



Cheacode Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	7,564,339.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	0.00
140000000	Fees & User Charges	I-4	5,377,077.00
150000000	Sales & Hire Charges	I-5	44,895.00
160000000	Revenue Grants, Contributions & Compensation	I-6	182,257,445.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	504,398.00
180000000	Other Income	I-9	1,046,430.00
A	Total - INCOME		196,794,584.00
210000000	Establishment Expenses	I-10	13,396,664.00
220000000	Administrative Expenses	I-11	1,633,109.00
230000000	Operations & Maintenance	I-12	1,080,423.00
240000000	Interest & Finance Charges	I-13	649.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	7,274,520.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	54,199,665.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	29,220,983.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	20,711,250.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	61,917,100.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,123,533.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	4,011,640.00
190000000	Prior Period Income	I-19	1,151,946.00
B	B - Total : EXPENDITURE		194,569,536.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		2,225,048.00
190000000	Prior period Income	I-19	1,151,946.00
290000000	Prior period Expenses	I-18	1,083,715.00
D	Net Difference	I-19 - I-18	68,231.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		2,293,279.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,833,841.00
110100102	Property Tax On Non-Residential Buildings	3,233,479.00
110100104	Service Cess on Property Tax	125,499.00
110200101	Profession Tax - Institutions	10,000.00
110200102	Profession Tax - Employees	1,104,820.00
110200105	Profession Tax - Traders	256,700.00
	Total	7,564,339.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
	Total	0.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	700.00
140100203	Birth Registration -After 1 Year - Late Fee	50.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	14.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	65.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	136,900.00
140110109	Licence Fees For Domestic Dogs And Pigs	400.00
140110110	Licence Fees For Livestock Farms	250.00
140120101	Permit Fee For Construction Of Buildings	3,045,334.00
140120102	Permit Fee For Installation Of Machinery	50.00
140120104	Permit Fee For Running Machinery	200.00
140120105	Fee for Building Regularisation	1,526,359.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,000.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130101	Fee for Issue Of Birth Certificate	205.00
140130107	Birth Registration - Fee For Non Availability Certificate	30.00
140130108	Death Regn.- Fee For Non Availability Certificate	38.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	13,600.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	13,200.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	3,600.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	6,130.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	800.00
140130119	Fees For Extracts As Per RTI Act	794.00
140130199	Fees For Other Certificates Or Extracts	1,401.00
140200101	Penalties And Fines - Penal Interest	127,691.00
140200106	Penalties And Fines - Marriage Registration	22,200.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	1,225.00
140200109	Penalties For Violation Of Act	50,000.00
140200110	Penalties And Fines - Ownership Change	35,000.00
140200199	Penalties And Fines - Other Penalties	78,798.00
140400101	Notice Fee	30.00
140400106	Search Fee - Birth Registration	292.00
140400107	Compounding Fee	2,050.00
140400109	Application Fee	286,010.00
140400115	Search Fee - Death Registration	180.00
140400199	Other Fees	575.00
140500109	Ferries Charges Collected	500.00
140500301	Collection Incentive - KCWWF	1,677.00
140700199	Re-Imbursement Of Other Expenses Incurred	649.00
	Total	5,377,077.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100107	Receipts from Sale Of Usufructs Of Trees	445.00
150100110	Receipts from Sale Of Timber	5,800.00
150110101	Receipts from Sale Of Tender Forms	1,400.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	22,350.00
150120103	Receipts From Auction Of Obsolete Assets	14,900.00
	Total	44,895.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	20,201,157.00
160100102	Development Fund - Special Component Plan	6,334,610.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,841,287.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	1,015,205.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	3,920,434.00
160100401	Maintenance Fund - Road Assets	17,045,393.00
160100402	Maintenance Fund - Non-Road Assets	6,705,495.00
160100501	General Purpose Fund/Fund For Traditional Functions	22,874,357.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	21,834,783.00
160100660	Rural Housing-Housing For All	7,280,000.00
160100681	Total Sanitation Campaign	192,000.00
160100723	Literacy Scheme Grant	1,341.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	16,576,900.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	28,406,700.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	8,607,400.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,899,300.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	396,800.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	247,138.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	182,132.00
160100907	Integrated Child Development Scheme	3,747,713.00
160102601	Beneficiary Contribution (Utilised)	1,665,353.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	170,200.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,081,747.00
	Total	182,257,445.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	504,398.00
	Total	504,398.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100102	Deposits Forfeited - Earnest Money Deposit	650,076.00
180100103	Deposits Forfeited - Security Deposit	127,661.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100104	Deposits Forfeited - Retention	99,837.00
180100199	Deposits Forfeited - Other Deposits	63,672.00
180110101	Lapsed Deposits - Auction Deposit	20,750.00
180400301	Recovery From Others - Audit Recovery	83,704.00
180800104	Receipts From Libraries	730.00
	Total	1,046,430.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,090,076.00
210100102	Salaries - Permanent Staff	6,489,068.00
210100105	Salaries - Part Time Contingent Staff	370,167.00
