



Kannamangalam Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	0.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	0.00
140000000	Fees & User Charges	I-4	0.00
150000000	Sales & Hire Charges	I-5	0.00
160000000	Revenue Grants, Contributions & Compensation	I-6	0.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	0.00
180000000	Other Income	I-9	0.00
A	Total - INCOME		203,695,759.00
210000000	Establishment Expenses	I-10	0.00
220000000	Administrative Expenses	I-11	0.00
230000000	Operations & Maintenance	I-12	0.00
240000000	Interest & Finance Charges	I-13	0.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	0.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	0.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	0.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	0.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	0.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	0.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	0.00
190000000	Prior Period Income	I-19	0.00
110000000	Tax Revenue	I-1	10,903,968.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	211,136.00
140000000	Fees & User Charges	I-4	8,769,760.00
150000000	Sales & Hire Charges	I-5	113,828.00
160000000	Revenue Grants, Contributions & Compensation	I-6	183,040,461.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	643,176.00
180000000	Other Income	I-9	13,430.00
A	Total - INCOME		203,695,759.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
210000000	Establishment Expenses	I-10	15,424,415.00
220000000	Administrative Expenses	I-11	1,373,011.00
230000000	Operations & Maintenance	I-12	3,608,975.00
240000000	Interest & Finance Charges	I-13	8.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	8,503,798.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	50,404,883.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	22,554,327.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	14,259,970.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	69,672,800.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,402,124.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	5,384,552.00
190000000	Prior Period Income	I-19	34,587.00
B	B - Total : EXPENDITURE		192,588,863.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		11,106,896.00
190000000	Prior period Income	I-19	34,587.00
290000000	Prior period Expenses	I-18	0.00
290000000	Prior period Expenses	I-18	1,717,843.00
D	Net Difference	I-19 - I-18	0.00
D	Net Difference	I-19 - I-18	1,683,256.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		12,790,152.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,791,695.00
110100102	Property Tax On Non-Residential Buildings	5,149,613.00
110200101	Profession Tax - Institutions	24,550.00
110200102	Profession Tax - Employees	1,419,760.00
110200105	Profession Tax - Traders	518,350.00
	Total	0.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	207,336.00
130800199	Other Rents	3,800.00
	Total	0.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	700.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	28.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	125.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	553,650.00
140110109	Licence Fees For Domestic Dogs And Pigs	250.00
140110110	Licence Fees For Livestock Farms	200.00
140120101	Permit Fee For Construction Of Buildings	4,203,843.00
140120102	Permit Fee For Installation Of Machinery	1,850.00
140120104	Permit Fee For Running Machinery	68,000.00
140120105	Fee for Building Regularisation	2,954,157.00
140120107	Additional FAR fee	500.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	101,812.00
140130101	Fee for Issue Of Birth Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	26.00
140130108	Death Regn.- Fee For Non Availability Certificate	72.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	19,200.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	12,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	3,300.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	6,920.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	400.00
140130119	Fees For Extracts As Per RTI Act	1,368.00
140130199	Fees For Other Certificates Or Extracts	1,248.00
140200101	Penalties And Fines - Penal Interest	162,947.00
140200106	Penalties And Fines - Marriage Registration	20,350.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	13,100.00
140200110	Penalties And Fines - Ownership Change	38,500.00
140200199	Penalties And Fines - Other Penalties	110,727.00
140400101	Notice Fee	210.00
140400106	Search Fee - Birth Registration	160.00
140400107	Compounding Fee	50.00
140400109	Application Fee	379,078.00
140400115	Search Fee - Death Registration	286.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140500209	Restoration Charges For Road Cutting	114,428.00
	Total	0.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100110	Receipts from Sale Of Timber	325.00
150110101	Receipts from Sale Of Tender Forms	49,852.00
150120103	Receipts From Auction Of Obsolete Assets	63,651.00
	Total	0.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	27,426,000.00
160100102	Development Fund - Special Component Plan	9,032,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,603,223.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,969,329.00
160100401	Maintenance Fund - Road Assets	11,450,902.00
160100402	Maintenance Fund - Non-Road Assets	4,137,793.00
160100501	General Purpose Fund/Fund For Traditional Functions	27,113,405.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	15,662,094.00
160100660	Rural Housing-Housing For All	1,860,000.00
