



Chekkiad Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	6,617,630.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	96,368.00
140000000	Fees & User Charges	I-4	8,028,432.00
150000000	Sales & Hire Charges	I-5	402,886.00
160000000	Revenue Grants, Contributions & Compensation	I-6	202,002,347.00
170000000	Income from Investments	I-7	396,662.00
171000000	Interest Earned	I-8	708,749.00
180000000	Other Income	I-9	0.00
A	Total - INCOME		218,253,074.00
210000000	Establishment Expenses	I-10	12,406,123.00
220000000	Administrative Expenses	I-11	893,094.00
230000000	Operations & Maintenance	I-12	2,293,236.00
240000000	Interest & Finance Charges	I-13	13,239.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	7,901,524.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	95,213,702.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	38,234,044.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	0.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	49,787,900.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,536,922.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	3,119,362.00
190000000	Prior Period Income	I-19	73,444.00
B	B - Total : EXPENDITURE		212,399,146.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		5,853,928.00
190000000	Prior period Income	I-19	73,444.00
290000000	Prior period Expenses	I-18	1,702,922.00
D	Net Difference	I-19 - I-18	1,629,478.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		7,483,406.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,183,897.00
110100102	Property Tax On Non-Residential Buildings	1,885,063.00
110200101	Profession Tax - Institutions	37,500.00
110200102	Profession Tax - Employees	1,188,420.00
110200105	Profession Tax - Traders	322,750.00
	Total	6,617,630.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	88,368.00
130300101	Rent From Auditoriums And Halls	8,000.00
	Total	96,368.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	450.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	16.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	110.00
140100303	Death Registration -After 1 Year - Late Fee	70.00
140110101	Licence Fees For Factories, Traders, Enterpreneurs and Other Services	202,500.00
140110109	Licence Fees For Domestic Dogs And Pigs	450.00
140120101	Permit Fee For Construction Of Buildings	2,910,446.00
140120102	Permit Fee For Installation Of Machinery	100.00
140120104	Permit Fee For Running Machinery	500.00
140120105	Fee for Building Regularisation	4,234,775.00
140120106	Permit fee for land development	28,464.00
140130104	Fee for Name Inclusion After School Admission	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	8.00
140130108	Death Regn.- Fee For Non Availability Certificate	76.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	7,800.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	6,700.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,400.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,180.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	300.00
140130119	Fees For Extracts As Per RTI Act	16.00
140130199	Fees For Other Certificates Or Extracts	1,164.00
140200101	Penalties And Fines - Penal Interest	103,006.00
140200106	Penalties And Fines - Marriage Registration	10,200.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	125.00
140200110	Penalties And Fines - Ownership Change	30,500.00
140200199	Penalties And Fines - Other Penalties	90,102.00
140400101	Notice Fee	34,864.00
140400102	Warrant Fee	90.00
140400106	Search Fee - Birth Registration	56.00
140400109	Application Fee	284,580.00
140400115	Search Fee - Death Registration	286.00
140400199	Other Fees	13,808.00
140500209	Restoration Charges For Road Cutting	1,285.00
140700199	Re-Imbursement Of Other Expenses Incurred	61,000.00
	Total	8,028,432.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	280,825.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	122,061.00
	Total	402,886.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	19,491,913.00
160100102	Development Fund - Special Component Plan	753,000.00
160100103	Development Fund - Tribal Sub-Plan	637,000.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	181,332.00
160100401	Maintenance Fund - Road Assets	34,468,897.00
160100402	Maintenance Fund - Non-Road Assets	3,935,091.00
160100501	General Purpose Fund/Fund For Traditional Functions	16,875,066.00
160100623	Integrated Low Cost Sanitation	46,896.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	63,001,573.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	2,278,000.00
160100681	Total Sanitation Campaign	199,186.00
160100689	Vimukthi Grant	7,250.00
160100713	Grant For Drinking Water Schemes	545,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	12,845,900.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	26,528,600.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	5,644,800.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,572,400.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	166,200.00
160100769	Suchitwa Mission Grant	253,482.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	160,579.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	45,702.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100799	Other Revenue Grants	7,255.00
160100907	Integrated Child Development Scheme	3,000,000.00
160102601	Beneficiary Contribution (Utilised)	657,675.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	900,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,140,118.00
160300105	Contributions Towards Joint Venture Projects - From Municipal Corporations	1,629,432.00
	Total	202,002,347.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	396,662.00
	Total	396,662.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	708,749.00
	Total	708,749.00

I-9 Other Income		
Code	Head	Amount (Rs.)
