



Angadippuram Grama Panchayat Office

Form 1

2025-2026 REVISED BUDGET en-us

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)
	Opening Balance		140477169
	Revenue Receipt - 1		
	Tax Revenues - 110		
1	1100101 Property Tax (General)		27100000
2	1101001 Profession Tax – Employees		8200000
3	1101002 Profession Tax - Traders/ Institutions		1700000
4	1108004 Entertainment Tax		600000
	Total Tax Revenues		37600000
	Fees and User Charges - 140		
5	1401104 License Fees under Cinema Regulation Act		2000
6	1401106 License Fees for Domestic Dogs		1320
7	1401201 Fees for Construction of Buildings		6500000

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8	1401202 Fees for Installation of Machinery		5045
9	1401203 Permit Application fee		346808
10	1401205 Fees for Erection of Telecommunication Tower		50000
11	1401302 Fees for Delayed Registration - Birth & Death		1000
12	1401304 Fee for Marriage Registration		65000
13	1401305 Fee for Non Availability Certificate		250
14	1401306 Fee for Correction in Registration		5000
15	1401399 Fees for Other Certificates or Extracts		10000
16	1401701 Regularization Fees		4000000
17	1401801 Application Fee		500
18	1402001 Penal Interest		430000
19	1402003 Other Penalties and Fines		250000
20	1402004 Compounding Fee		40000
21	1402005 Fine for Dumping Waste		200000
22	1402006 Fine imposed by Health Authorities		100000
23	1404002 Notice Fees		750
24	1404004 Ownership Change Fees - Fine		100500
25	1404008 Delayed Registration Fees		25000
26	1404009 Search Fees		2000
27	1404011 Late Fee		5000
28	1404099 Other Fees		500
29	1405099 Other User Charges		5000

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)
	Total Fees and User Charges		12145673
	Sale and Hire Charges - 150		
30	1501101 Receipts from Sale of Forms		300000
31	1501202 Receipts from Sale of Scrap		20000
32	1501203 Receipts from auction of obsolete assets		20000
	Total Sale and Hire Charges		340000
	Revenue Grants, Contributions and Subsidies - 160		
33	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		2433600
34	1601012 Fund for Transferred Functions/ Schemes - Widow Pension		48963200
35	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		2624400
36	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		14851200
37	1601016 Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		510000
38	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension		81328000
39	1601023 General Purpose Fund		39437000
40	1601080 Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		4872000
	Total Revenue Grants, Contributions and Subsidies		195019400
	Income from Investments - 170		
41	1701001 Interest on Investments		400000

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	Total Income from Investments		400000
	Interest Earned - 171		
42	1711001 Interest from Bank Accounts		1500000
	Total Interest Earned		1500000
	Rental Income - LB Properties - 130		
43	1301001 Rent from Town Hall		0
44	1301003 Rent from Shopping Complex		0
	Total Rental Income		0
	Total Revenue Receipt		247005073
	Capital Receipt - 2		
	Grants, Contribution for Specific Purposes - 320		
45	3201001 Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres into Health and Wellness Centres		1132815
46	3201002 Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		2073455
47	3201004 Central Finance Commission Grant - Tied		27975978
48	3201005 Central Finance Commission Grant - Untied		10741014
49	3201020 Integrated Child Development Service		3000000
50	3201024 National Health Mission		1900000
51	3201027 Swaccha Bharat Mission - Grameen		1996000
52	3201044 Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		16875443

