CHEACODE **REVISED BUDGET 2021-22**

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
110 10 01	Property Tax	4,500,000		4,500,000		4,500,000
110 11 01	Service Tax	150,000		150,000	(70000)	80,000
110 20 01	Profession Tax	2,000,000		2,000,000	(400000)	1,600,000
110 30 01	Advertisement Tax	30,000		30,000	(20000)	10,000
110 35 01	Show Tax			0		0
110 40 01	Entertainment Tax			0		0
110 51 01	Toll			0		0
110 52 01	Land Conversion Cess			0		0
130 10 01	Rent from Land and Buildings			0		0
130 20 01	Rent from Staff Quarters			0		0
130 30 01	Rent from Auditoriums and Halls			0		0
130 40 01	Daily Rentals from Panchayat Properties			0		0
130 80 01	Other Rents			0		0
140 10 01	Empanelment & Registration Charges/ Fees	70,000		70,000	(20000)	50,000
140 11 01	Licence Fees	250,000		250,000	(150000)	100,000
140 12 01	Fee for Grant of Permit	500,000		500,000	(100000)	400,000
140 13 01	Fees for Certificate or Extract	10,000		10,000		10,000
140 20 01	Penalties and Fines	100,000		100,000	(25000)	75,000
140 40 01	Miscellaneous Fees	200,000		200,000	(75000)	125,000
140 50 01	User Charges Collected	9,000		9,000		9,000
140 70 01	Service/ Administrative Charges	11,000		11,000		11,000

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
150 10 01	Sale of Products	15,000		15,000	(10000)	5,000
150 11 01	Sale of Forms	900,000		900,000	20000	920,000
150 12 01	Sale of stores & Scrap	60,000		60,000	(25000)	35,000
150 30 01	Miscellaneous Sales	60,000		60,000		60,000
150 40 01	Hire Charges of Vehicles			0		0
150 41 01	Hire Charges of Tools, Machinery and Equipment			0		0
151 10 01	Receipts from Transferred Institutions			0		0
170 10 01	Interest from Investments	250,000		250,000	(250000)	0
170 20 01	Dividend			0		0
170 40 01	Profit on Sale of Investments			0		0
170 80 01	Other Income from Investments			0		0
171 10 01	Interest from Bank Accounts	500,000		500,000	(100000)	400,000
171 20 01	Interest on Loans and Advances to Employees			0		0
171 30 01	Interest on Loans to Others			0		0
171 80 01	Other Interests			0		0
180 10 01	Deposits Forfeited	100,000		100,000	(65000)	35,000
180 11 01	Lapsed Deposits	200,000		200,000	(200000)	0
180 20 01	Insurance Claim Recovery			0		0
180 30 01	Profit on Disposal of Fixed Assets			0		0
180 40 01	Recovery from Employees	6,000		6,000	234216	240,216
180 80 01	Miscellaneous Income	3,000		3,000		3,000

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
160 10 05	General purpose fund	17,596,800		17,596,800		17,596,800
311 10 01	Special Funds-പ്രത്യേക ഫണ്ട്	100,000		100,000		100,000
311 20 01	Development Fund for Transfer to Other LSGIs for Joint Venture Project - for Capital Expenditure			0		0
311 20 02	Development Fund for Transfer to Other LSGIs for Joint	200,000		200,000		200,000
311 20 03	Development Fund for Transfer to Other LSGIs for Other Specific Purposes - for Capital Expenditure			0		0
311 20 04	Development Fund for Transfer to Other LSGIs for Other Specific Purposes - for Revenue Expenditure			0		0
311 71 01	Trust or Agency Funds			0		0
312 10 01	capital contribution			0		0
320 70 01	Contributions for Joint Venture Projects (for Capital Expenditure)			0		0
320 70 03	Contributions for Other Specific Purposes (for Revenue Expenditure)			0		0
320 10 01	Grants, Funds & Contributions for Specific Purposes -centrally sponsored Schemes	17,750,000		17,750,000		17,750,000
320 10 02	Grants, Funds & Contributions for Specific Purposes - Other Central Government Grants			0		0
320 20 01	**Development Fund - വികസന ഫണ്ട്**	44,451,500		44,451,500		44,451,500
320 20 02	Fund for Transferred Institutions			0		0
320 20 03	Grants, Funds & Contributions for Specific Purposes - Other than Development Fund and State Sponsored Scheme Funds - Other purposes	25,000		25,000		25,000
320 30 01	Grants, Funds & Contributions for Specific Purposes - Other Government Agencies			0		0
