



Kuruva Grama Panchayat Office

Form 1

2026-2027 NEW BUDGET en-us

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Opening Balance		70368055	35664331
	Revenue Receipt - 1			
	Tax Revenues - 110			
1	1100101 Property Tax (General)		14000000	15400000
2	1101001 Profession Tax – Employees		1400000	2000000
3	1101002 Profession Tax - Traders/ Institutions		1000000	1200000
	Total Tax Revenues		16400000	18600000
	Fees and User Charges - 140			
4	1401001 Private Hospital & Paramedical Institutions Registration Fee		50000	55000
5	1401002 Tutorial College Registration Fee		0	25000
6	1401099 Other Empanelment & Registration Charges		20000	22000
7	1401101 License Fees for Enterprises		600000	800000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
8	1401102 License Fees for Lodge		0	10000
9	1401103 License Fees under P.P.R ACT		25000	25000
10	1401105 License fee for Domestic Animals		25000	25000
11	1401106 License Fees for Domestic Dogs		10000	10000
12	1401107 Licence Fees For Livestock Farms		50000	50000
13	1401109 Licence Fees for Private Slaughter House		0	15000
14	1401199 Other Licensing Fees		0	25000
15	1401201 Fees for Construction of Buildings		400000	3000000
16	1401202 Fees for Installation of Machinery		50000	50000
17	1401203 Permit Application fee		400000	400000
18	1401205 Fees for Erection of Telecommunication Tower		200000	200000
19	1401301 Fees for Birth & Death Certificate		50000	25000
20	1401302 Fees for Delayed Registration - Birth & Death		15000	15000
21	1401304 Fee for Marriage Registration		60000	60000
22	1401305 Fee for Non Availability Certificate		1000	5000
23	1401306 Fee for Correction in Registration		10000	10000
24	1401399 Fees for Other Certificates or Extracts		50000	50000
25	1401401 Fees under RTI Act		0	25000
26	1401502 Other Advertisement Fee		0	10000
27	1401701 Regularization Fees		2500000	3000000
28	1401702 Regularization Fees for Unauthorised Construction		0	50000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
29	1401801 Application Fee		0	100000
30	1402001 Penal Interest		25000	50000
31	1402003 Other Penalties and Fines		45000	50000
32	1402004 Compounding Fee		20000	50000
33	1402005 Fine for Dumping Waste		25000	200000
34	1402006 Fine imposed by Health Authorities		100000	250000
35	1404002 Notice Fees		25000	25000
36	1404004 Ownership Change Fees - Fine		75000	100000
37	1404005 License Change Fees		0	100000
38	1404008 Delayed Registration Fees		30000	35000
39	1404009 Search Fees		2000	5000
40	1404011 Late Fee		25000	25000
41	1404099 Other Fees		25000	50000
42	1405099 Other User Charges		15000	0
43	1408001 Other Charges		0	15000
	Total Fees and User Charges		4928000	9017000
	Sale and Hire Charges - 150			
44	1501101 Receipts from Sale of Forms		350000	200000
45	1501102 Receipts from Sale of Tender Forms		0	800000
46	1501201 Receipts from Sale of Stores		25000	25000
47	1501202 Receipts from Sale of Scrap		25000	25000
48	1501203 Receipts from auction of obsolete assets		30000	30000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
49	1503001 Receipts from Miscellaneous Sales		30000	30000
	Total Sale and Hire Charges		460000	1110000
Revenue Grants, Contributions and Subsidies - 160				
50	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		4753920	6000000
51	1601012 Fund for Transferred Functions/ Schemes - Widow Pension		46632000	50000000
52	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1213920	1500000
53	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		17501520	18000000
54	1601016 Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		0	250000
55	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension		74751240	80000000
56	1601023 General Purpose Fund		31685000	37436000
57	1601080 Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		6819000	8000000
	Total Revenue Grants, Contributions and Subsidies		183356600	201186000
Interest Earned - 171				
58	1711001 Interest from Bank Accounts		250000	1500000
59	1712001 Interest on Loans and advances to Employees		0	10000
	Total Interest Earned		250000	1510000
Other Income - 180				
60	1803001 Profit on Disposal of Fixed Assets		0	10000