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53	3202001 Development Fund - General		53202633
54	3202002 Development Fund - Special Component Plan		12704000
55	3202009 Maintenance Fund - Road Assets		50263370
56	3202010 Maintenance Fund - Non-Road Assets		8280584
57	3208010 Beneficiary Contribution		16699878
58	3209001 Contribution to Joint Venture Projects from District Panchayat		11406250
59	3209002 Contribution to Joint Venture Projects from Block Panchayat		11583903
	Total Grants, Contribution for Specific Purposes		229835323
Secured Loans - 330			
60	3305003 Loan from K.U.R.D.F.C		48770000
	Total Secured Loans		48770000
Deposits Received - 340			
61	3401001 Earnest Money Deposit		3800
62	3401002 Security Deposit		30000
63	3401003 Retention		150000
64	3402006 Election Deposit(Candidate)		272000
65	3408099 Other deposits received		0
	Total Deposits Received		455800
Other Liabilities - 350			
66	3501301 Employers Liabilities - Pension Contribution (NPS)		0

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67	3502001 Recoveries Payable - General Provident Fund		0
68	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund		0
69	3502003 Recoveries Payable - Subscription to Provident Fund for Municipal Regular employees		0
70	3502006 Recoveries Payable - Insurance Premium		0
71	3502008 Recoveries Payable - Co-operative Recovery		0
72	3502010 Recoveries Payable - Dues to other LSGIs		0
73	3502012 Recoveries Payable - State Life Insurance		0
74	3502014 Recoveries Payable - Group Insurance		0
75	3502020 Recoveries Payable - Employee Share NPS		0
76	3502022 Recoveries Payable -Medisep -Regular		0
77	3502035 Recoveries Payable - PF Loan Repayment - GPF		0
78	3502038 Recoveries Payable - PF Loan Repayment - KPEPF		26460
	Total Other Liabilities		26460
Redemption - 431			
79	4315002 Receivables from Government (redemption amount)		57091864
	Total Redemption		57091864
Loans, Advances and Deposits - 460			
80	4601001 Festival Advance to Employees		108000
81	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		2539191

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	Total Loans, Advances and Deposits		2647191
	Total Capital Receipt		338826638
	Revenue Expenditure - 3		
	Establishment Expenses - 210		
82	2101001 Salaries -Secretary		1111540
83	2101003 Salaries - Permanent Staff		17045266
84	2101004 Salaries - Contract Staff		700000
85	2101101 Wages		4572450
86	2101401 Honourarium		1720000
87	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members		2300000
88	2102018 Spectacle Allowance		15000
	Total Establishment Expenses		27464256
	Administrative Expenses - 220		
89	2201101 Office Electricity Expenses		150000
90	2201201 Telephone Expenses/ Internet Charges		42000
91	2201202 Postage Expenses		25000
92	2201301 Electricity Charges - Allied Institutions		50000
93	2202101 Printing & Stationery		110000
94	2205201 Professional & Other Fees		10000
95	2206101 Membership & Subscriptions		25000
96	2208004 Compensation Ordered By Court		200000

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97	2208005 Donations And Contributions As Per Government Order		400000
98	2208099 Miscellaneous Administration Expenses		300000
99	2302001 Water Charges - Street Tap		504000
	Total Administrative Expenses		1816000
Operation and Maintenance - 230			
100	2301001 Electricity Charges for Street Lights		2500000
101	2301002 Fuel Charges		800000
102	2301004 Electricity Charges For Crematorium		2500
103	2305001 Repairs & Maintenance - Roads and Pavements		300000
104	2305201 Repairs & Maintenance - Buildings		1000000
105	2305301 Repairs & Maintenance - Vehicles		200000
106	2305902 Repairs & Maintenance - Office Equipments		200000
107	2308004 Expenses for Burying Carcases		20000
108	2308005 Expenses relating to collection of Taxes		300000
109	2308013 Sanitation Expenses		2300000
110	2308201 Refreshment Charges		250000
	Total Operation and Maintenance		7872500
Interest and Finance Charges - 240			
111	2407001 Bank Charges		10000
112	2408001 Other Finance Expenses		100000
	Total Interest and Finance Charges		110000