210100106	Salaries - Contract Staff	686,757.00
210100107	Salaries - Honorarium Staff	128,065.00
210100201	Wages - Daily Wages Staff	773,415.00
210100302	Bonus - Permanent Staff	24,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	2,795.00
210200101	Travelling Allowances - Secretary	28,800.00
210200102	Travelling Allowances - Permanent Staff	112,765.00
210200104	Travelling Allowances - Contract Staff	13,819.00
210200105	Travelling Allowances - Daily Wages Staff	21,015.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	11,300.00
210200210	Special Festival Allowance-Daily Wages Staff	32,630.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	135,335.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,245,935.00
210200401	Sitting Fee - President/Chairperson/Mayor	12,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	27,000.00
210200404	Sitting Fee Of Members	85,000.00
210200501	Travelling Allowance -President/Chairperson/Mayor	29,533.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	8,400.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	9,133.00
210200504	Travelling Allowance Of Members	18,625.00
210300101	Pension Contributions - Secretary	11,850.00
210300102	Pension Contributions - Permanent Staff	580,630.00
210300104	Pension Contributions - Part Time Contingent Staff	6,340.00
210300111	Contributory Pension (NPS) - Localbody Share	281,023.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210300202	Leave Surrender- Secretary	76,366.00
210300203	Leave Surrender - Permanent Staff	287,061.00
210300205	Leave Surrender - Part Time Contingent Staff	23,032.00
210300206	Leave Surrender- Contract Staff	26,642.00
210400102	Terminal Leave Encashment-Permanent Staff	209,391.00
210400103	Terminal Leave Encashment-Contingent Staff	4,596.00
	Total	13,396,664.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	105,000.00
220100302	Vehicle Tax	12,610.00
220110101	Electricity Charges - Office	70,056.00
220110102	Electricity Charges - Transferred Institutions	164,768.00
220110103	Water Charges - Office	10,656.00
220110104	Water Charges - Transferred Institutions	42,741.00
220110199	Other Office Maintenance Expenses	1,450.00
220120101	Telephone Expenses - Office	3,654.00
220120102	Telephone Expenses - Transferred Institutions	32,027.00
220120103	Postage Expenses	21,320.00
220120104	Internet Charges	54,640.00
220120106	Rent-Transferred Institutions	200,933.00
220120107	Refreshment Charges - Committee Meetings	16,500.00
220120108	Refreshment Charges - Other Meetings	64,890.00
220200102	Purchase Of News Paper	11,075.00
220200103	Purchase Of Periodicals	17,690.00
220210101	Printing Charges	79,088.00
220210102	Stationery Expenses	67,878.00
220400101	Insurance Of Vehicles	7,258.00
220510102	Legal Expenses Other Than For Recoveries	19,000.00
220520199	Other Professional Fees Except Legal Expenses	32,060.00
220600101	Newspaper Advertisement Charges	25,704.00
220600199	Other Advertisement & Publicity Charges	27,541.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	47,028.00
220710101	Extra - Ordinary Expenses	9,000.00
220800109	Donations And Contributions As Per Governement Order	214,000.00
220800199	Other Administrative Expenses	272,542.00
	Total	1,633,109.00

I-12 Operations & Maintenance
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Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	609,524.00
230100104	Electricity Charges For Drinking Water Schemes	1,173.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	85,510.00
230400101	Vehicle Hire Charges	161,490.00
230500203	Repairs & Maintenance - Metal Roads (Not Included In Plan)	19,387.00
230500401	Repairs & Maintenance - Culverts (Not Included In Annual Plan)	9,822.00
230500503	Repairs & Maintenance - Drinking Water Pipe Lines	10,000.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	73,266.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	25,350.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	14,119.00
230800099	Other Operating & Maintenance Expenses	2,824.00
230800110	Sanitation Expenses	67,958.00
	Total	1,080,423.00

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	649.00
	Total	649.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	57,800.00
250100102	Coconut-Biofertiliser Distribution	890,085.00
250100103	Coconut-Fertiliser Distribution	6,192.00
250100104	Coconut-Lime Distribution	2,860.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	80,000.00
250100303	Vegetables-Biofertiliser Distribution	9,187.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	390,000.00
250100402	Plantain-Biofertiliser Distribution	423,562.00
250100403	Plantain-Fertiliser Distribution	11,735.00
250100601	Horticulture-Tender Plants Distribution	83,650.00
250101609	Agriculture Related Facilities	140,000.00
250101101	Pepper-Tender Plants Distribution	110,100.00
250101202	Betel-Biofertiliser Distribution	68,549.00
250101901	Providing Individual Facilities-Pumb Set (Individual)	54,355.00
250102101	Soil Conservation-Soil Conservation-Planting	47,800.00
250102202	Water Conservation-Water Conservation- Lake Maintenance	449,913.00
250103001	Subsidy For Nutmeg Cultivation	62,490.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	25,900.00
250104201	Haritha Keralam - Green House	284,530.00
250105701	Integrated Farming	86,430.00
250110003	Goat-Providing Animals	416,000.00
250110004	Bufffallo-Providing Animals	35,000.00
250110007	Calf-Providing Animals	105,000.00
250110008	Poultry-Providing Birds	1,410,500.00
250110014	Cow - Fodder For Milking Cow	475,710.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	600,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	70,000.00
250110203	Disease Control-Anti-Rabis Programmes	49,800.00
250110303	Protection Of Animals - Minerals, Dewormer	68,400.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	475,710.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	70,000.00
250140001	Small Scale Industries-Individual Group Enterprises- Food Processing	15,200.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	198,062.00
	Total	7,274,520.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100002	Pre-Primary Education-Maintenance Of Buildings In Government School	120,456.00
251100014	Pre-Primary Education-Renovation In Govt School	160,285.00
251100102	Primary Education-Maintenance Of Buildings In Government School	1,064,937.00
251100601	Education Related Activties-Development Of Educational Quality	106,642.00