	Total	0.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	981,075.00
210100102	Salaries - Permanent Staff	5,997,411.00
210100105	Salaries - Part Time Contingent Staff	300,511.00
210100106	Salaries - Contract Staff	134,854.00
210100201	Wages - Daily Wages Staff	843,187.00
210100302	Bonus - Permanent Staff	8,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100304	Bonus - Contract Staff	24,520.00
210100306	Telephone Charges-Secretary	2,814.00
210200101	Travelling Allowances - Secretary	27,255.00
210200102	Travelling Allowances - Permanent Staff	94,084.00
210200204	Uniform Allowance	2,700.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	27,500.00
210200209	Special Festival Allowance - Contract Staff	13,400.00
210200210	Special Festival Allowance-Daily Wages Staff	7,250.00
210200212	Spectacle Allowance	6,000.00
210200299	Other Benefits And Allowances	221,559.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,813.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200306	Monthly Honorarium - Members/Councillors	960,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,813.00
210200401	Sitting Fee - President/Chairperson/Mayor	8,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	8,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	25,250.00
210200404	Sitting Fee Of Members	62,200.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	900.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	900.00
210300102	Pension Contributions - Permanent Staff	569,763.00
210300104	Pension Contributions - Part Time Contingent Staff	3,033.00
210300111	Contributory Pension (NPS) - Localbody Share	246,995.00
210300203	Leave Surrender - Permanent Staff	368,403.00
210300205	Leave Surrender - Part Time Contingent Staff	10,936.00
210300206	Leave Surrender- Contract Staff	57,623.00
210400102	Terminal Leave Encashment-Permanent Staff	737,824.00
	Total	12,406,123.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100301	Land Tax	7,349.00
220100302	Vehicle Tax	1,105.00
220110101	Electricity Charges - Office	140,542.00
220110102	Electricity Charges - Transferred Institutions	7,434.00
220110199	Other Office Maintenance Expenses	5,119.00
220120101	Telephone Expenses - Office	17,690.00
220120102	Telephone Expenses - Transferred Institutions	2,037.00
220120103	Postage Expenses	5,910.00
220120104	Internet Charges	14,151.00
220120107	Refreshment Charges - Committee Meetings	63,735.00
220120108	Refreshment Charges - Other Meetings	39,150.00
220200102	Purchase Of News Paper	11,883.00
220200103	Purchase Of Periodicals	6,650.00
220210101	Printing Charges	27,963.00
220400101	Insurance Of Vehicles	18,497.00
220400102	Registration Of Vehicles	2,185.00
220520199	Other Professional Fees Except Legal Expenses	23,835.00
220600199	Other Advertisement & Publicity Charges	113,750.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	29,857.00
220700103	Election Expenses - Other Expenses	5,750.00
220710101	Extra - Ordinary Expenses	33,665.00
220800104	Grama Sabha Expenses	1,000.00
220800105	Ceremonies, Entertainments And Receptions	1,540.00
220800109	Donations And Contributions As Per Governement Order	99,000.00
220800199	Other Administrative Expenses	211,297.00
	Total	893,094.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	674,905.00
230100199	Electricity Charges For Other Operations	31,240.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	140,923.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	66,606.00
230110101	Water Charges For Kwa Street Taps	800,748.00
230300199	Consumption Of Stores - Other Stores	106,545.00
230400101	Vehicle Hire Charges	4,200.00
230400199	Other Hire Charges	10,300.00
230500704	Repairs & Maintenance Electricity - Street Lights	97,940.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery & Tools	14,080.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	177,132.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	4,210.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	354.00
230500999	Repairs & Maintenance - Movable Assets Others	920.00
230509901	Repairs & Maintenance -Other Fixed Assets	5,725.00
230800099	Other Operating & Maintenance Expenses	6,724.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	1,000.00
230800110	Sanitation Expenses	149,684.00
	Total	2,293,236.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240800101	Other Finance Expenses	13,239.00
	Total	13,239.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100301	Vegetables-Seed Distribution	29,760.00
250100306	Vegetables-Biopesticides Distribution	2,250.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	3,426,400.00
250100407	Agriculture -Plantain - Barren Land Cultivation	51,672.00
250100501	Tuber Crops-Seed Distribution	1,149,200.00
250101101	Pepper-Tender Plants Distribution	236,900.00
250101401	Apiculture-Distribution Of The Nest For Honeybee	59,382.00
250102010	Irrigation-Others-Maintenance Of Water Stream	1,306,885.00
250104601	Agrarian Disease - Controll Of Pests	6,750.00
250110001	Cow-Providing Animals	160,000.00
250110003	Goat-Providing Animals	6,000.00
250110007	Calf-Providing Animals	160,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	200,000.00
250110204	Control of diseases -ABC Programme	100,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	130,000.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	268,101.00
250140601	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad- Financial Assistance To Sc-St Categories For Getting Job Abroad	51,224.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	107,000.00
250200001	Self Employment and Marketting promotion	450,000.00
	Total	7,901,524.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	1,274,513.00
251100601	Education Related Activties-Development Of Educational Quality	329,393.00
251100605	Education Related Activties-Ssa Share	150,000.00
251100703	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad- Financial Assistance For Admission Of SC,ST Meritorious Students In Proffesional College	91,380.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	43,600.00
251101001	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres- Maintenance Of Library Building Of Local Self Government Institutions	174,690.00
