

Kuruva Grama Panchayat Office

Income and Expenditure Schedule

2026-04-01 to 2026-05-13

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	**1100000**		**Tax Revenue (110)-I -1**	
1		1101001	Profession Tax – Employees		3750
		1400000		**Fees and User Charges (140)-I - 4**	
2		1401106	License Fees for Domestic Dogs		200
3		1401201	Fees for Construction of Buildings		100899
4		1401203	Permit Application fee		19760
5		1401302	Fees for Delayed Registration - Birth & Death		17
6		1401304	Fee for Marriage Registration		3410
7		1401701	Regularization Fees		227632
8		1402001	Penal Interest		2401
9		1402003	Other Penalities and Fines		2289
10		1402004	Compounding Fee		150
11		1404004	Ownership Change Fees - Fine		8000

SN	Group	Code	Head Name	Schedule	Amount
12		1404008	Delayed Registration Fees		2500
13		1404009	Search Fees		70
14		1401305	Fee for Non Availability Certificate		10
15		1401306	Fee for Correction in Registration		100
16		1404011	Late Fee		7970
17		1401204	Permit Fee for Additional FSI		0
18		1401107	Licence Fees For Livestock Farms		4000
19		1401205	Fees for Erection of Telecommunication Tower		10000
20		1401101	License Fees for Enterprises		1000
					394158
	EXPENDITURE	**2100000**		**Establishment Expenses (210)-I - 10**	
21		2101003	Salaries - Permanent Staff		574094
22		2101001	Salaries -Secretary		71726
23		2103007	Pension Contribution		32715
24		2103006	Employer's Contribution to NPS - Regular Employees		32452
25		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		230250
26		2101101	Wages		50170
27		2101004	Salaries - Contract Staff		284487
		2200000		**Administtrative Expenses (220)-I - 11**	
28		2201101	Office Electricity Expenses		3162
29		2201201	Telephone Expenses/ Internet Charges		657

SN	Group	Code	Head Name	Schedule	Amount
30		2202101	Printing & Stationery		38453
31		2201199	Other Office Maintenance Expenses		450
		2300000		**Operations and Maintenance (230)-I - 12**	
32		2305301	Repairs & Maintenance - Vehicles		450
33		2308005	Expenses relating to collection of Taxes		141856
34		2305902	Repairs & Maintenance - Office Equipments		7950
35		2308013	Sanitation Expenses		500
36		2301002	Fuel Charges		5552
37		2301001	Electricity Charges for Street Lights		62711
		2400000		**Interest and Finance Charges (240)-I - 13**	
38		2408001	Other Finance Expenses		2153
					1539788