



Edavanna Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	17061905
2		1300000	I - 3	Rental Income (130)	561552
3		1400000	I - 4	Fees and User Charges (140)	6688696
4		1500000	I - 5	Sale and Hire Charges (150)	328106
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	279099420
6		1710000	I - 8	Interest Earned (171)	1424433
7			TOTAL INCOME		305164112
	EXPENDITURE				
8		2100000	I - 10	Establishment Expenses (210)	15501493
9		2200000	I - 11	Administrative Expenses (220)	3525706
10		2300000	I - 12	Operations and Maintenance (230)	1639089

SN	Group	Code	Head Name	Schedule	Amount
11		2400000	I - 13	Interest and Finance Charges (240)	135811
12		2520000	I - 14(b)	Expenses in Service Sector (252)	50251410
13		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	21057310
14		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	155832400
15		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	4060000
16		2510000	I - 14(a)	Expenses in Productive Sector (251)	11440506
17		2500000	I - 14	Programme Expenditure (250)	23700821
18		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	0
19		2700000	I - 16	Provisions and Write off (270)	443520
20		2720000	I - 18	Depreciation (272)	8028947
21			TOTAL EXPENDITURE		295617013
22			Gross Surplus/Deficit of Income over Expenditure		9547099
	PRIOR PERIOD EXPENDITURE				
23		2800000	I - 19	Prior Period Items (280)	(246027)
24			TOTAL PRIOR PERIOD EXPENDITURE		(246027)
25			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		9793126