160100681	Total Sanitation Campaign	84,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	20,999,700.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
160100743	State Sponsored Schemes -National Old Age Pension	38,614,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	1,886,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,542,100.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	450,800.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	292,374.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	228,060.00
160100907	Integrated Child Development Scheme	3,000,000.00
160102601	Beneficiary Contribution (Utilised)	1,183,481.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	749,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,576,000.00
	Total	0.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	643,176.00
	Total	0.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400301	Recovery From Others - Audit Recovery	14,910.00
180800103	Receipts Towards Postal Charges	-1,480.00
	Total	0.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	981,756.00
210100102	Salaries - Permanent Staff	7,755,639.00
210100105	Salaries - Part Time Contingent Staff	206,652.00
210100106	Salaries - Contract Staff	1,163,845.00
210100107	Salaries - Honorarium Staff	177,580.00
210100201	Wages - Daily Wages Staff	740,102.00
210100302	Bonus - Permanent Staff	16,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	2,818.00
210100401	Salaries - Engineering Wing	397,221.00
210200101	Travelling Allowances - Secretary	12,424.00
210200102	Travelling Allowances - Permanent Staff	66,397.00
210200104	Travelling Allowances - Contract Staff	4,015.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	33,000.00
210200209	Special Festival Allowance - Contract Staff	7,710.00
210200210	Special Festival Allowance-Daily Wages Staff	26,000.00
210200299	Other Benefits And Allowances	1,000.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,819.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,430,202.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,818.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	13,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	38,000.00
210200404	Sitting Fee Of Members	137,800.00
210200501	Travelling Allowance -President/Chairperson/Mayor	33,694.00
210300102	Pension Contributions - Permanent Staff	959,498.00
210300111	Contributory Pension (NPS) - Localbody Share	135,751.00
210300203	Leave Surrender - Permanent Staff	118,545.00
210300205	Leave Surrender - Part Time Contingent Staff	7,576.00
210300206	Leave Surrender- Contract Staff	38,902.00
210400102	Terminal Leave Encashment-Permanent Staff	253,101.00
	Total	0.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	15,000.00
220110101	Electricity Charges - Office	77,823.00
220110102	Electricity Charges - Transferred Institutions	278,367.00
220110103	Water Charges - Office	1,920.00
220110104	Water Charges - Transferred Institutions	26,659.00
220110199	Other Office Maintenance Expenses	19,025.00
220120101	Telephone Expenses - Office	14,778.00
220120102	Telephone Expenses - Transferred Institutions	8,482.00
220120103	Postage Expenses	23,000.00
220120104	Internet Charges	23,824.00
220120107	Refreshment Charges - Committee Meetings	53,050.00
220120108	Refreshment Charges - Other Meetings	87,445.00
220200101	Purchase Of Books	850.00
220200102	Purchase Of News Paper	12,960.00
220210101	Printing Charges	157,889.00
220210102	Stationery Expenses	150,551.00
220400101	Insurance Of Vehicles	11,605.00
220510102	Legal Expenses Other Than For Recoveries	22,000.00
220520199	Other Professional Fees Except Legal Expenses	23,290.00
220600101	Newspaper Advertisement Charges	8,529.00
220600199	Other Advertisement & Publicity Charges	114,594.00
220610101	Fee for Membership Of Krews	4,000.00
220700101	Election Expenses - Printing Charges	43,844.00
220700103	Election Expenses - Other Expenses	3,600.00
220710101	Extra - Ordinary Expenses	46,599.00
220800105	Ceremonies, Entertainments And Receptions	8,280.00
220800109	Donations And Contributions As Per Governement Order	90,000.00
220800199	Other Administrative Expenses	45,047.00
	Total	0.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,757,795.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	109,634.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	1,500.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	13,694.00
230400101	Vehicle Hire Charges	2,500.00
230400102	Equipment Hire Charges	22,328.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	8,030.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	12,961.00
230500601	Repairs & Maintenance Irrigation- Sources (Wells, Check Dams, Lift Irrigation Etc.)	8,315.00
230500703	Repairs & Maintenance Electricity - Lamp Posts	44,307.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	72,434.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	44,308.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	2,990.00
230800099	Other Operating & Maintenance Expenses	3,800.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	1,500.00
230800110	Sanitation Expenses	451,453.00
230800111	Drinking Water Supply during Natural Calamity	1,051,426.00
	Total	0.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	8.00
	Total	0.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	84,420.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	515,000.00
250100102	Coconut-Biofertiliser Distribution	2,463,188.00
250100103	Coconut-Fertiliser Distribution	572,760.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	100,000.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	1,102,500.00
250100402	Plantain-Biofertiliser Distribution	685,970.00