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	Total Other Income		0	10000
	Rental Income - LB Properties - 130			
61	1301003 Rent from Shopping Complex		300000	350000
62	1301005 Rent from Conference Hall		0	10000
	Total Rental Income		300000	360000
	Total Revenue Receipt		205694600	231793000
	Capital Receipt - 2			
	Earmarked Funds - 311			
63	3111101 Distress Relief Fund		0	50000
	Total Earmarked Funds		0	50000
	Grants, Contribution for Specific Purposes - 320			
64	3201001 Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres into Health and Wellness Centres		236000	236000
65	3201002 Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		725000	339000
66	3201003 Grants for Specific Purposes - Health Grant towards buildingless Subcentres, PHCs and CHCs		5550000	0
67	3201004 Central Finance Commission Grant - Tied		11132058	11132058
68	3201005 Central Finance Commission Grant - Untied		4815701	4815701
69	3201020 Integrated Child Development Service		3495000	4500000
70	3201035 Total Sanitation Campaign		1925580	1000000
71	3201044 Mahatma Gandhi National Rural Employment		17000000	20000000

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	Scheme (MGNREGS)			
72	3202001 Development Fund - General		33817199	47475000
73	3202002 Development Fund - Special Component Plan		7158000	7511000
74	3202009 Maintenance Fund - Road Assets		29573600	28934000
75	3202010 Maintenance Fund - Non-Road Assets		10813124	8905000
76	3202015 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Grant For Solid Waste Management		630000	1000000
77	3202021 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		3500000	1000000
78	3203001 Grant from Other Government Agencies		5526259	0
79	3207002 Contribution - other Funds		50000	0
80	3208010 Beneficiary Contribution		11082984	6048200
81	3208096 Donations to CMDRF		0	50000
82	3209001 Contribution to Joint Venture Projects from District Panchayat		0	1000000
83	3209002 Contribution to Joint Venture Projects from Block Panchayat		0	1000000
	Total Grants, Contribution for Specific Purposes		147030505	144945959
Secured Loans - 330				
84	3305003 Loan from K.U.R.D.F.C		0	12400000
	Total Secured Loans		0	12400000
Other Liabilities - 350				

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85	3501301 Employers Liabilities - Pension Contribution (NPS)		200000	0
86	3502018 Recoveries Payable-Audit Recovery		100000	0
87	3502025 Recoveries Payable - Income Tax Deducted at Source		50000	0
88	3503001 Government and Other Dues Payable - Library Cess Payable		296140	0
89	3503005 Government and Other Dues Payable-TDS - CGST		50000	0
90	3503006 Government and Other Dues Payable-TDS - SGST		50000	0
91	3503013 Government and Other Dues Payable - Others payable		515	0
92	3503018 Cess on KCWWF Payable		50000	0
	Total Other Liabilities		796655	0
Redemption - 431				
93	4315002 Receivables from Government (redemption amount)		24977894	0
	Total Redemption		24977894	0
Loans, Advances and Deposits - 460				
94	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		1500000	0
	Total Loans, Advances and Deposits		1500000	0
	Total Capital Receipt		174305054	157395959
Revenue Expenditure - 3				

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
Establishment Expenses - 210				
95	2101001 Salaries -Secretary		1500000	1800000
96	2101003 Salaries - Permanent Staff		12000000	11500000
97	2101004 Salaries - Contract Staff		2000000	2500000
98	2101005 Salaries - Temporary Staff		0	60000
99	2101006 Salaries - Full time Contingent Staff		0	500000
100	2101101 Wages		1800000	2400000
101	2101201 Bonus		80000	100000
102	2101501 Festival Allowance		0	125000
103	2102001 Travelling Allowances - Secretary		20000	50000
104	2102003 Travelling Allowances - Permanent Staff		230000	400000
105	2102004 Travelling Allowances - Temporary Staff		50000	50000
106	2102005 Travelling Allowances - Contingent Staff		0	25000
107	2102006 Other allowances - Secretary		0	10000
108	2102008 Other allowances - Permanent Staff		0	10000
109	2102009 Other allowances - Temporary Staff		0	10000
110	2102010 Other allowances - Contingent Staff		0	5000
111	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members		4000000	4500000
112	2102015 Uniforms		0	5000
113	2102016 Other Benefits and Allowances		0	10000
114	2102018 Spectacle Allowance		0	5000

