



Balussery Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	14,024,736.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	416,195.00
140000000	Fees & User Charges	I-4	7,289,483.00
150000000	Sales & Hire Charges	I-5	386,884.00
160000000	Revenue Grants, Contributions & Compensation	I-6	194,638,225.00
170000000	Income from Investments	I-7	250,724.00
171000000	Interest Earned	I-8	387,707.00
180000000	Other Income	I-9	6,309.00
A	Total - INCOME		217,400,263.00
210000000	Establishment Expenses	I-10	20,299,935.00
220000000	Administrative Expenses	I-11	2,241,133.00
230000000	Operations & Maintenance	I-12	1,543,638.00
240000000	Interest & Finance Charges	I-13	193,171.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	8,150,909.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	46,363,914.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	4,044,332.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	79,678,678.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	44,689,100.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,754,075.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	0.00
190000000	Prior Period Income	I-19	981,429.00
B	B - Total : EXPENDITURE		209,958,885.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		7,441,378.00
190000000	Prior period Income	I-19	981,429.00
290000000	Prior period Expenses	I-18	43,293.00
D	Net Difference	I-19 - I-18	938,136.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		8,379,514.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,161,850.00
110100102	Property Tax On Non-Residential Buildings	6,474,561.00
110200101	Profession Tax - Institutions	205,340.00
110200102	Profession Tax - Employees	2,608,250.00
110200103	Profession Tax - Professionals	9,800.00
110200105	Profession Tax - Traders	687,410.00
110400101	Entertainment Tax	1,877,525.00
	Total	14,024,736.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	397,395.00
130300101	Rent From Auditoriums And Halls	18,800.00
	Total	416,195.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	2,950.00
140100103	Registration Fee From Tutorial Institutions	1,350.00
140100203	Birth Registration -After 1 Year - Late Fee	10.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	34.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	110.00
140100303	Death Registration -After 1 Year - Late Fee	60.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	808,300.00
140110104	Licence Fees Under Kerala Cinema Regulation Act	2,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	5,150.00
140120101	Permit Fee For Construction Of Buildings	2,458,593.00
140120102	Permit Fee For Installation Of Machinery	450.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120104	Permit Fee For Running Machinery	4,520.00
140120105	Fee for Building Regularisation	2,730,037.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140130101	Fee for Issue Of Birth Certificate	25.00
140130104	Fee for Name Inclusion After School Admission	40.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	15.00
140130107	Birth Registration - Fee For Non Availability Certificate	6.00
140130108	Death Regn.- Fee For Non Availability Certificate	64.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	9,100.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,500.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	400.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,412.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130119	Fees For Extracts As Per RTI Act	838.00
140130199	Fees For Other Certificates Or Extracts	45.00
140200101	Penalties And Fines - Penal Interest	167,173.00
140200106	Penalties And Fines - Marriage Registration	3,500.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	22,205.00
140200108	Penalties And Fines - Fines Imposed By Court	1,000.00
140200110	Penalties And Fines - Ownership Change	53,800.00
140200199	Penalties And Fines - Other Penalties	130,166.00
140400101	Notice Fee	111.00
140400106	Search Fee - Birth Registration	52.00
140400107	Compounding Fee	250.00
140400109	Application Fee	401,335.00
140400115	Search Fee - Death Registration	212.00
140400199	Other Fees	816.00
140500101	Water Charges Collected	37,900.00
140500103	Rent Of Meter And Inspection Charges Collected	500.00
140500111	Other User Charges Collected	3,100.00
140500203	Bus Stand Receipts	387,404.00
140500205	Lorry, Taxi And Other Vehicle Stand Receipts	750.00
140500209	Restoration Charges For Road Cutting	20,000.00
	Total	7,289,483.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	383,987.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	2,897.00
	Total	386,884.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	19,375,214.00
160100102	Development Fund - Special Component Plan	8,716,000.00
160100103	Development Fund - Tribal Sub-Plan	247,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,316,737.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,180,720.00
160100401	Maintenance Fund - Road Assets	2,250,445.00
160100402	Maintenance Fund - Non-Road Assets	4,481,526.00
160100501	General Purpose Fund/Fund For Traditional Functions	12,576,600.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	82,429,021.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	461,916.00
