



Vettom Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	7,676,249.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	0.00
140000000	Fees & User Charges	I-4	4,042,490.00
150000000	Sales & Hire Charges	I-5	161,815.00
160000000	Revenue Grants, Contributions & Compensation	I-6	219,618,941.00
170000000	Income from Investments	I-7	719,401.00
171000000	Interest Earned	I-8	319,691.00
180000000	Other Income	I-9	1,363.00
A	Total - INCOME		232,539,950.00
210000000	Establishment Expenses	I-10	16,669,999.00
220000000	Administrative Expenses	I-11	1,958,021.00
230000000	Operations & Maintenance	I-12	1,428,244.00
240000000	Interest & Finance Charges	I-13	89,917.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	8,975,364.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	73,120,506.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	11,679,891.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	36,375,644.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	73,348,600.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,781,668.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	25,007,886.00
190000000	Prior Period Income	I-19	24,405.00
B	B - Total : EXPENDITURE		250,435,740.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-17,895,790.00
190000000	Prior period Income	I-19	24,405.00
290000000	Prior period Expenses	I-18	583,456.00
D	Net Difference	I-19 - I-18	559,051.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-18,454,841.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,671,562.00
110100102	Property Tax On Non-Residential Buildings	2,515,392.00
110100104	Service Cess on Property Tax	210,905.00
110200101	Profession Tax - Institutions	17,500.00
110200102	Profession Tax - Employees	1,895,570.00
110200105	Profession Tax - Traders	365,320.00
	Total	7,676,249.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
	Total	0.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,950.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	20.00
140100203	Birth Registration -After 1 Year - Late Fee	20.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	8.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	85.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	215,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	150.00
140110199	Other Licence Fees	500.00
140120101	Permit Fee For Construction Of Buildings	2,191,889.00
140120102	Permit Fee For Installation Of Machinery	200.00
140120104	Permit Fee For Running Machinery	2,125.00
140120105	Fee for Building Regularisation	1,391,993.00
140130101	Fee for Issue Of Birth Certificate	575.00
140130104	Fee for Name Inclusion After School Admission	5.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	1,445.00
140130107	Birth Registration - Fee For Non Availability Certificate	22.00
140130108	Death Regn.- Fee For Non Availability Certificate	42.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	16,200.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	6,400.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,700.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	4,860.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	800.00
140130119	Fees For Extracts As Per RTI Act	45.00
140130199	Fees For Other Certificates Or Extracts	515.00
140200101	Penalties And Fines - Penal Interest	80,913.00
140200106	Penalties And Fines - Marriage Registration	10,650.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	1,725.00
140200110	Penalties And Fines - Ownership Change	25,500.00
140200199	Penalties And Fines - Other Penalties	75,379.00
140400101	Notice Fee	159.00
140400106	Search Fee - Birth Registration	886.00
140400107	Compounding Fee	5,750.00
140400109	Application Fee	240,160.00
140400115	Search Fee - Death Registration	182.00
140900199	Remission And Refund - Other Fees	-235,643.00
	Total	4,042,490.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	144,815.00
150120103	Receipts From Auction Of Obsolete Assets	17,000.00
	Total	161,815.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	30,321,289.00
160100102	Development Fund - Special Component Plan	3,256,426.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	5,082,657.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	2,415,128.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,131,791.00
160100401	Maintenance Fund - Road Assets	8,530,471.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100402	Maintenance Fund - Non-Road Assets	3,211,709.00
160100501	General Purpose Fund/Fund For Traditional Functions	26,068,240.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	38,157,312.00
160100660	Rural Housing-Housing For All	13,900,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	1,581,067.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	23,425,600.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	270,000.00
160100743	State Sponsored Schemes -National Old Age Pension	37,704,300.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	2,823,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	8,271,100.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	854,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	179,630.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	189,606.00
160100907	Integrated Child Development Scheme	3,084,997.00
160102601	Beneficiary Contribution (Utilised)	970,700.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,150,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,039,318.00
	Total	219,618,941.00

I-7 Income from Investments

Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	719,401.00
	Total	719,401.00

I-8 Interest Earned

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	319,691.00
	Total	319,691.00

