

KEEZHATTUR GRAMAPANCHAYAT

BUDGET 2026-27

| SN | PARTICULARS               | BUDGET FOR THE YEAR 2025-26 | BUDGET FOR THE YEAR 2026-27 |
|----|---------------------------|-----------------------------|-----------------------------|
| 1  | Opening Balance           | 68883000                    | 62728108                    |
| 2  | Total Revenue Receipts    | 112962000                   | 189303700                   |
| 3  | Total Capital Receipts    | 147563432                   | 146690000                   |
| 4  | Total Receipts            | 260525432                   | 335993700                   |
| 5  | Grand Total               | 329408432                   | 398721808                   |
| 6  | Total Revenue Expenditure | 203480895                   | 284209000                   |
| 7  | Total Capital Expenditure | 63199429                    | 76250000                    |
| 8  | Total Expenditure         | 266680324                   | 360459000                   |
| 9  | Closing Balance           | 62728108                    | 38262808                    |