251101103	Gramasabha/Ward Sabha Centres-Rent For Gramasabha/Wardsabha Centres And Allied Activities	1,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	59,010.00
251101303	Promotion Of Arts-Culture-Sports-Cultural Activities	15,000.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	1,367,685.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	391,091.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,006,161.00
251110501	Health Related Activties-Palliative Care	835,623.00
251110502	Health Related Activties-Medical Camp In Scheduled Tribes Asylum	41,790.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	125,352.00
251110506	Health Related Activties-Immunisation Activity	471,721.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	40,850.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	475,030.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	59,458.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	1,148,400.00
251130002	Sanitation And Waste Management (Individal)-Additional Assistance Of Complete Sanitation Programmes	17,350.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	849,919.00
251130007	Sanitation And Waste Management-Napkin Storage	7,150.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	1,554,370.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	215,910.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	1,975,232.00
251130803	Solid Waste Management - Collection and Transportation	314,838.00
251130812	Solid Waste Management - Processing Individual	1,629,432.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251140004	Housing-Individual Programmes-House Construction	966,075.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,382,400.00
251140006	Housing-Individual Programmes-Self Construction Of House	6,272,269.00
251150002	Child Welfare-Honourarium To Buds School Teachers	372,200.00
251150003	Child Welfare-Honorarium To Buds School Helpers	134,860.00
251150005	Child Welfare-Travelling Facilities For Buds School	29,750.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	249,922.00
251150102	Women Welfare-Financial Assistance For Marriage	250,000.00
251150108	Welfare of women	36,551.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	100,200.00
251150208	Welfare Of The Aged-Oldage Caring Activity	24,372.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,536,700.00
251150511	Social Security - Repair and Service Center for Equipments assisting Differently Abled	50,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	41,591.00
251250001	Disaster Management - Related Activities	1,985.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	733,636.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	990,281.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	1,048,097.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	62,338.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	999,801.00
251160105	Other Nutritious Distribution Programmes-Food For The Poor Patient Hault At Hospital	15,535.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	8,431.00
251170002	Infrastructure Facilities For Anganwadi-Maintenance Of Latrin Facilities	46,896.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	1,033,314.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,138,800.00
251170104	Anganwadi Related Services	41,016.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	6,650.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	75,000.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	451,652.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	300,000.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	35,000.00
251220102	Improvement Of The Service Of Transferred Institutions-Vpn Connectivity-Amount Allotted To Bsnl Onetime	606.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	17,366.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	7,872.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	6,106.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	44,685.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	42,723.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	240,918.00
251240705	Projects As Per Govt Order-Distribution Of Wages Under The Scheme Mgnregs (For State Mission Director) (G.O. (Rt)No.888/2014 Lsgd.Dt.26.03.2014)	60,588,971.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	163,185.00
	Total	95,213,702.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	399,900.00
252110001	Roads-Retarring	34,156,323.00
252110002	Roads-Patch Work	121,487.00
252110003	Roads-Side Wall	200,000.00
252110004	Roads-Concreting	506,351.00
252110005	Roads-Drainage Renovation	1,000,000.00
252120005	Local Self Government Institution Officer Building-Public Buildings -Related Facilities	200,552.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	702,890.00
252140204	Contribution as per GO - Infrastructure	946,541.00
	Total	38,234,044.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	26,528,600.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	5,644,800.00
254200104	State Sponsored Schemes- Widow Pension	12,845,900.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	166,200.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,572,400.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	Total	49,787,900.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	124,320.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,412,602.00
	Total	2,536,922.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	356,356.00
272310101	Depreciation -Sewerage & Drainage	53,270.00
272330101	Depreciation -Public Lighting	498,598.00
272500101	Depreciation- Vehicles	80,384.00
272600101	Depreciation - Office & Other Equipments	1,055,739.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	651,174.00
272800101	Depreciation - Other Fixed Assets	423,841.00
	Total	3,119,362.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,817,122.00
290800201	Prior Period Expenses - Administrative Expenses	-114,200.00
	Total	1,702,922.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	81,444.00
190200401	Prior Period Income - Other Incomes	-8,000.00
	Total	73,444.00