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Programe Expenses - 250			
113	2501001 Election Expenses		750000
114	2502001 Expenditure on Poverty Eradication Program		14780000
	Total Programe Expenses		15530000
Expenses Related to Productive Sector - 251			
115	2510101 Agriculture - Paddy		13720747
116	2510102 Agriculture - Coconut		2953327
117	2510104 Agriculture - Vegetables		1645300
118	2510105 Agriculture - Plaintane		207600
119	2510106 Agriculture - Tubercrops		200000
120	2510110 Agriculture - Floriculture		60000
121	2510115 Agriculture - Apiculture		43600
122	2510131 Agriculture Development - Infrastructure Facilities		332480
123	2510132 Agriculture Related Facilities		1256320
124	2510136 Agrarian Disease		600000
125	2510201 Animal Husbandry - Cow		3300000
126	2510205 Animal Husbandry - Poultry		650000
127	2510209 Animal Husbandry - Infrastructure		320000
128	2510210 Animal Husbandry - Disease Control		50000
129	2510215 Protection of Animals		120000
130	2510302 Dairy Development -Storage and Marketing		100000

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131	2510305 Dairy Development - Milk Incentives		1100000
132	2510613 Service Enterprises		1644307
133	2510802 Water Conservation		100000
134	2510803 Flood Relief Activities		300000
135	2511301 Self Employment and Marketing Promotion		6846880
	Total Expenses Related to Productive Sector		35550561
Expenses Related to Service Sector - 252			
136	2520107 Education-Related Activities		3319564
137	2520109 Encourage Excellence of SC/ ST		773450
138	2520111 Contribution towards SSA		1200000
139	2520202 Literacy Equivalence Examination		298600
140	2520301 Reading Rooms, Libraries - Infrastructure		60000
141	2520303 Reading Rooms ,Libraries - Periodicals		167000
142	2520502 Arts,Culture,Sports and Youth Welfare-Infrastructure		400000
143	2520503 Arts,Culture,Sports and Youth Welfare-Promotion		600000
144	2520602 Health related Programs		2340000
145	2520617 Epidemic Control		200000
146	2520618 Medical Institution - Allopathy		7763922
147	2520619 Medical Institution - Ayurvedic		1000000
148	2520620 Medical Institution - Homoeo		250000
149	2520702 Drinking Water - Public		5795000

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150	2520801 Housing & House Electrification - Individual		121420956
151	2520901 Special Child Welfare Program		2240000
152	2520902 Child Welfare Program		50000
153	2520903 Women Welfare		2100000
154	2520904 Welfare of the Aged		1244040
155	2520905 Welfare Programs for the Destitute		755756
156	2520906 Welfare Programs for Physically/ Mentally Challenged		6978299
157	2520908 Social Security Programme		239400
158	2521001 Anganwadi Nutrition		7741989
159	2521002 Other Nutrition Distribution Programme		150000
160	2521101 Anganwadi Infrastructure		2750000
161	2521102 Anganwadi Related Services		30000
162	2521402 Electricity Line - Transformer - Voltage Improvement		579793
163	2521601 Local Government Service Delivery Improvement		790000
164	2521602 Payments to IKM		400000
165	2521701 Allied Institution Service Delivery Improvement		761174
166	2521803 Contribution to Mahathma Gandhi NREGS for Wages		2095443
167	2521903 Public Sanitation - Related Activities		900000
168	2521904 Toilet (Individual)		1061600

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169	2522001 Plan Formulation, Implementation and Monitoring		754585
170	2522202 Climate Change - Related Services		100000
171	2522203 Draught relief related activities		294240
172	2522304 Solid Waste Management - Classification		560000
173	2522305 Solid Waste Management - Collection and Transportation		1310000
174	2522306 Solid Waste Management - Processing - Institution		500000
175	2522310 Solid Waste Management - Disposal		4000000
176	2522312 Solid Waste Management - Monitoring		295100
177	2522314 Solid Waste Management - Processing Individual		2115510
178	2523001 Service sector Related Services		75000
	Total Expenses Related to Service Sector		186460421
Expenses Related to Infrastructure Sector - 253			
179	2530101 Street Lights		4502330
180	2530201 Roads		400000
181	2530203 Bridges		200000
182	2530301 Public Buildings - Local Government Office Building		1000000
183	2530502 Hiring of vehicles for office purposes		646375
	Total Expenses Related to Infrastructure Sector		6748705
Expenses related to State Sponsored Schemes - 254			