I-9 Other Income

Code	Head	Amount (Rs.)
180800104	Receipts From Libraries	1,063.00
180800105	Receipts From Panchayat Schools	300.00
	Total	1,363.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,086,786.00
210100102	Salaries - Permanent Staff	7,630,724.00
210100104	Salaries - Full Time Contingent Staff	333,995.00
210100105	Salaries - Part Time Contingent Staff	1,051,142.00
210100106	Salaries - Contract Staff	853,517.00
210100107	Salaries - Honorarium Staff	285,120.00
210100201	Wages - Daily Wages Staff	888,245.00
210100302	Bonus - Permanent Staff	20,000.00
210100303	Bonus -Contingent Staff	20,000.00
210100306	Telephone Charges-Secretary	2,865.00
210200102	Travelling Allowances - Permanent Staff	10,307.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	22,000.00
210200209	Special Festival Allowance - Contract Staff	8,250.00
210200210	Special Festival Allowance-Daily Wages Staff	33,420.00
210200299	Other Benefits And Allowances	448,769.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,865.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	166,800.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	303,600.00
210200306	Monthly Honorarium - Members/Councillors	1,440,000.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200401	Sitting Fee - President/Chairperson/Mayor	7,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	30,750.00
210200404	Sitting Fee Of Members	113,350.00
210300102	Pension Contributions - Permanent Staff	736,938.00
210300103	Pension Contributions - Full Time Contingent Staff	15,046.00
210300111	Contributory Pension (NPS) - Localbody Share	356,355.00
210300203	Leave Surrender - Permanent Staff	527,076.00
210300205	Leave Surrender - Part Time Contingent Staff	53,526.00
210300206	Leave Surrender- Contract Staff	38,903.00
	Total	16,669,999.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	7,000.00
220100301	Land Tax	287.00
220110101	Electricity Charges - Office	28,620.00
220110102	Electricity Charges - Transferred Institutions	119,406.00
220110199	Other Office Maintenance Expenses	39,319.00
220120101	Telephone Expenses - Office	15,104.00
220120102	Telephone Expenses - Transferred Institutions	28,690.00
220120103	Postage Expenses	13,900.00
220120104	Internet Charges	80,446.00
220120106	Rent-Transferred Institutions	35,000.00
220120107	Refreshment Charges - Committee Meetings	115,535.00
220120108	Refreshment Charges - Other Meetings	49,480.00
220200101	Purchase Of Books	5,730.00
220200102	Purchase Of News Paper	62,000.00
220200103	Purchase Of Periodicals	300.00
220210101	Printing Charges	158,122.00
220210102	Stationery Expenses	134,625.00
220400101	Insurance Of Vehicles	17,799.00
220510102	Legal Expenses Other Than For Recoveries	52,500.00
220520102	Consulting Fees	5,050.00
220520199	Other Professional Fees Except Legal Expenses	118,888.00
220600199	Other Advertisement & Publicity Charges	30,810.00
220610101	Fee for Membership Of Krews	4,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	43,000.00
220610199	Other Membership And Subscriptions	8,400.00
220700101	Election Expenses - Printing Charges	38,850.00
220700103	Election Expenses - Other Expenses	18,225.00
220710101	Extra - Ordinary Expenses	49,000.00
220800104	Grama Sabha Expenses	54,000.00
220800105	Ceremonies, Entertainments And Receptions	250.00
220800109	Donations And Contributions As Per Government Order	598,916.00
220800199	Other Administrative Expenses	24,769.00
	Total	1,958,021.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	721,898.00
230100102	Electricity Charges For Crematorium	887.00
230100104	Electricity Charges For Drinking Water Schemes	294.00
230100199	Electricity Charges For Other Operations	144,223.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	133,319.00
230400101	Vehicle Hire Charges	20,720.00
230400102	Equipment Hire Charges	25,790.00
230500205	Repairs & Maintenance - Earthen Roads (Not Included In Plan)	16,000.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230500402	Repairs & Maintenance -Bridges (Not Included In Annual Plan)	9,700.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	65,847.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	72,131.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	92,795.00
230509901	Repairs & Maintenance -Other Fixed Assets	9,500.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	79,750.00
230800104	Expenses For Cutting Of Dangerous Trees	26,500.00
230800110	Sanitation Expenses	8,890.00
	Total	1,428,244.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240800101	Other Finance Expenses	89,917.00
	Total	89,917.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	101,250.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	501,758.00
250100102	Coconut-Biofertiliser Distribution	2,256,285.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	150,000.00
250100301	Vegetables-Seed Distribution	24,889.00
250100302	Vegetables-Tender Plants Distribution	162,250.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	60,000.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	87,750.00
250100401	Plantain-Tender Plants Distribution	45,000.00
250101101	Pepper-Tender Plants Distribution	238,800.00
250101503	Agricultural Development-Infrastructure Facilities-Maintenance Of Krishi Bhavan	20,000.00
250102402	Environment-Bio-Diversity Survey And Preparation Of Register	83,691.00
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	50,000.00
250104201	Haritha Keralam - Green House	139,485.00
250110004	Bufffallo-Providing Animals	760,000.00
250110007	Calf-Providing Animals	760,000.00
250110008	Poultry-Providing Birds	496,800.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	800,000.00
250110303	Protection Of Animals - Minerals, Dewormer	99,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	100,000.00
250131601	Welfare of Fishermen - Laptops for fisher children	1,124,489.00
250131602	Welfare of Fishermen - Furniture for fisher children (Table and Chair)	840,767.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	73,150.00
	Total	8,975,364.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100016	Pre-Primary Education-Construction Of Kitchen In Govt School	50,000.00
251100101	Primary Education-Maintenance Of Sanitation Facilities In Government School	307,813.00
251100102	Primary Education-Maintenance Of Buildings In Government School	900,000.00
251100603	Education Related Activties-Law Literacy To High School Students	169,100.00