250100501	Tuber Crops-Seed Distribution	400,000.00
250100902	Floriculture-Tender Plants Distribution	28,125.00
250101609	Agriculture Related Facilities	224,420.00
250102202	Water Conservation-Water Conservation- Lake Maintenance	195,519.00
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	88,572.00
250110004	Bufffallo-Providing Animals	190,000.00
250110007	Calf-Providing Animals	190,000.00
250110008	Poultry-Providing Birds	936,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	200,000.00
250110106	Comprehencive Cattle Insurance	48,720.00
250110202	Disease Control-Control Of Stray Dogs	42,285.00
250110302	Protection Of Animals-Insurance	48,720.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	287,599.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	100,000.00
	Total	0.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	490,532.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100601	Education Related Activties-Development Of Educational Quality	25,737.00
251100605	Education Related Activties-Ssa Share	1,000,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	2,860,000.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	144,000.00
251101407	Promotion of Arts, Culture and Sports - Sports kit for Registered Youth Clubs	68,510.00
251101103	Gramasabha/Ward Sabha Centres-Rent For Gramasabha/Wardsabha Centres And Allied Activities	6,000.00
251101201	Infrastructure For Arts-Culture-Sports And Youth Welfare-Maintenance Of Stadium	1,549,791.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	140,600.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,270,265.00
251110012	Medical Institution-Allopathy-Health-Related Activities	918,787.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	263,010.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	105,932.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,200,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	300,000.00
251110501	Health Related Activties-Palliative Care	1,500,000.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	69,300.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	70,004.00
251110801	Hospitals Related Activities	8,362.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	692,795.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	107,800.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	10,000.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	607,269.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	491,200.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	284,860.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	464,274.00
251140004	Housing-Individual Programmes-House Construction	7,845,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	6,064,995.00
251140006	Housing-Individual Programmes-Self Construction Of House	960,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,281,261.00
251140009	Housing-Individual Programmes-I.A.Y Housing	980,000.00
251150006	Child Welfare-Bala Sabha Programmes	20,000.00
251150102	Women Welfare-Financial Assistance For Marriage	2,050,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	76,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	465,300.00
251150208	Welfare Of The Aged-Oldage Caring Activity	100,000.00
251150304	Welfare of Destitute	271,800.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	3,496,200.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	369,938.00
251150517	Social Security - Disaster Relief Operations	13,911.00
251250001	Disaster Management - Related Activities	21,627.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,667,184.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	4,782,842.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	110,562.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	187,432.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	115,342.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,664,400.00
251170103	Related Programmes For Anganwadi-Physical And Mentally Challengers	30,000.00
251170104	Anganwadi Related Services	179,651.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	114,932.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	120,745.00
251220005	Improvement Of The Service Of Local Governments-Publishing Of Citizen Charter	17,900.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	94,058.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	674,888.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	10,022.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	479,496.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	104,586.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	410,844.00
251240703	Projects As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	100,000.00
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	444,100.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	430,839.00
	Total	0.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	393,720.00
252110001	Roads-Retarring	10,005,592.00
252110003	Roads-Side Wall	3,158,734.00
252110004	Roads-Concretting	3,324,048.00
252110005	Roads-Drainage Renovation	415,142.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	3,200,000.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	2,057,091.00
	Total	0.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	14,259,970.00
	Total	0.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	38,614,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	1,886,000.00
254200104	State Sponsored Schemes- Widow Pension	20,999,700.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	450,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,542,100.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