320 40 01	Grants, Funds & Contributions for Specific Purposes - Financial Institutions			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
320 50 01	Grants, Funds & Contributions for Specific Purposes - Welfare Bodies			0		0
320 60 01	Grants, Funds & Contributions for Specific Purposes - International Organizations			0		0
320 70 02	Contributions for Joint Venture Projects (for Centrally Sponsored Scheme)	6,500,000		6,500,000		6,500,000
320 70 04	Contributions for Other Specific Purposes (for Revenue Expenditure)			0		0
320 80 01	Other Grants, Funds & Contributions for Specific Purposes - others	1,600,000		1,600,000		1,600,000
320 90 01	Awards from Central Government			0		0
320 90 02	Awards from State Government			0		0
320 90 03	Other Awards and Honours			0		0
160 10 03	State Sponsored Schemes (not included under Decentralised Plan Programme)	70,000,000		70,000,000		70,000,000
330 10 01	loans from Central Government			0		0
330 20 01	loans from State Government			0		0
330 30 01	loans from Government Bodies and Associations			0		0
330 40 01	loans from International Agencies			0		0
330 50 01	loans from Banks & Other Financial Institutions	0		0		0
330 50 02	loans - Loan from Financial Institutions			0		0
330 60 01	loans -Other Term Loans			0		0
330 70 01	loans - Bonds & Debentures			0		0
330 80 01	loans -Other Loans			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
311 10 01	Special Funds-പ്രത്യേക ഫണ്ട്			0		0
311 20 01	Development Fund for Transfer to Other LSGIs for Joint Venture Project - for Capital Expenditure			0		0
311 20 02	Development Fund for Transfer to Other LSGIs for Joint			0		0
311 20 03	Development Fund for Transfer to Other LSGIs for Other Specific Purposes - for Capital Expenditure			0		0
311 20 04	Development Fund for Transfer to Other LSGIs for Other Specific Purposes - for Revenue Expenditure			0		0
311 71 01	Trust or Agency Funds			0		0
312 10 01	capital contribution			0		0
320 70 01	Contributions for Joint Venture Projects (for Capital Expenditure)			0		0
320 70 03	Contributions for Other Specific Purposes (for Revenue Expenditure)			0		0
320 10 01	Grants, Funds & Contributions for Specific Purposes -centrally	6,000,000		6,000,000		6,000,000
320 10 02	Grants, Funds & Contributions for Specific Purposes - Other Central Government Grants			0		0
320 20 01	**Development Fund - വികസന ഫണ്ട്**	7,498,500		7,498,500		7,498,500
320 20 02	Fund for Transferred Institutions			0		0
320 20 03	Grants, Funds & Contributions for Specific Purposes - Other than Development Fund and State Sponsored Scheme Funds - Other purposes			0		0
320 30 01	Grants, Funds & Contributions for Specific Purposes - Other Government Agencies			0		0
320 40 01	Grants, Funds & Contributions for Specific Purposes - Financial Institutions			0		0
320 50 01	Grants, Funds & Contributions for Specific Purposes - Welfare Bodies			0		0
320 60 01	Grants, Funds & Contributions for Specific Purposes - International Organizations			0		0
320 70 02	Contributions for Joint Venture Projects (for Centrally Sponsored Scheme)			0		0
320 70 04	Contributions for Other Specific Purposes (for Revenue Expenditure)			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
320 80 01	Other Grants, Funds & Contributions for Specific Purposes - others			0		0
320 90 01	Awards from Central Government			0		0
320 90 02	Awards from State Government			0		0
320 90 03	Other Awards and Honours			0		0
210 10 01	Salaries	10,000,000		10,000,000	(600000)	9,400,000
210 10 02	Wages	700,000		700,000	(200000)	500,000
210 10 03	Bonus	75,000		75,000	(2000)	73,000
210 20 01	Travelling Allowances	400,000		400,000	(325000)	75,000
210 20 02	Other Benefits and Allowances	150,000		150,000		150,000
210 20 03	Monthly Honorarium of Elected Representatives	2,100,000		2,100,000		2,100,000