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115	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		300000	400000
116	2102021 Telephone Allowance - Mayor/ Chairperson/ President		7000	8000
117	2102022 Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		7000	8000
118	2102023 Medical Re-Imbursement -Staff		0	100000
119	2102024 Shoe Allowance		0	5000
120	2102026 Leave Travel Concession		0	100000
121	2105099 Other Establishment Expenses		0	25000
	Total Establishment Expenses		21994000	24711000
	Administrative Expenses - 220			
122	2201001 Rent of Buildings		50000	60000
123	2201005 Vehicle Tax		0	25000
124	2201101 Office Electricity Expenses		500000	600000
125	2201102 Water Charges - Office		0	100000
126	2201104 Service Connection Charge (KSEB/ KWA)		50000	150000
127	2201105 Water Charges - LB buildings		0	50000
128	2201199 Other Office Maintenance Expenses		300000	400000
129	2201201 Telephone Expenses/ Internet Charges		60000	650000
130	2201202 Postage Expenses		50000	60000
131	2201301 Electricity Charges - Allied Institutions		225000	200000
132	2202001 Books & Periodicals		50000	200000

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133	2202101 Printing & Stationery		350000	600000
134	2204001 Insurance		25000	0
135	2204002 Insurance - Vehicles		0	100000
136	2205101 Miscellaneous Legal Expenses		60000	100000
137	2205201 Professional & Other Fees		50000	100000
138	2206001 Newspaper Advertisement Charges		150000	150000
139	2206002 Keralolsavam Expenses		0	50000
140	2206099 Other Advertisement & Publicity Charges		0	50000
141	2206101 Membership & Subscriptions		0	50000
142	2208001 Festival Expenses		0	50000
143	2208003 Grama Sabha/ Ward Sabha Expenses		50000	100000
144	2208005 Donations And Contributions As Per Government Order		150000	400000
145	2208006 Expenses towards removal of unauthorised hoardings, Boards, Banners etc..		50000	50000
146	2208099 Miscellaneous Administration Expenses		1500000	1500000
	Total Administrative Expenses		3670000	5795000
Operation and Maintenance - 230				
147	2301001 Electricity Charges for Street Lights		1600000	2200000
148	2301002 Fuel Charges		300000	500000
149	2304001 Vehicle Hire Charges		25000	30000
150	2304002 Equipment Hire Charges		0	10000
151	2304201 Reward for Reporting Waste Dumping		0	200000

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152	2305301 Repairs & Maintenance - Vehicles		150000	500000
153	2305902 Repairs & Maintenance - Office Equipments		200000	500000
154	2305909 Other Repairs & Maintenance		0	500000
155	2308001 Expenses for destruction of rats and dogs		0	200000
156	2308003 Expenses for Burying Unclaimed Dead bodies		0	350000
157	2308005 Expenses relating to collection of Taxes		300000	500000
158	2308008 Expenses Related to Pandemic/Epidemic Control		0	200000
159	2308013 Sanitation Expenses		1800000	1800000
160	2308014 Expenses related to Inaugurations and Ceremonies		0	100000
161	2308101 Post Shifting Charge		0	100000
162	2308201 Refreshment Charges		250000	500000
	Total Operation and Maintenance		4625000	8190000
Interest and Finance Charges - 240				
163	2407001 Bank Charges		5000	5000
164	2408001 Other Finance Expenses		0	10000
	Total Interest and Finance Charges		5000	15000
Programe Expenses - 250				
165	2501001 Election Expenses		400000	200000
166	2502001 Expenditure on Poverty Eradication Program		17000000	20000000
	Total Programe Expenses		17400000	20200000
Expenses Related to Productive Sector - 251				