	Total	0.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,402,124.00
	Total	0.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	426,292.00
272300101	Depreciation - Roads & Bridges	2,465,317.00
272310101	Depreciation -Sewerage & Drainage	104,157.00
272330101	Depreciation -Public Lighting	711.00
272500101	Depreciation- Vehicles	41,620.00
272600101	Depreciation - Office & Other Equipments	324,356.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	538,951.00
272800101	Depreciation - Other Fixed Assets	1,483,148.00
	Total	0.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,713,964.00
290800301	Prior Period Expenses - Operations And Maintenance Expenses	3,879.00
	Total	0.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	20,244.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	7,500.00
190200401	Prior Period Income - Other Incomes	-615.00
190300403	Prior Period Income - Recovery Of Excess Salary And Wages Withdrawal	7,458.00
	Total	0.00

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,791,695.00
110100102	Property Tax On Non-Residential Buildings	5,149,613.00
110200101	Profession Tax - Institutions	24,550.00
110200102	Profession Tax - Employees	1,419,760.00
110200105	Profession Tax - Traders	518,350.00
	Total	10,903,968.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	207,336.00
130800199	Other Rents	3,800.00
	Total	211,136.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	700.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	10.00
140100203	Birth Registration -After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	28.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	125.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	553,650.00
140110109	Licence Fees For Domestic Dogs And Pigs	250.00
140110110	Licence Fees For Livestock Farms	200.00
140120101	Permit Fee For Construction Of Buildings	4,203,843.00
140120102	Permit Fee For Installation Of Machinery	1,850.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120104	Permit Fee For Running Machinery	68,000.00
140120105	Fee for Building Regularisation	2,954,157.00
140120107	Additional FAR fee	500.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	101,812.00
140130101	Fee for Issue Of Birth Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	26.00
140130108	Death Regn.- Fee For Non Availability Certificate	72.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	19,200.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	12,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	3,300.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	6,920.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	400.00
140130119	Fees For Extracts As Per RTI Act	1,368.00
140130199	Fees For Other Certificates Or Extracts	1,248.00
140200101	Penalties And Fines - Penal Interest	162,947.00
140200106	Penalties And Fines - Marriage Registration	20,350.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	13,100.00
140200110	Penalties And Fines - Ownership Change	38,500.00
140200199	Penalties And Fines - Other Penalties	110,727.00
140400101	Notice Fee	210.00
140400106	Search Fee - Birth Registration	160.00
140400107	Compounding Fee	50.00
140400109	Application Fee	379,078.00
140400115	Search Fee - Death Registration	286.00
140500209	Restoration Charges For Road Cutting	114,428.00
	Total	8,769,760.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100110	Receipts from Sale Of Timber	325.00
150110101	Receipts from Sale Of Tender Forms	49,852.00
150120103	Receipts From Auction Of Obsolete Assets	63,651.00
	Total	113,828.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	27,426,000.00
160100102	Development Fund - Special Component Plan	9,032,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,603,223.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,969,329.00
160100401	Maintenance Fund - Road Assets	11,450,902.00
160100402	Maintenance Fund - Non-Road Assets	4,137,793.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100501	General Purpose Fund/Fund For Traditional Functions	27,113,405.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	15,662,094.00
160100660	Rural Housing-Housing For All	1,860,000.00
160100681	Total Sanitation Campaign	84,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	20,999,700.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
160100743	State Sponsored Schemes -National Old Age Pension	38,614,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	1,886,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,542,100.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	450,800.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	292,374.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	228,060.00
160100907	Integrated Child Development Scheme	3,000,000.00
160102601	Beneficiary Contribution (Utilised)	1,183,481.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	749,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,576,000.00
	Total	183,040,461.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	643,176.00
	Total	643,176.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400301	Recovery From Others - Audit Recovery	14,910.00
180800103	Receipts Towards Postal Charges	-1,480.00
	Total	13,430.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	981,756.00
210100102	Salaries - Permanent Staff	7,755,639.00
210100105	Salaries - Part Time Contingent Staff	206,652.00
210100106	Salaries - Contract Staff	1,163,845.00
210100107	Salaries - Honorarium Staff	177,580.00
210100201	Wages - Daily Wages Staff	740,102.00
