Kuruva Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	**1100000**		**Tax Revenue (110)-I -1**	
1		1101002	Profession Tax - Traders/ Institutions		833975
2		1101001	Profession Tax – Employees		1242565
3		1100107	Property Tax On Residential Buildings		5310131
4		1100108	Property Tax On Non-Residential Buildings		6380125
		1300000		**Rental Income (130)-I - 3**	
5		1302003	Rent from Buildings		265379
		1400000		**Fees and User Charges (140)-I - 4**	
6		1401203	Permit Application fee		207456
7		1401302	Fees for Delayed Registration - Birth & Death		302
8		1401304	Fee for Marriage Registration		42460
9		1401399	Fees for Other Certificates or Extracts		27594
10		1401701	Regularization Fees		2321524

SN	Group	Code	Head Name	Schedule	Amount
11		1402001	Penal Interest		169034
12		1401305	Fee for Non Availability Certificate		148
13		1402004	Compounding Fee		9200
14		1402005	Fine for Dumping Waste		7400
15		1404004	Ownership Change Fees - Fine		64143
16		1404008	Delayed Registration Fees		27750
17		1404009	Search Fees		1018
18		1404099	Other Fees		7215
19		1407001	Road Cutting Charges		4088997
20		1402003	Other Penalities and Fines		37108
21		1401001	Private Hospital & Paramedical Institutions Registration Fee		800
22		1401101	License Fees for Enterprises		326550
23		1401106	License Fees for Domestic Dogs		600
24		1401201	Fees for Construction of Buildings		2402962
25		1401202	Fees for Installation of Machinery		500
26		1401205	Fees for Erection of Telecommunication Tower		10000
27		1401107	Licence Fees For Livestock Farms		4000
28		1401204	Permit Fee for Additional FSI		0
29		1404011	Late Fee		6590
30		1402006	Fine imposed by Health Authorities		50000
31		1401306	Fee for Correction in Registration		3905

SN	Group	Code	Head Name	Schedule	Amount
		1500000		**Sale and Hire Charges (150)-I - 5**	
32		1501102	Receipts from Sale of Tender Forms		179686
		1600000		**Revenue Grants, Contributions and Subsidies (160)-I - 6**	
33		1601023	General Purpose Fund		31872861
34		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		850000
35		1602002	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres		1069000
36		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		1135342
37		1602005	Central Finance Commission Grant - Untied		1295460
38		1602006	Central Finance Commission Grant - Tied		5135782
39		1602019	Intergrated Child Development Service		2678986
40		1602029	Total Sanitation Campaign		633540
41		1603002	Beneficiary Contribution		1596760
42		1604001	Contribution towards Joint Venture Projects from District Panchayat		1127475
43		1604002	Contribution towards Joint Venture Projects from Block Panchayat		979616
44		1605003	Contribution - other Funds		0
45		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/		3961600

SN	Group	Code	Head Name	Schedule	Amount
			Labourers		
46		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		4086000
47		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		12961914
48		1601022	Maintenance Fund - Non-Road Assets		7701553
49		1601021	Maintenance Fund - Road Assets		13187609
50		1601002	Development Fund - Special Component Plan		5117195
51		1601001	Development Fund - General		16353677
52		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		38860000
53		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1011600
54		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		13584600
55		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		120000
56		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		62292700
		1710000		**Interest Earned (171)-I - 8**	
57		1711001	Interest from Bank Accounts		1019378
		1800000		**Other Income (180)-I - 9**	
58		1808004	Receipts on excess payments		26800
59		1804001	Recovery from Employees		14403

SN	Group	Code	Head Name	Schedule	Amount
					252702968
	EXPENDITURE	**2100000**		**Establishment Expenses (210)-I - 10**	
60		2102021	Telephone Allowance - Mayor/ Chairperson/ President		524
61		2103007	Pension Contribution		404155
62		2103006	Employer's Contribution to NPS - Regular Employees		316078
63		2101003	Salaries - Permanent Staff		6913177
64		2101004	Salaries - Contract Staff		1026069
65		2101101	Wages		1024678
66		2101201	Bonus		48000
67		2102003	Travelling Allowances - Permanent Staff		116940
68		2101001	Salaries -Secretary		375281
69		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		2356553
		2200000		**Administtrative Expenses (220)-I - 11**	
70		2205201	Professional & Other Fees		9672
71		2202001	Books & Periodicals		10620
72		2208006	Expenses towards removal of unauthorised hoardings, Boards, Banners etc..		10000
73		2208005	Donations And Contributions As Per Government Order		52300
74		2201101	Office Electricity Expenses		5950
75		2201199	Other Office Maintenance Expenses		48665

SN	Group	Code	Head Name	Schedule	Amount
76		2201201	Telephone Expenses/ Internet Charges		32389
77		2201202	Postage Expenses		10000
78		2206001	Newspaper Advertisement Charges		31340
79		2208099	Miscellaneous Administration Expenses		939365
80		2204001	Insurance		13616
81		2205101	Miscellaneous Legal Expenses		32932
82		2202101	Printing & Stationery		208457
		2300000		**Operations and Maintenance (230)-I - 12**	
83		2308005	Expenses relating to collection of Taxes		415925
84		2301001	Electricity Charges for Street Lights		1250434
85		2301002	Fuel Charges		153361
86		2305099	Repairs & Maintenance - Other Infrastructure Assets		10000
87		2305201	Repairs & Maintenance - Buildings		502122
88		2305301	Repairs & Maintenance - Vehicles		65100
89		2305902	Repairs & Maintenance - Office Equipments		33232
90		2305909	Other Repairs & Maintenance		12130
91		2308201	Refreshment Charges		130350
92		2308013	Sanitation Expenses		325334
		2400000		**Interest and Finance Charges (240)-I - 13**	
93		2408002	Rebate on Tax and Revenues		26480
94		2407001	Bank Charges		1352