210 20 04	Sitting Fee of Elected Representatives	500,000		500,000	(350000)	150,000
210 20 05	Travelling Allowance of Elected Representatives	500,000		500,000	(490000)	10,000
210 30 01	Pension Contributions	1,000,000		1,000,000	140000	1,140,000
210 30 02	Leave Salary Contributions	500,000		500,000		500,000
210 40 01	Other Terminal & Retirement Benefits	800,000		800,000		800,000

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
220 10 01	Rent	200,000		200,000	75000	275,000
220 10 02	Rates			0		0
220 10 03	Taxes	50,000		50,000		50,000
220 11 01	Office Maintenance	400,000		400,000	(300000)	100,000
220 12 01	Communication Expenses	150,000		150,000	(100000)	50,000
220 20 01	Books & Periodicals	150,000		150,000	(100000)	50,000
220 21 01	Printing & Stationery	600,000		600,000	(400000)	200,000
220 40 01	Insurance and Registration	75,000		75,000	(50000)	25,000
220 50 01	Audit Fees			0		0
220 51 01	Legal Expenses	150,000		150,000	(100000)	50,000
220 52 01	Professional & Other Fees	100,000		100,000	(75000)	25,000
220 60 01	Advertisement & Publicity	350,000		350,000	(200000)	150,000
220 61 01	Membership & Subscriptions	40,000		40,000	(30000)	10,000
220 70 01	Election Expenses	200,000		200,000	(175000)	25,000
220 71 01	Extra - ordinary Expenses	100,000		100,000		100,000
220 80 01	Miscellaneous Administrative Expenses	400,000		400,000	(350000)	50,000
230 10 01	Power	1,000,000		1,000,000	(300000)	700,000
230 10 02	Diesel, Petrol, Gas & Lubricants	300,000		300,000	(100000)	200,000
230 11 01	Water Charges for Drinking Water Schemes	100,000		100,000	(50000)	50,000
230 20 01	Bulk Purchases	100,000		100,000	(90000)	10,000
230 30 01	Consumption of Stores	300,000		300,000	(250000)	50,000
230 40 01	Hire Charges	50,000		50,000		50,000
230 50 01	Repairs & Maintenance - Infrastructure Assets - Buildings	1,300,000		1,300,000		1,300,000
230 50 02	Repairs & Maintenance - Infrastructure Assets - Roads	2,000,000		2,000,000		2,000,000
230 50 03	Repairs & Maintenance - Lanes	1,000,000		1,000,000		1,000,000
230 50 04	Repairs & Maintenance Culverts & Bridges	600,000		600,000		600,000
230 50 05	Repairs & Maintenance - Drinking Water	400,000		400,000		400,000
230 50 06	Repairs & Maintenance Irrigation	500,000		500,000		500,000
230 50 07	Repairs & Maintenance - Electricity	700,000		700,000		700,000
230 50 08	Repairs & Maintenance - Waste Treatment	200,000		200,000		200,000
230 50 09	Repairs & Maintenance - Movable Assets	300,000		300,000	(100000)	200,000

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
230 50 99	Repairs & Maintenance -Other Fixed Assets	1,200,000		1,200,000		1,200,000
230 80 01	Other Operating and maintenance expenses	300,000		300,000		300,000
240 10 01	Interest on Loans from Central Government			0		0
240 20 01	Interest on Loans from State Government			0		0
240 30 01	Interest on Loans from Government Bodies & Associations			0		0
240 40 01	Interest on Loans from International Agencies			0		0
240 50 01	Interest on loans from banks			0		0
240 50 02	Interest on loans from financial institutions			0		0
240 60 01	Other Interests			0		0
240 70 01	Bank Charges	0		0		0
240 80 01	Other Finance Expenses			0		0
250 10 01	Agriculture and Related Sectors - Paddy	1,800,000		1,800,000		1,800,000
250 10 02	Agriculture and Related Sectors - Other crops			0		0
250 10 03	Agricultural Development Programs			0		0
250 10 04	Agriculture and Related Sectors - Animal husbandry	1,800,000		1,800,000		1,800,000
250 10 05	Agriculture and Related Sectors - Dairy development-			0		0
250 10 06	Agriculture and Related Sectors - Fisheries			0		0
250 10 07	Agriculture and Related Sectors - Afforestation			0		0
250 10 08	Agriculture and Related Sectors - Watershed Management-			0		0
250 10 09	Agriculture and Related Sectors - Coconut-			0		0
250 10 10	Agriculture and Related Sectors - Areacanut			0		0
