



Purathur Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	6513378
2		1300000	I - 3	Rental Income (130)	12664
3		1400000	I - 4	Fees and User Charges (140)	3146785
4		1500000	I - 5	Sale and Hire Charges (150)	176450
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	237534999
6		1700000	I - 7	Income from Investments (170)	434508
7		1710000	I - 8	Interest Earned (171)	(5616778)
8			TOTAL INCOME		242202006
	EXPENDITURE				
9		2100000	I - 10	Establishment Expenses (210)	52932135
10		2200000	I - 11	Administrative Expenses (220)	746009
11		2300000	I - 12	Operations and Maintenance	9067095

SN	Group	Code	Head Name	Schedule	Amount
				(230)	
12		2400000	I - 13	Interest and Finance Charges (240)	19753
13		2520000	I - 14(b)	Expenses in Service Sector (252)	58046282
14		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	7830910
15		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	124167600
16		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	210000
17		2510000	I - 14(a)	Expenses in Productive Sector (251)	7578275
18		2500000	I - 14	Programme Expenditure (250)	28134100
19		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	9000
20		2720000	I - 18	Depreciation (272)	17179735
21			TOTAL EXPENDITURE		305920894
22			Gross Surplus/Deficit of Income over Expenditure		(63718888)
	PRIOR PERIOD EXPENDITURE				
23		2800000	I - 19	Prior Period Items (280)	456829
24			TOTAL PRIOR PERIOD EXPENDITURE		456829
25			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		(64175717)