251100604	Education Related Activties-Scholarship For Physically And Mentally Challenged Students	3,080,200.00
251100605	Education Related Activties-Ssa Share	1,750,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	120,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	768,050.00
251100801	Continuing Education-Maintenance Of Infrastructure Facilities Of Continuing Education Centres	10,000.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	59,100.00
251101101	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Increasing Library Facilities Of Local Self Government Institutions	6,670.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	119,772.00
251101303	Promotion Of Arts-Culture-Sports-Cultural Activities	74,810.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	100,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251110012	Medical Institution-Allopathy-Health-Related Activities	615,373.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	1,123,699.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,700,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	400,000.00
251110501	Health Related Activties-Palliative Care	999,989.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	181,621.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	232,865.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	467,973.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	803,651.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	1,068,480.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	240,000.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	155,495.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	1,024,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	160,200.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	177,500.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	680,000.00
251140004	Housing-Individual Programmes-House Construction	16,442,911.00
251140005	Housing-Individual Programmes-Renovation Of Houses	1,000,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	2,220,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	384,208.00
251150003	Child Welfare-Honorarium To Buds School Helpers	120,000.00
251150005	Child Welfare-Travelling Facilities For Buds School	145,662.00
251150008	Child Welfare-Travelling Fare For Buds School	169,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,250,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	589,800.00
251150208	Welfare Of The Aged-Oldage Caring Activity	5,300.00
251150401	Welfare Of Mentally And Physically Challenged Persons-Maintenance Of Government Centres For Physically And Mentally Challenged Persons	36,794.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	549,580.00
251150501	Social Security-Honarerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	118,000.00
251150510	Social Security - Giving Bed to Old Age people	24,450.00
251150511	Social Security - Repair and Service Center for Equipments assisting Differently Abled	100,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	75,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	3,413,645.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	3,654,068.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	36,807.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	200,501.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	3,387,341.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	7,250.00
251170101	Related Programmes For Anganwadi-Honourarium For Anganwadi Workers	1,708,200.00
251170104	Anganwadi Related Services	15,000.00
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251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	56,647.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	88,743.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	33,492.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	32,477.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	135,700.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	23,353.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	2,510.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	1,260.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	99,794.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	156,804.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	343,600.00
	Total	54,199,665.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	108,542.00
252110001	Roads-Retarring	9,348,043.00
252110002	Roads-Patch Work	892,003.00
252110003	Roads-Side Wall	3,053,577.00
252110004	Roads-Concretting	10,196,806.00
252110005	Roads-Drainage Renovation	428,804.00
252110101	Footpaths-Renovation Of Footpaths	1,305,572.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	171,985.00
252120101	Other Buildings-Renovation Of Building	102,575.00
252130101	Side Walls-Sidewall Renovation For All Districts	1,480,112.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	2,132,964.00
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	Total	29,220,983.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	20,711,250.00
	Total	20,711,250.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	28,406,700.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	8,607,400.00
254200104	State Sponsored Schemes- Widow Pension	16,576,900.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	396,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,899,300.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	Total	61,917,100.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,123,533.00
	Total	1,123,533.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	1,145,193.00
272300101	Depreciation - Roads & Bridges	1,826,094.00
272310101	Depreciation -Sewerage & Drainage	36,588.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272320101	Depreciation - Waterways	278,904.00
272330101	Depreciation - Public Lighting	202,372.00
272400101	Depreciation- Plant & Machinery	31,931.00
272500101	Depreciation- Vehicles	123,497.00
272600101	Depreciation - Office & Other Equipments	128,085.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	146,014.00
272800101	Depreciation - Other Fixed Assets	92,962.00
	Total	4,011,640.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,083,715.00
	Total	1,083,715.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	327,244.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	3,700.00
190200401	Prior Period Income - Other Incomes	821,002.00
	Total	1,151,946.00