250 10 11	Agriculture and Related Sectors - Vegetables			0		0
250 10 12	Agriculture and Related Sectors - Plantain			0		0
250 10 13	Agriculture and Related Sectors -Tuber Crops			0		0
250 10 14	Agriculture and Related Sectors -Horticulture			0		0
250 10 15	Agriculture and Related Sectors -Medicinal Herbs			0		0
250 10 16	Agriculture and Related Sectors -Mushrooms			0		0
250 10 17	Agriculture and Related Sectors -Floriculture			0		0
250 10 18	Agriculture and Related Sectors -Ginger			0		0
250 10 19	Agriculture and Related Sectors -Pepper			0		0
250 10 20	Agriculture and Related Sectors -Vetal			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
250 10 21	Agriculture and Related Sectors - Mulberry			0		0
250 10 22	Agriculture and Related Sectors - Cashew nuts			0		0
250 10 23	Agriculture and Related Sectors - Apiculture			0		0
250 10 24	Agriculture and Related Sectors - Integrator Crop Protection-			0		0
250 10 25	Agriculture and Related Sectors - Infrastructure			0		0
250 10 26	Agriculture and Related Sectors - Agriculture Related Facilitie			0		0
250 10 27	Agriculture and Related Sectors - Value addition of Produce			0		0
250 10 28	Agriculture and Related Sectors - Marketing			0		0
250 10 29	Lease Farming By SC/ST			0		0
250 10 30	Revolving Fund	0		0		0
250 10 31	Animal Husbandry -Cow			0		0
250 10 32	Animal Husbandry -Goat			0		0
250 10 33	Animal Husbandry -Buffalo			0		0
250 10 34	Animal Husbandry -Calf			0		0
250 10 35	Animal Husbandry -Poultry			0		0
250 10 36	Animal Husbandry -Broiler			0		0
250 10 37	Animal Husbandry -Duck			0		0
250 10 38	Animal Husbandry -Pig			0		0
250 10 39	Animal Husbandry -Infrastructure			0		0
250 10 40	Animal Husbandry -Disease Control			0		0
250 10 41	Animal Husbandry -Related Facility			0		0
250 10 42	Animal Husbandry -Marketing			0		0
250 10 43	Animal Husbandry -Quail			0		0
250 10 44	Animal Husbandry -Rabbit			0		0
250 10 45	Dairy Development -Fodder Grass			0		0
250 10 46	Dairy Development -Storage and Marketing	100,000		100,000		100,000
250 10 47	Dairy Development -Machinary and Equipment			0		0
250 10 48	Dairy Development -Infrastructure			0		0
250 10 49	FreshWater -Pisciculture			0		0
250 10 50	BrakishWater -Pisciculture			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
250 10 51	Marine -Pisciculture			0		0
250 10 52	Inland -Pisciculture			0		0
250 10 53	Prawn Farming -Pisciculture			0		0
250 10 54	Oyster Farming -Pisciculture			0		0
250 10 55	Seabass Farming -Pisciculture			0		0
250 10 56	Crab Farming -Pisciculture			0		0
250 10 57	Ornamental Fish Farming			0		0
250 10 58	Mussel Farming			0		0
250 10 59	Ranching			0		0
250 10 60	Fish Marketing			0		0
250 10 61	Fisheries Infrastructure			0		0
250 10 62	Fisheries Related Facilities			0		0
250 10 63	Integrated Pisciculture			0		0
250 10 64	Assistance to Fisheries Studies co			0		0
250 20 01	Soil and Water Conservation	500,000		500,000		500,000
250 20 02	Minor Irrigation			0		0
250 20 03	Flood control	500,000		500,000		500,000
250 20 04	Minor Irrigation			0		0
250 20 05	Minor Irrigation			0		0
250 20 06	Water Conservation			0		0
250 30 01	Small scale industries and Micro enterprises			0		0
250 30 02	Handicrafts Industry			0		0
250 30 03	Handlooms Industry			0		0
250 30 04	Coir Industry			0		0
250 30 05	Khadi and Village Industries			0		0
250 30 06	Sericulture Industry			0		0
250 30 07	Electronic and Electrical Industry			0		0
250 30 08	Other Industries			0		0
250 30 09	Industrial Training Programs			0		0
250 30 10	Industries and Co-operative Sector			0		0
250 30 11	Total Energy Security Mission Programs			0		0
250 30 12	Other programs in Industrial Sector			0		0
250 30 13	Financial Assistance to SC/ST for Jobs Abroad			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
250 30 14	Traditional Handicrafts			0		0
250 30 15	Service Enterprises			0		0