210100302	Bonus - Permanent Staff	16,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	2,818.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100401	Salaries - Engineering Wing	397,221.00
210200101	Travelling Allowances - Secretary	12,424.00
210200102	Travelling Allowances - Permanent Staff	66,397.00
210200104	Travelling Allowances - Contract Staff	4,015.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	33,000.00
210200209	Special Festival Allowance - Contract Staff	7,710.00
210200210	Special Festival Allowance-Daily Wages Staff	26,000.00
210200299	Other Benefits And Allowances	1,000.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,819.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,430,202.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,818.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	13,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	38,000.00
210200404	Sitting Fee Of Members	137,800.00
210200501	Travelling Allowance -President/Chairperson/Mayor	33,694.00
210300102	Pension Contributions - Permanent Staff	959,498.00
210300111	Contributory Pension (NPS) - Localbody Share	135,751.00
210300203	Leave Surrender - Permanent Staff	118,545.00
210300205	Leave Surrender - Part Time Contingent Staff	7,576.00
210300206	Leave Surrender- Contract Staff	38,902.00
210400102	Terminal Leave Encashment-Permanent Staff	253,101.00
	Total	15,424,415.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	15,000.00
220110101	Electricity Charges - Office	77,823.00
220110102	Electricity Charges - Transferred Institutions	278,367.00
220110103	Water Charges - Office	1,920.00
220110104	Water Charges - Transferred Institutions	26,659.00
220110199	Other Office Maintenance Expenses	19,025.00
220120101	Telephone Expenses - Office	14,778.00
220120102	Telephone Expenses - Transferred Institutions	8,482.00
220120103	Postage Expenses	23,000.00
220120104	Internet Charges	23,824.00
220120107	Refreshment Charges - Committee Meetings	53,050.00
220120108	Refreshment Charges - Other Meetings	87,445.00
220200101	Purchase Of Books	850.00
220200102	Purchase Of News Paper	12,960.00
220210101	Printing Charges	157,889.00
220210102	Stationery Expenses	150,551.00
220400101	Insurance Of Vehicles	11,605.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220510102	Legal Expenses Other Than For Recoveries	22,000.00
220520199	Other Professional Fees Except Legal Expenses	23,290.00
220600101	Newspaper Advertisement Charges	8,529.00
220600199	Other Advertisement & Publicity Charges	114,594.00
220610101	Fee for Membership Of Krews	4,000.00
220700101	Election Expenses - Printing Charges	43,844.00
220700103	Election Expenses - Other Expenses	3,600.00
220710101	Extra - Ordinary Expenses	46,599.00
220800105	Ceremonies, Entertainments And Receptions	8,280.00
220800109	Donations And Contributions As Per Governement Order	90,000.00
220800199	Other Administrative Expenses	45,047.00
	Total	1,373,011.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,757,795.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	109,634.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	1,500.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	13,694.00
230400101	Vehicle Hire Charges	2,500.00
230400102	Equipment Hire Charges	22,328.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	8,030.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	12,961.00
230500601	Repairs & Maintenance Irrigation- Sources (Wells, Check Dams, Lift Irrigation Etc.)	8,315.00
230500703	Repairs & Maintenance Electricity - Lamp Posts	44,307.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	72,434.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	44,308.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	2,990.00
230800099	Other Operating & Maintenance Expenses	3,800.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	1,500.00
230800110	Sanitation Expenses	451,453.00
230800111	Drinking Water Supply during Natural Calamity	1,051,426.00
	Total	3,608,975.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	8.00
	Total	8.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	84,420.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	515,000.00
250100102	Coconut-Biofertiliser Distribution	2,463,188.00
250100103	Coconut-Fertiliser Distribution	572,760.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	100,000.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	1,102,500.00
250100402	Plantain-Biofertiliser Distribution	685,970.00
250100501	Tuber Crops-Seed Distribution	400,000.00
250100902	Floriculture-Tender Plants Distribution	28,125.00
250101609	Agriculture Related Facilities	224,420.00
250102202	Water Conservation-Water Conservation- Lake Maintenance	195,519.00
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	88,572.00
250110004	Bufffallo-Providing Animals	190,000.00
250110007	Calf-Providing Animals	190,000.00
250110008	Poultry-Providing Birds	936,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	200,000.00
250110106	Comprehencive Cattle Insurance	48,720.00
250110202	Disease Control-Control Of Stray Dogs	42,285.00
250110302	Protection Of Animals-Insurance	48,720.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	287,599.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	100,000.00
	Total	8,503,798.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	490,532.00
251100601	Education Related Activties-Development Of Educational Quality	25,737.00
251100605	Education Related Activties-Ssa Share	1,000,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	2,860,000.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	144,000.00
251101407	Promotion of Arts, Culture and Sports - Sports kit for Registered Youth Clubs	68,510.00