160100723	Literacy Scheme Grant	3,732.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	12,794,400.00
160100743	State Sponsored Schemes -National Old Age Pension	21,709,900.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	5,840,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,160,600.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,184,000.00
160100768	Donations Related to Pandemic/Epidemic Control	134,994.00
160100769	Suchitwa Mission Grant	923,477.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	317,451.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	380,474.00
160100799	Other Revenue Grants	7,150,000.00
160100907	Integrated Child Development Scheme	438,668.00
160102601	Beneficiary Contribution (Utilised)	283,150.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	1,675,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,607,000.00
	Total	194,638,225.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	250,724.00
	Total	250,724.00

I-8 Interest Earned		
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Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	387,707.00
	Total	387,707.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400101	Recovery From Employees - Audit Recovery Based On Charge Certificate	809.00
180800104	Receipts From Libraries	3,700.00
180800199	Miscellaneous Receipts	1,800.00
	Total	6,309.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,057,294.00
210100102	Salaries - Permanent Staff	11,910,304.00
210100201	Wages - Daily Wages Staff	820,360.00
210100306	Telephone Charges-Secretary	2,840.00
210100401	Salaries - Engineering Wing	406,740.00
210200101	Travelling Allowances - Secretary	9,268.00
210200102	Travelling Allowances - Permanent Staff	68,595.00
210200204	Uniform Allowance	2,700.00
210200207	Special Festival Allowance - Permanent Staff	73,250.00
210200209	Special Festival Allowance - Contract Staff	7,900.00
210200210	Special Festival Allowance-Daily Wages Staff	33,620.00
210200299	Other Benefits And Allowances	316,326.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,843.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,152,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,841.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	29,750.00
210200404	Sitting Fee Of Members	95,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	8,577.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	2,067.00
210200504	Travelling Allowance Of Members	30,393.00
210300102	Pension Contributions - Permanent Staff	1,188,529.00
210300111	Contributory Pension (NPS) - Localbody Share	349,537.00
210300203	Leave Surrender - Permanent Staff	1,519,729.00
210300206	Leave Surrender- Contract Staff	122,448.00
210400102	Terminal Leave Encashment-Permanent Staff	421,074.00
	Total	20,299,935.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	126,559.00
220110101	Electricity Charges - Office	88,200.00
220110102	Electricity Charges - Transferred Institutions	473,516.00
220110104	Water Charges - Transferred Institutions	91,921.00
220110199	Other Office Maintenance Expenses	47,922.00
220120101	Telephone Expenses - Office	20,940.00
220120102	Telephone Expenses - Transferred Institutions	38,479.00
220120103	Postage Expenses	26,000.00
220120104	Internet Charges	15,597.00
220120107	Refreshment Charges - Committee Meetings	8,305.00
220120108	Refreshment Charges - Other Meetings	133,252.00
220200101	Purchase Of Books	7,780.00
220200102	Purchase Of News Paper	146,591.00
220200103	Purchase Of Periodicals	7,350.00
220210101	Printing Charges	186,332.00
220210102	Stationery Expenses	368,944.00
220400101	Insurance Of Vehicles	14,776.00
220510102	Legal Expenses Other Than For Recoveries	17,000.00
220520199	Other Professional Fees Except Legal Expenses	40,812.00
220600101	Newspaper Advertisement Charges	123,286.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	30,732.00
220710101	Extra - Ordinary Expenses	1,715.00
220800101	Keralolsavam Expenses	117,442.00
220800104	Grama Sabha Expenses	28,550.00
220800109	Donations And Contributions As Per Governement Order	67,000.00
220800199	Other Administrative Expenses	10,132.00
	Total	2,241,133.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	463,098.00
230100104	Electricity Charges For Drinking Water Schemes	67,014.00
230100199	Electricity Charges For Other Operations	148,735.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	202,217.00
230110101	Water Charges For Kwa Street Taps	3,363.00
230400101	Vehicle Hire Charges	38,586.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	10,000.00
230500503	Repairs & Maintenance - Drinking Water Pipe Lines	18,457.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	45,043.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	125,007.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	22,058.00
230800099	Other Operating & Maintenance Expenses	1,100.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	3,800.00
230800104	Expenses For Cutting Of Dangerous Trees	19,000.00
230800110	Sanitation Expenses	376,160.00
	Total	1,543,638.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	1,074.00
240800101	Other Finance Expenses	192,097.00
	Total	193,171.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	450,000.00