SN	Group	Code	Head Name	Schedule	Amount
		2520000		**Expenses in Service Sector (252)-I - 14(b)**	
95		2520602	Health related Programs		90418
96		2520801	Housing & House Electrification - Individual		15177329
97		2520901	Special Child Welfare Program		403800
98		2520903	Women Welfare		250000
99		2520906	Welfare Programs for Physically/ Mentally Challenged		4599033
100		2520908	Social Security Programme		115077
101		2521001	Anganwadi Nutrition		5136544
102		2521101	Anganwadi Infrastructure		1400890
103		2521102	Anganwadi Related Services		1957125
104		2521402	Electricity Line - Transformer - Voltage Improvement		124638
105		2521601	Local Government Service Delivery Improvement		220077
106		2521701	Allied Institution Service Delivery Improvement		617860
107		2521902	Sanitation & Waste Management - Public		187861
108		2521903	Public Sanitation - Related Activities		612375
109		2522801	Loan Repayment		1754859
110		2523201	Information and Knowledge Dissemination Capacity Development		42000
111		2520618	Medical Institution - Allopathy		10081231
112		2520619	Medical Institution - Ayurvedic		1075000

SN	Group	Code	Head Name	Schedule	Amount
113		2520620	Medical Institution - Homoeo		200000
114		2520109	Encourage Excellence of SC/ ST		1585000
115		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		169980
116		2520107	Education-Related Activities		145529
117		2520102	Primary Education		518699
118		2521803	Contribution to Mahathma Gandhi NREGS for Wages		0
119		2520111	Contribution towards SSA		250000
120		2521602	Payments to IKM		120000
121		2522305	Solid Waste Management - Collection and Transportation		434800
122		2522310	Solid Waste Management - Disposal		3002263
123		2522314	Solid Waste Management - Processing Individual		648540
124		2520702	Drinking Water - Public		549820
		2530000		**Expenses in Infrastructure Sector (253)-I - 14(c)**	
125		2530101	Street Lights		422712
126		2530501	Vehicle Rent for Engineering Wing		265900
127		2530201	Roads		13187609
		2540000		**State Sponsored Scheme Expenses (254)-I - 14(d)**	
128		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		13584600

SN	Group	Code	Head Name	Schedule	Amount
129		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		3961600
130		2540103	Financial help to widows towards marriage expenses of daughters		120000
131		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		38860000
132		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		4086000
133		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1011600
134		2540121	Programmes/ Expenditures of Transferred Functions/ Scheme s - Others/ Miscellaneous		121152
135		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		62292700
		2550000		**Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)**	
136		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		1888600
		2510000		**Expenses in Productive Sector (251)-I - 14(a)**	
137		2510209	Animal Husbandry - Infrastructure		430000
138		2510215	Protection of Animals		43589
139		2510210	Animal Husbandry - Disease Control		39500
140		2510304	Dairy Development -Infrastructure		230050
141		2510305	Dairy Development - Milk Incentives		508072

SN	Group	Code	Head Name	Schedule	Amount
142		2510613	Service Enterprises		19600
143		2510802	Water Conservation		1434078
144		2511301	Self Employment and Marketing Promotion		86365
145		2511201	Skill Development		28725
146		2510104	Agriculture - Vegetables		132000
147		2510101	Agriculture - Paddy		1650387
148		2510113	Agriculture - Betel		50000
149		2510201	Animal Husbandry - Cow		1951960
150		2510205	Animal Husbandry - Poultry		519000
		2500000		**Programme Expenditure (250)-I - 14**	
151		2501001	Election Expenses		193695
152		2502001	Expenditure on Poverty Eradication Program		12961914
		2700000		**Provisions and Write off (270)-I - 16**	
153		2703002	Property Tax (General) Written Off		290468
		2720000		**Depreciation (272)-I - 18**	
154		2726001	Depreciation-Office & Other Equipments		692721
155		2723301	Depreciation-Public Lighting		311270
156		2723101	Depreciation-Sewerage & Drainage		292255
157		2723001	Depreciation-Roads & Bridges		6505120
158		2722001	Depreciation-Buildings		436276
159		2727001	Depreciation-Furniture, Fixtures, Fittings & Electrical Appliances		848878

SN	Group	Code	Head Name	Schedule	Amount
160		2728001	Depreciation-Other Fixed Assets		3362138
161		2724001	Depreciation-Plant & Machinery		155010
162		2725001	Depreciation-Vehicles		485238
					241844111
	PRIOR PERIOD EXPENDITURE	**2800000**		**Prior Period Items (280)-I - 19**	
163		2808001	Prior Period Expenses		1359691
164		2801001	Prior Period Income		14723497
					16083188