251101103	Gramasabha/Ward Sabha Centres-Rent For Gramasabha/Wardsabha Centres And Allied Activities	6,000.00
251101201	Infrastructure For Arts-Culture-Sports And Youth Welfare-Maintenance Of Stadium	1,549,791.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	140,600.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	1,270,265.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	918,787.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	263,010.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	105,932.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,200,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	300,000.00
251110501	Health Related Activties-Palliative Care	1,500,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251110504	Health Related Activities-Rent Of Vehicles For National Health Programmes	69,300.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	70,004.00
251110801	Hospitals Related Activities	8,362.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	692,795.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	107,800.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	10,000.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	607,269.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	491,200.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	284,860.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	464,274.00
251140004	Housing-Individual Programmes-House Construction	7,845,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	6,064,995.00
251140006	Housing-Individual Programmes-Self Construction Of House	960,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,281,261.00
251140009	Housing-Individual Programmes-I.A.Y Housing	980,000.00
251150006	Child Welfare-Bala Sabha Programmes	20,000.00
251150102	Women Welfare-Financial Assistance For Marriage	2,050,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	76,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	465,300.00
251150208	Welfare Of The Aged-Oldage Caring Activity	100,000.00
251150304	Welfare of Destitute	271,800.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	3,496,200.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	369,938.00
251150517	Social Security - Disaster Relief Operations	13,911.00
251250001	Disaster Management - Related Activities	21,627.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,667,184.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	4,782,842.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	110,562.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	187,432.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	115,342.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,664,400.00
251170103	Related Programmes For Anganwadi-Physicall And Mentally Challengers	30,000.00
251170104	Anganwadi Related Services	179,651.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	114,932.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	120,745.00
251220005	Improvement Of The Service Of Local Governments-Publishing Of Citizen Charter	17,900.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	94,058.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	674,888.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	10,022.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institutions	479,496.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	104,586.00
251230001	Plan Formulation, Implementation And Monitoring-Plan Formulation, Implementation And Monitoring Programmes	410,844.00
251240703	Projects As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	100,000.00
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	444,100.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	430,839.00
	Total	50,404,883.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Purchase Of Related Equipments	393,720.00
252110001	Roads-Retarring	10,005,592.00
252110003	Roads-Side Wall	3,158,734.00
252110004	Roads-Concreting	3,324,048.00
252110005	Roads-Drainage Renovation	415,142.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	3,200,000.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	2,057,091.00
	Total	22,554,327.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	14,259,970.00
	Total	14,259,970.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	38,614,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	1,886,000.00
254200104	State Sponsored Schemes- Widow Pension	20,999,700.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	450,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,542,100.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
	Total	69,672,800.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,402,124.00
	Total	1,402,124.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	426,292.00
272300101	Depreciation - Roads & Bridges	2,465,317.00
272310101	Depreciation -Sewerage & Drainage	104,157.00
272330101	Depreciation -Public Lighting	711.00
272500101	Depreciation- Vehicles	41,620.00
272600101	Depreciation - Office & Other Equipments	324,356.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	538,951.00
272800101	Depreciation - Other Fixed Assets	1,483,148.00
	Total	5,384,552.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,713,964.00
290800301	Prior Period Expenses - Operations And Maintenance Expenses	3,879.00
	Total	1,717,843.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	20,244.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	7,500.00
190200401	Prior Period Income - Other Incomes	-615.00
190300403	Prior Period Income - Recovery Of Excess Salary And Wages Withdrawal	7,458.00
	Total	34,587.00