250 30 16	Market Promotion			0		0
250 30 17	Financial Assistance to co			0		0
250 30 18	Revolving Fund for Kudumbasree Employment Programs			0		0
250 40 01	Environment Conservation			0		0
250 40 02	Interventions in Environmental Sector			0		0
250 50 01	Micro Hydel Power Generation			0		0
250 50 02	Mini Hydel Power Generation			0		0
250 50 03	Solar Power Generation			0		0
250 50 04	Wind Power Generation			0		0
250 50 05	Biogas Plant			0		0
251 01 15	Literacy Equivalance Examination	250,000		250,000	200000	450,000
251 10 01	Pre-primary Education			0		0
251 10 02	Primary Education			0		0
251 10 03	High School Education			0		0
251 10 04	Higher Secondary/Vocational Higher Secondary School Education			0		0
251 10 05	Technical Education			0		0
251 10 06	SSA & Other Educational Programs	2,500,000		2,500,000		2,500,000
251 10 07	Sports	100,000		100,000	(50000)	50,000
251 10 08	Youth Welfare	200,000		200,000	(100000)	100,000
251 10 09	Reading Rooms and Libraries	100,000		100,000	(50000)	50,000
251 10 10	Arts and Culture			0		0
251 10 11	Continuing Education and Non			0		0
251 10 12	Vocational Higher Secondary Education			0		0
251 10 13	Education-Related Activities	300,000		300,000	(100000)	200,000
251 10 14	Financial Assistance for SC/ST Students For Higher Education Admission			0		0
251 10 15	Reading Rooms ,Libraries			0		0
251 10 16	Reading Rooms ,Libraries			0		0
251 10 17	Grama sabha/Ward sabha Center	150,000		150,000	(50000)	100,000

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
251 10 18	Contribution for Raising KILA to be Deemed Universities			0		0
251 10 19	Arts,Culture,Sports and Youth Welfare-Promotion	100,000		100,000		100,000
251 10 20	Arts,Culture,Sports and Youth Welfare-Infrastructure	1,200,000		1,200,000		1,200,000
251 20 01	PHC, CHC &Other Hospitals/Dispensaries	700,000		700,000		700,000
251 20 02	Public Health Programs	200,000		200,000		200,000
251 20 03	Health related Special Programs	1,000,000		1,000,000		1,000,000
251 20 04	Medicines	1,200,000		1,200,000		1,200,000
251 20 05	Hospital Waste Management			0		0
251 20 06	Health, Accident and Other Insurance			0		0
251 20 07	Other Programs in Health Sector	50,000		50,000		50,000
251 20 08	Drinking Water			0		0
251 20 09	Sanitation			0	50000	50,000
251 20 10	Health Sub centers			0		0
251 20 11	Community Health Sub centers			0		0
251 20 12	Taluk Hospitals Allopathy			0		0
251 20 13	District Hospitals Allopathy			0		0
251 20 14	Ayurveda Dispensary			0		0
251 20 15	Ayurveda Hospital			0		0
251 20 16	Taluk Hospital Ayurveda			0		0
251 20 17	District Hospital Ayurveda			0		0
251 20 18	Homeo Dispensary			0		0
251 20 19	Homeo Hospital			0		0
251 20 20	Taluk Hospital Homeo			0		0
251 20 21	District Hospital Homeo			0		0
251 20 22	Sidha-Medical Institution			0		0
251 20 23	Unani-Medical Institution			0		0
251 20 24	Epidemic Control			0		0
251 20 25	Drinking Water	500,000		500,000		500,000
251 20 26	Sanitation & Waste Management	2,400,000		2,400,000		2,400,000
251 20 27	Crematorium	300,000		300,000		300,000
251 30 01	Housing	20,000,000		20,000,000		20,000,000
251 30 02	Slum Development			0		0
251 30 03	Housing Co-operative Institutions			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
251 30 04	Electrification	500,000		500,000		500,000
251 30 05	Programs for the Aged	1,100,000		1,100,000		1,100,000
251 30 06	Programs for Physically/ Mentally Challenged	5,000,000		5,000,000		5,000,000
251 30 07	Welfare Programs for the Destitute	500,000		500,000		500,000
251 30 08	Total Poverty Alleviation Programs	20,000,000		20,000,000		20,000,000
251 30 09	Women's Welfare Programs	2,200,000		2,200,000		2,200,000
251 30 10	Special Programs for Scheduled Castes	2,000,000		2,000,000		2,000,000
251 30 11	Special Programs for Scheduled Tribes			0		0
251 30 12	Other Social Security Programs			0		0
