30,845.00
220600199	Other Advertisement & Publicity Charges	6,750.00
220610101	Fee for Membership Of Krews	4,000.00
220700101	Election Expenses - Printing Charges	84,622.00
220700103	Election Expenses - Other Expenses	32,340.00
220800105	Ceremonies, Entertainments And Receptions	15,460.00
220800109	Donations And Contributions As Per Governement Order	559,000.00
220800199	Other Administrative Expenses	91,306.00
	Total	1,720,527.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	726,572.00
230100199	Electricity Charges For Other Operations	46,857.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	128,712.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	4,254.00
230110101	Water Charges For Kwa Street Taps	553,248.00
230400101	Vehicle Hire Charges	15,280.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	10,000.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	157,528.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	9,404.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	72,212.00
230800099	Other Operating & Maintenance Expenses	8,653.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	11,660.00
230800104	Expenses For Cutting Of Dangerous Trees	10,500.00
230800110	Sanitation Expenses	941,943.00
230800113	Expenses Related to Pandemic/Epidemic Control	9,291.00
	Total	2,706,114.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	767.00
	Total	767.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	193,160.00
250100004	Paddy-Lime Distribution	150,000.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,246,270.00
250100013	Agriculture - Paddy	1,006,840.00
250100102	Coconut-Biofertiliser Distribution	25,000.00
250100104	Coconut-Lime Distribution	304,000.00
250100301	Vegetables-Seed Distribution	2,650.00
250100302	Vegetables-Tender Plants Distribution	228,000.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	9,125.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	30,499.00
250100407	Agriculture -Plantain - Barren Land Cultivation	408,193.00
250100408	Agriculture - Plantain	348,300.00
250100507	Agriculture -Tuber Crops - Barren Land Cultivation	184,250.00
250101609	Agriculture Related Facilities	458,723.00
250101607	Agricultural Related Facilities-Fencing	180,000.00
250102104	Soil Conservation-Soil Conservation- Bund Forming	1,547,169.00
250102202	Water Conservation-Water Conservation- Lake Maintenance	205,325.00
250104601	Agrarian Disease - Controll Of Pests	73,837.00
250110001	Cow-Providing Animals	600,000.00
250110004	Bufffallo-Providing Animals	600,000.00
250110007	Calf-Providing Animals	600,000.00
250110014	Cow - Fodder For Milking Cow	932,390.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	400,000.00
250110203	Disease Control-Anti-Rabis Programmes	40,200.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	640,940.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,273,572.00
250120403	Increasing Of Milk Production -Subsidy For Milk Of Insured Cow	227,760.00
250130317	Inland Pisciculture	40,000.00
250140001	Small Scale Industries-Individual Group Enterprises- Food Processing	150,000.00
250140803	Service Enterprises-Individual Group Enterprises- Service Enterprises	300,000.00
	Total	12,406,203.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100015	Pre-Primary Education-Construction Of Sanitation In Govt School	169,580.00
251100102	Primary Education-Maintenance Of Buildings In Government School	939,932.00
251100103	Primary Education-Maintenance Of Play Ground In Government School	499,827.00
251100105	Primary Education-Maintenance Of Sidewall Of Government School	78,220.00
251100601	Education Related Activties-Development Of Educational Quality	88,902.00
251100605	Education Related Activties-Ssa Share	800,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	985,400.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	499,200.00
251100803	Continuing Education - Assistance To Equivalence Examination	27,400.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	44,700.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251101102	Periodicals-Prchases Of Periodicals	68,760.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	92,960.00
251110001	Medical Institution-Allopathy-Waste Processing	1,376,061.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	730,311.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,946,953.00
251110012	Medical Institution-Allopathy-Health-Related Activities	3,150,332.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	966,215.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,100,000.00
251110309	Medical Institution-Sidha-Purchase Of Medcines In Health Institutions	1,995.00
251110502	Health Related Activties-Medical Camp In Scheduled Tribes Asylum	193,679.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	153,993.00
251110506	Health Related Activties-Immunisation Activity	148,815.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	15,000.00
251110801	Hospitals Related Activities	8,950.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	125,000.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	93,734.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	157,454.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	819,548.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	36,000.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	611,955.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	1,929,070.00
251130803	Solid Waste Management - Collection and Transportation	73,920.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	1,000,000.00
251140004	Housing-Individual Programmes-House Construction	37,449,984.00
251140006	Housing-Individual Programmes-Self Construction Of House	9,753,325.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,835,000.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	70,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	396,350.00
251150003	Child Welfare-Honorarium To Buds School Helpers	183,900.00
251150006	Child Welfare-Bala Sabha Programmes	37,810.00
251150008	Child Welfare-Travelling Fare For Buds School	21,600.00
251150103	Women Welfare-Vigilence Committee Encouragement	96,485.00
251150104	Women Welfare-Counselling For The Girls Below Teenage	115,320.00
251150108	Welfare of women	203,858.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	153,500.00
251150304	Welfare of Destitute	250,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	4,851,800.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	75,000.00
251150517	Social Security - Disaster Relief Operations	12,000.00
251250001	Disaster Management - Related Activities	50,080.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	4,365,163.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,068,926.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	676,091.00
251160107	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Balawadi/Sisumandiram Recognised By Sc/St/Social Justice Department	73,462.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	940,004.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	169,416.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,401,600.00
251170104	Anganwadi Related Services	291,750.00
251200001	Electric Line-Post Re-Arrangement	120,953.00
251210002	Infrastructure For Tourism-Facilities To Tourist Centres	193,592.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	35,822.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	144,720.00
251220010	Improvement Of The Service Of Local Governments-Property Tax-Computerisation Of Past Records	399,180.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	8,433.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	5,046.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	12,310.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	60,467.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	32,581.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	370,229.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	454,059.00
	Total	86,313,682.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	500,000.00
252110001	Roads-Retarring	12,197,968.00
252110003	Roads-Side Wall	1,610,019.00
252110004	Roads-Concretting	4,952,889.00
252110005	Roads-Drainage Renovation	146,471.00
252110101	Footpaths-Renovation Of Footpaths	74,707.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	115,081.00
252120101	Other Buildings-Renovation Of Building	2,040,787.00
252130101	Side Walls-Sidewall Renovation For All Districts	107,373.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	9,716,507.00
	Total	31,461,802.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	52,584,616.00
	Total	52,584,616.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	39,466,600.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	4,100,000.00
254200104	State Sponsored Schemes- Widow Pension	23,038,700.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	860,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	9,600,900.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00
	Total	77,216,200.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	136,720.00
256100114	Payment towards Awareness building against Social evils like drinking, consumption of narcotics etc..	41,500.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,161,394.00
	Total	2,339,614.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	637,393.00
272300101	Depreciation - Roads & Bridges	3,289,463.00
272310101	Depreciation -Sewerage & Drainage	11,306.00
272320101	Depreciation -Waterways	1,197,768.00
272330101	Depreciation -Public Lighting	137,743.00
272500101	Depreciation- Vehicles	142,278.00
272600101	Depreciation - Office & Other Equipments	766,589.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	1,111,407.00
272800101	Depreciation - Other Fixed Assets	214,953.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
	Total	7,508,900.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,405,323.00
290800501	Prior Period Expenses - Programme Expenses	-320,000.00
	Total	1,085,323.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	4,746.00
190200401	Prior Period Income - Other Incomes	-10,524,111.00
	Total	-10,519,365.00