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184	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		2433600
185	2540113 Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		48963200
186	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		2624400
187	2540115 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		14851200
188	2540117 Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		510000
189	2540118 Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		81328000
190	2540121 Programmes/ Expenditures of Transferred Functions/ Scheme s - Others/ Miscellaneous		637692
191	2540138 Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		4872000
	Total Expenses related to State Sponsored Schemes		156220092
Revenue Grants, Cotributions and Subsidies - 260			
192	2601002 Financial assistance to Schools		50000
193	2601005 Financial Assistance from Distress Relief Fund		0
	Total Revenue Grants, Cotributions and Subsidies		50000
Prior Period Items - 280			
194	2808001 Prior Period Expenses		50000

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	Total Prior Period Items		50000
	Total Revenue Expenditure		437872535
	Capital Expenditure - 4		
	Refund of Deposits - 340		
195	3401001 Earnest Money Deposit		1003800
196	3401002 Security Deposit		400000
197	3401003 Retention		800000
198	3402006 Election Deposit(Candidate)		272000
	Total Refund of Deposits		2475800
	Payment of Recoveries - 350		
199	3501102 Net Salary Payable		750086
200	3501116 Pension Contribution Payable		65865
201	3501301 Employers Liabilities - Pension Contribution (NPS)		26981
202	3502001 Recoveries Payable - General Provident Fund		25000
203	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund		68000
204	3502003 Recoveries Payable - Subscription to Provident Fund for Municipal Regular employees		14800
205	3502006 Recoveries Payable - Insurance Premium		8159
206	3502008 Recoveries Payable - Co-operative Recovery		10000
207	3502010 Recoveries Payable - Dues to other LSGIs		11109
208	3502012 Recoveries Payable - State Life Insurance		15130

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209	3502014 Recoveries Payable - Group Insurance		12400
210	3502020 Recoveries Payable - Employee Share NPS		26981
211	3502022 Recoveries Payable -Medisep -Regular		8500
212	3502035 Recoveries Payable - PF Loan Repayment - GPF		5000
213	3502038 Recoveries Payable - PF Loan Repayment - KPEPF		13230
214	3503008 Government and Other Dues Payable - CGST		72000
215	3503009 Government and Other Dues Payable - SGST		36000
216	3504010 Refund Payable - Other Fees		2265441
	Total Payment of Recoveries		3434682
Fixed Assets - 410			
217	4101001 Land		9500000
218	4101008 Public well		893003
219	4102005 Hospital Buildings		200000
220	4102011 Public Comfort Stations		1500000
221	4102016 Other Buildings		9350000
222	4103001 Concrete Roads		59253448
223	4103002 Black Topped Roads		65655139
224	4103004 Footpath		1500000
225	4103008 Bridges		4682626
226	4103012 Side Walls		8683800
227	4105001 Vehicles		180000

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228	4106002 Computers, Printers & Peripherals		1518635
229	4107001 Furniture, Fixtures, Fittings & Electrical Appliances		1694764
230	4108001 Other Fixed Assets		2472000
	Total Fixed Assets		167083415
Stock in Hand - 430			
231	4301002 Purchase of Material - Stores		363773
	Total Stock in Hand		363773
Loans, Advances and Deposits - 460			
232	4601001 Festival Advance to Employees		100000
233	4605003 Advance to Implementing Officers		5000000
234	4605004 Temporary Advances for Official Purposes		1000000
235	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		1350000
236	4605006 Advance to Allied Institutions		2500000
	Total Loans, Advances and Deposits		9950000
	Total Capital Expenditure		183307670
	Total Expenditure		621180205
	Total Receipts		585831711
	Balance		105128675