251100605	Education Related Activties-Ssa Share	1,000,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	1,006,466.00
251100702	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission In National Educational Institutions To Sc, St Meritorius Students	596,649.00
251101102	Periodicals-Prchases Of Periodicals	19,800.00
251101202	Infrastructure For Arts-Culture-Sports And Youth Welfare-Maintenance For Public Play Ground	2,500,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	75,000.00
251110001	Medical Institution-Alloppathy-Waste Processing	512,908.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	1,237,709.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251110012	Medical Institution-Allopathy-Health-Related Activities	1,849,720.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,000,000.00
251110205	Medical Institution-Homoeo-Maintenance Of Sanitation Facilities	63,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	500,000.00
251110503	Health Related Activities-Implements For The Control Of Life Style Diseases	84,600.00
251110506	Health Related Activities-Immunisation Activity	10,243.00
251120002	Drinking Water Programmes-Individual-House Connection	188,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	397,135.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	1,214,400.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	1,543,859.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	762,900.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	394,800.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	69,570.00
251130301	Cremetorium-Maintenance Of Public Crematorium	200,000.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	35,400.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	1,133,939.00
251130502	Toilet - Institution	71,854.00
251130802	Solid Waste Management - Classification	95,480.00
251130803	Solid Waste Management - Collection and Transportation	64,890.00
251130902	Liquid Waste Management - Collection and Transportation	2,340,005.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	825,000.00
251140004	Housing-Individual Programmes-House Construction	33,844,243.00
251140005	Housing-Individual Programmes-Renovation Of Houses	4,417,500.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	490,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	1,051,711.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	17,700.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,681,288.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	339,147.00
251150406	Welfare of the Physically and Mentally challenged - Early Detection and Intervention Clinics	415,516.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	74,560.00
251150518	Social Security - Rest Area in Resting Place under Take a Break	60,000.00
251250001	Disaster Management - Related Activities	2,614.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,516,371.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	4,069,682.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	86,000.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	388,759.00
251160107	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Balawadi/Sisumandiram Recognised By Sc/St/Social Justice Department	7,700.00
251160108	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Sisumandiram Below 5 Years Old	11,511.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	4,539.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	593,664.00
251200001	Electric Line-Post Re-Arrangement	276,015.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	8,998.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	136,210.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	92,985.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	2,000.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	4,004.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	387,943.00
251240102	Welfare Of Destitutes-Contribution Of Local Self Government Institutions To Social Security Mission For The Programmes Relating Cancer Protection, Thalolam, Coclear Implantation	13,012.00
251240301	Drinking Water Programmes-Public-Providing Jalandhi Share	569,694.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	336,900.00
	Total	73,120,506.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	634,719.00
252100004	Street lights	200,000.00
252110001	Roads-Retarring	7,784,809.00
252110004	Roads-Concreting	560,000.00
252110005	Roads-Drainage Renovation	901,796.00
252110101	Footpaths-Renovation Of Footpaths	390,000.00
252110301	Culverts-Renovation Of Culverts	342,829.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	5,116.00
252120101	Other Buildings-Renovation Of Building	860,622.00
	Total	11,679,891.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	36,375,644.00
	Total	36,375,644.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	37,704,300.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	2,823,600.00
254200104	State Sponsored Schemes- Widow Pension	23,425,600.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	854,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	8,271,100.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	270,000.00
	Total	73,348,600.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,781,668.00
	Total	1,781,668.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	1,316,067.00
272300101	Depreciation - Roads & Bridges	18,648,462.00
272310101	Depreciation -Sewerage & Drainage	21,748.00
272320101	Depreciation -Waterways	330,242.00
272330101	Depreciation -Public Lighting	1,520,223.00
272400101	Depreciation- Plant & Machinery	60,652.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272600101	Depreciation - Office & Other Equipments	584,819.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	1,047,753.00
272800101	Depreciation - Other Fixed Assets	1,477,920.00
	Total	25,007,886.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	607,512.00
290800101	Prior Period Expenses - Establishment Expenses	127,118.00
290800201	Prior Period Expenses - Administrative Expenses	-7,410.00
290800501	Prior Period Expenses - Programme Expenses	-103,973.00
290800601	Prior Period Expenses - Revenue Grants & Contributions	-40,316.00
290800701	Prior Period Expenses - Miscellaneous Expenses	525.00
	Total	583,456.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	5,105.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	8,100.00
190200201	Prior Period Income - License Fees	6,200.00
190200401	Prior Period Income - Other Incomes	5,000.00
	Total	24,405.00