251 30 13	EMS Total Housing Program			0		0
251 30 14	Housing & House Electrification - Construction/Purchase by Local Government			0		0
251 30 15	Housing & House Electrification			0		0
251 40 01	Development Programs for Women and Children			0		0
251 40 02	Special Child Welfare Program			0		0
251 41 01	Anganwadi Nutrition	5,000,000		5,000,000		5,000,000
251 41 02	Other Nutrition Distribution Programme			0		0
251 42 01	Anganwadi Infrastructure	2,500,000		2,500,000		2,500,000
251 42 02	Anganwadi Related Services	200,000		200,000		200,000
251 50 01	Labour and Labour Welfare			0		0
251 60 01	General Economic Services	200,000		200,000		200,000
251 60 02	General Economic Services- Public Distribution System			0		0
251 60 03	General Economic Services- Public Crematoriums and Burial Grounds			0		0
251 60 04	General Economic Services- Surveys and Studies			0		0
251 60 05	General Economic Services- Plan Formulation, Monitoring and Evaluation	200,000		200,000		200,000
251 60 06	General Economic Services- Good Governance	700,000		700,000		700,000
251 60 07	General Economic Services- Computerisation of LSGIs and Transferred Institutions	300,000		300,000		300,000
251 60 08	General Economic Services- Other Plan Expenditure			0		0
251 61 01	Vocational Capacity Building - Vocational Training	400,000		400,000		400,000
251 61 02	Vocational Capacity Building - Institutional Development			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
251 62 01	Energy Conservation	500,000		500,000		500,000
251 62 02	Energy Conservation			0		0
251 63 01	Electricity Line Extension	500,000		500,000		500,000
251 63 02	Electricity Line			0		0
251 64 01	Tourism Infrastructure			0		0
251 65 01	Local Government Service Delivery Improvement			0		0
251 65 02	Transferred Institution Service Delivery Improvement	300,000		300,000		300,000
252 10 01	Energy - Electrification of Street Lights	100,000		100,000		100,000
252 10 02	Energy - Other Electrification Programs	200,000		200,000		200,000
252 10 03	Energy - Other Electrification Programs			0		0
252 10 04	Conservation of Energy			0		0
252 10 05	Energy Audit			0		0
252 10 06	Other Energy Sector Programs			0		0
252 10 07	Office Electrification	100,000		100,000		100,000
252 20 01	Roads	5,000,000		5,000,000		5,000,000
252 20 02	Lanes			0		0
252 20 03	Bridges			0		0
252 20 04	Culverts and Causeways			0		0
252 20 05	Foot Bridges	500,000		500,000		500,000
252 20 06	Waiting Sheds and Bus Stands	500,000		500,000		500,000
252 20 07	Vehicles			0		0
252 20 08	Inland Transport			0		0
252 20 09	Other Transport Facilitates	100,000		100,000		100,000
252 20 10	Connectivity Plan	100,000		100,000		100,000
252 20 11	PMGSY	100,000		100,000		100,000
252 20 12	Other Programs in Infrastructure Sector			0		0
252 20 13	Causeways			0		0
252 20 14	Bus Stand			0		0
252 20 15	Water Transport			0		0
252 20 16	Transport Other Programmes			0		0
252 30 01	Public Buildings	500,000		500,000		500,000
252 30 02	Public Buildings - Other Buildings			0		0
252 31 01	Other Constructions - Bund			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
252 31 02	Other Constructions - Side Walls			0		0
252 31 03	Other Constructions - Farm Road			0		0
252 31 04	Other Constructions - Tractor Ramp	100,000		100,000		100,000
252 32 01	Purchase of Vehicles			0		0
253 10 01	Drinking Water related Projects	500,000		500,000		500,000
253 10 02	Projects related to KSUDP			0		0
253 10 03	Akshaya Project			0		0
253 10 04	Supplementary Nutritional Programs through Anganawadies			0		0
253 10 05	Solid Waste Management Programs under Total Sanitation Campaign			0		0
253 10 06	Asraya Projects for Rehabilitation of Destitute			0		0
253 10 07	Integrated Five Year Programs			0		0
253 10 08	EMS Total Housing Scheme			0		0
253 10 09	Computerisation of Panchayats			0		0
253 10 10	Development Fund for SGRY, RIDF Projects			0		0