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167	2510101 Agriculture - Paddy		6571965	0
168	2510102 Agriculture - Coconut		2447004	0
169	2510104 Agriculture - Vegetables		530000	0
170	2510105 Agriculture - Plaintane		125000	0
171	2510113 Agriculture - Betel		66667	0
172	2510124 Agriculture - Intercropping		180000	0
173	2510132 Agriculture Related Facilities		3282930	0
174	2510136 Agrarian Disease		50000	0
175	2510201 Animal Husbandry - Cow		6503530	0
176	2510205 Animal Husbandry - Poultry		650000	0
177	2510209 Animal Husbandry - Infrastructure		430000	0
178	2510210 Animal Husbandry - Disease Control		40000	0
179	2510215 Protection of Animals		105000	0
180	2510302 Dairy Development -Storage and Marketing		200000	0
181	2510304 Dairy Development -Infrastructure		1095000	0
182	2510305 Dairy Development - Milk Incentives		1509934	0
183	2510613 Service Enterprises		274802	0
184	2510802 Water Conservation		4119320	0
185	2511201 Skill Development		100001	0
186	2511301 Self Employment and Marketing Promotion		255000	0
	Total Expenses Related to Productive Sector		28536153	0
	Expenses Related to Service Sector - 252			

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187	2520102 Primary Education		855114	0
188	2520107 Education-Related Activities		680000	0
189	2520109 Encourage Excellence of SC/ ST		2450000	0
190	2520111 Contribution towards SSA		250000	0
191	2520202 Literacy Equivalance Examination		200000	0
192	2520503 Arts,Culture,Sports and Youth Welfare-Promotion		350000	0
193	2520602 Health related Programs		100000	0
194	2520618 Medical Institution - Allopathy		11844086	0
195	2520619 Medical Institution - Ayurvedic		1075001	0
196	2520620 Medical Institution - Homoeo		200000	0
197	2520702 Drinking Water - Public		1102266	0
198	2520801 Housing & House Electrification - Individual		64709843	0
199	2520901 Special Child Welfare Program		750010	720000
200	2520902 Child Welfare Program		100000	0
201	2520903 Women Welfare		533908	0
202	2520905 Welfare Programs for the Destitute		100000	0
203	2520906 Welfare Programs for Physically/ Mentally Challenged		5808364	0
204	2520908 Social Security Programme		365010	0
205	2521001 Anganwadi Nutrition		5942132	0
206	2521101 Anganwadi Infrastructure		2996992	0
207	2521102 Anganwadi Related Services		30000	0

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208	2521203 Vocational Capacity Building - Related Activities		2058640	0
209	2521402 Electricity Line - Transformer - Voltage Improvement		200000	0
210	2521601 Local Government Service Delivery Improvement		300000	0
211	2521602 Payments to IKM		120000	0
212	2521701 Allied Institution Service Delivery Improvement		885000	0
213	2521803 Contribution to Mahathma Gandhi NREGS for Wages		1500000	1800000
214	2521902 Sanitation & Waste Management - Public		300000	0
215	2521903 Public Sanitation - Related Activities		3250000	0
216	2521904 Toilet (Individual)		240000	0
217	2522305 Solid Waste Management - Collection and Transportation		399900	0
218	2522308 Solid Waste Management - Processing - Centralised		172240	0
219	2522310 Solid Waste Management - Disposal		4062500	0
220	2522312 Solid Waste Management - Monitoring		300000	0
221	2522314 Solid Waste Management - Processing Individual		699620	0
222	2523201 Information and Knowledge Dissemination Capacity Development		50000	0
	Total Expenses Related to Service Sector		114980626	2520000
Expenses Related to Infrastructure Sector - 253				

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223	2530101 Street Lights		422712	0
224	2530201 Roads		1868861	0
225	2530301 Public Buildings - Local Government Office Building		400000	0
226	2530402 Other Constructions - Side Walls		257522	0
227	2530501 Vehicle Rent for Engineering Wing		425120	0
	Total Expenses Related to Infrastructure Sector		3374215	0
	Expenses related to State Sponsored Schemes - 254			
228	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		4753920	6000000
229	2540113 Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		46632000	50000000
230	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1213920	1500000
231	2540115 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		16301520	18000000
232	2540117 Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		0	250000
233	2540118 Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		74751240	80000000
234	2540121 Programmes/ Expenditures of Transferred Functions/ Schemes - Others/ Miscellaneous		492000	0
235	2540138 Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		6819000	8000000

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	Total Expenses related to State Sponsored Schemes		150963600	163750000
	Revenue Grants, Cotributions and Subsidies - 260			
236	2601007 Literacy Scheme Grant- Revenue Expenses		0	50000
237	2602301 Cutting Charges - Dangerous Trees		0	50000
	Total Revenue Grants, Cotributions and Subsidies		0	100000
	Prior Period Items - 280			
238	2808001 Prior Period Expenses		400000	100000
239	2808002 Prior Period Expenses - Remittance of Unutilized Grants to Government		0	100000
	Total Prior Period Items		400000	200000
	Total Revenue Expenditure		345948594	225481000
	Capital Expenditure - 4			
	Refund of Deposits - 340			
240	3401002 Security Deposit		300000	0
	Total Refund of Deposits		300000	0
	Payment of Recoveries - 350			
241	3501102 Net Salary Payable		371775	0
242	3501116 Pension Contribution Payable		34245	800000
243	3501122 Leave Salary Payable		800000	100000
244	3501123 Wages/ Honorarium Payable		0	500000
245	3501301 Employers Liabilities - Pension Contribution (NPS)		220272	600000

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246	3502001 Recoveries Payable - General Provident Fund		11100	0
247	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund		43500	0
248	3502003 Recoveries Payable - Subscription to Provident Fund for Municipal Regular employees		2500	0
249	3502006 Recoveries Payable - Insurance Premium		3823	0
250	3502012 Recoveries Payable - State Life Insurance		10250	0
251	3502013 Recoveries Payable - Group Saving Life Insurance		8400	0
252	3502018 Recoveries Payable-Audit Recovery		100000	0
253	3502020 Recoveries Payable - Employee Share NPS		20272	0
254	3502022 Recoveries Payable -Medisep -Regular		5500	0
255	3502025 Recoveries Payable - Income Tax Deducted at Source		75000	0
256	3503001 Government and Other Dues Payable - Library Cess Payable		296140	0
257	3503005 Government and Other Dues Payable-TDS - CGST		50000	0
258	3503006 Government and Other Dues Payable-TDS - SGST		50000	0
259	3503008 Government and Other Dues Payable - CGST		75000	0
260	3503009 Government and Other Dues Payable - SGST		75000	0
261	3503016 Forest Tax Payable		515	0
262	3503018 Cess on KCWWF Payable		50000	0
263	3504010 Refund Payable - Other Fees		400000	0

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264	3508001 Liability in respect of Stale Cheque		128176	0
	Total Payment of Recoveries		2831468	2000000
Fixed Assets - 410				
265	4101001 Land		4500000	0
266	4101008 Public well		409617	0
267	4102002 Administrative Buildings		1000000	0
268	4102005 Hospital Buildings		5550000	0
269	4102008 School Buildings		804594	0
270	4102011 Public Comfort Stations		950000	0
271	4102016 Other Buildings		1185010	0
272	4102017 Compound Wall		264296	0
273	4103001 Concrete Roads		15393685	0
274	4103002 Black Topped Roads		19367587	0
275	4103003 Interlocked Roads		569172	0
276	4103004 Footpath		928160	0
277	4103012 Side Walls		5703230	0
278	4103102 Drainage		3451567	0
279	4103302 Street Light		600000	0
280	4104001 Plant & Machinery		375000	0
281	4106002 Computers, Printers & Peripherals		313700	0
282	4108001 Other Fixed Assets		236760	0
	Total Fixed Assets		61602378	0

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Stock in Hand - 430				
283	4301002 Purchase of Material - Stores		3000000	0
	Total Stock in Hand		3000000	0
Loans, Advances and Deposits - 460				
284	4601001 Festival Advance to Employees		0	150000
285	4605002 Advance to Implementing Agencies		0	25000
286	4605003 Advance to Implementing Officers		0	100000
287	4605004 Temporary Advances for Official Purposes		0	50000
288	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		1500000	1800000
289	4605099 Advance to Others		0	100000
	Total Loans, Advances and Deposits		1500000	2225000
	Total Capital Expenditure		69233846	4225000
	Total Expenditure		415182440	229706000
	Total Receipts		379999654	389188959
	Balance		35185269	195147290