253 10 11	Contribution towards SSA			0		0
253 10 12	Payments to IKM	150,000		150,000		150,000
253 101 3	Payments to KILA			0		0
253 10 14	Payments to Drinking Water			0		0
255 10 01	Maintenance Projects - Road Assets	8,106,000		8,106,000		8,106,000
255 20 01	Maintenance Projects - Non Road Assets- Transferred Institutions - Agriculture	25,000		25,000		25,000
255 20 02	Maintenance Projects - Non Road Assets- Transferred Institutions - Animal Husbandry	25,000		25,000		25,000
255 20 03	Maintenance Projects - Non Road Assets- Transferred Institutions - Fisheries			0		0
255 20 04	Maintenance Projects - Non Road Assets- Transferred Institutions - Industries			0		0
255 20 05	Maintenance Projects - Non Road Assets- Transferred Institutions - Social Welfare	1,000,000		1,000,000		1,000,000
255 20 06	Maintenance Projects - Non Road Assets- Transferred Institutions -Allopathy (Hospitals/Dispensaries)			0		0

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
255 20 07	Maintenance Projects - Non Road Assets- Transferred Institutions - Ayurveda (Hospitals/Dispensaries)	300,000		300,000		300,000
255 20 08	Maintenance Projects - Non Road Assets- Transferred Institutions - Homeopathy (Hospitals/Dispensaries)	300,000		300,000		300,000
255 20 09	Maintenance Projects - Non Road Assets- Transferred Institutions - Unani (Hospitals/Dispensaries)			0		0
255 20 10	Maintenance Projects - Non Road Assets- Transferred Institutions - Siddha (Hospitals/Dispensaries)			0		0
255 20 11	Maintenance Projects - Non Road Assets- Transferred Institutions - General Education	1,000,000		1,000,000		1,000,000
255 20 12	Maintenance Projects - Non Road Assets- Transferred Institutions - Technical Education			0		0
255 20 13	Maintenance Projects - Non Road Assets- Transferred Institutions - Development of Scheduled Castes			0		0
255 20 14	Maintenance Projects - Non Road Assets- Transferred Institutions - Development of Scheduled Tribes			0		0
255 20 15	Maintenance Projects - Non Road Assets- Transferred Institutions - Tailoring and Garment Making Training Centre			0		0
255 20 16	Maintenance Projects - Non Road Assets- Transferred Institutions - Others	300,000		300,000		300,000
255 20 17	Maintenance Projects - Non Road Assets- Other Transferred Assets			0		0
256 10 01	Other Revenue Grants and funds			0		0
260 10 01	Grants, Contributions and Compensations from Own Fund			0		0
260 20 01	Grants, Contributions and Compensations from Own Fund			0		0
260 30 01	Grants, Contributions and Compensations from Own Fund			0		0
410 10 01	Land	1,000,000		1,000,000		1,000,000
410 20 01	Buildings			0	2400335	2,400,335
410 30 01	Roads	200,000		200,000		200,000

Code	Budget Head	Budget Etimates (2021-22)	I & E Till 31 December 2021	Balance Available for Each heads	Revisions	Revised Budget Estimates 2021-22
410 30 02	Lanes			0		0
410 30 03	Culverts, Bridges & Other constructions			0		0
410 40 01	Drinking Water			0		0
410 50 01	Irrigation			0		0
410 60 01	Electricity			0		0
410 70 01	Waste Treatment			0		0
410 71 01	Movable Assets			0	500000	500,000
410 80 01	Other Fixed Assets			0		0
254 10 01	Expenditures of Transferred Institutions (not included under Decentralised Plan Programme)	100,000		100,000		100,000
254 20 01	State Sponsored Schemes (not included under Decentralised Plan Programme)	69,900,000		69,900,000		69,900,000
330 10 01	loans from Central Government			0		0
330 20 01	loans from State Government	25,000		25,000	(25000)	0
330 30 01	loans from Government Bodies and Associations			0		0
330 40 01	loans from International Agencies			0		0
330 50 01	loans from Banks & Other Financial Institutions	5,000,000		5,000,000	(5000000)	0
330 50 02	loans - Loan from Financial Institutions			0		0
330 60 01	loans -Other Term Loans			0		0
330 70 01	loans - Bonds & Debentures			0		0
330 80 01	loans -Other Loans			0		0