250100101	Coconut-Tender Plants Distribution	30,000.00
250100102	Coconut-Biofertiliser Distribution	1,133,608.00
250100103	Coconut-Fertiliser Distribution	10,000.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	400,000.00
250100301	Vegetables-Seed Distribution	80.00
250100302	Vegetables-Tender Plants Distribution	149,590.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	816,000.00
250101101	Pepper-Tender Plants Distribution	381,600.00
250104001	Cereal Crops - Seed Distribution	1,360.00
250104201	Haritha Keralam - Green House	80,000.00
250104702	Food Crops - Suphalam - Agricultural Products, Agricultural based product manufacturing - Marketing Network	43,400.00
250110101	Animal Husbandry-Infrastructure-Maintenance Of Veterinary Hospital	125,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	750,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	50,000.00
250110303	Protection Of Animals - Minerals, Dewormer	195,271.00
250120304	Dairy Development-Infrastructure-Milk Container Room For Dairy Development Society	1,115,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	1,115,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,205,000.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250200001	Self Employment and Marketting promotion	100,000.00
	Total	8,150,909.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	117,127.00
251100109	Primary Education - Breakfast For School Children	263,257.00
251100601	Education Related Activties-Development Of Educational Quality	25,000.00
251100605	Education Related Activties-Ssa Share	750,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	20,000.00
251100616	Education Related Activties - Study Room For Sc/St Students	780,000.00
251101102	Periodicals-Prchases Of Periodicals	1,200.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	600,000.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	762,519.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,415,720.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,500,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	200,000.00
251110501	Health Related Activties-Palliative Care	1,001,048.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	150,000.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	5,000.00
251110506	Health Related Activties-Immunisation Activity	88,192.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	395,717.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	998,495.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	629,973.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	155,600.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	128,130.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	892,003.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	840,000.00
251140004	Housing-Individual Programmes-House Construction	9,582,274.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,200,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	11,126,971.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,297,506.00
251150002	Child Welfare-Honourarium To Buds School Teachers	32,560.00
251150101	Women Welfare-Maintenance Of Government Institutions For Women	42,200.00
251150102	Women Welfare-Financial Assistance For Marriage	1,250,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	295,800.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251150303	Welfare Of Destitutes-Ashraya-Other Services	200,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,650,000.00
251150501	Social Security-Honararium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	559,385.00
251150503	Social Security-Lunch Serving By Buds Rehabilitation Centre	57,500.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	45,559.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	438,279.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,316,676.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	717,401.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	17,404.00
251170101	Related Programmes For Anganwadi-Honourarium For Anganwadi Workers	1,235,400.00
251170103	Related Programmes For Anganwadi-Physical And Mentally Challengers	15,000.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripherals	150,000.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	623,900.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	713,183.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	28,000.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	260,784.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	917.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	186,072.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institutions	107,400.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	4,291.00
251230001	Plan Formulation, Implementation And Monitoring-Plan Formulation, Implementation And Monitoring Programmes	169,994.00
251240201	Housing-Individual Programmes-Pmay Additional Share	70,000.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	250,477.00
	Total	46,363,914.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252110002	Roads-Patch Work	450,000.00
252110003	Roads-Side Wall	356,557.00
252110004	Roads-Concreting	169,270.00
252110101	Footpaths-Renovation Of Footpaths	225,697.00
252110701	Bus Stand-Renovation Of Building	1,263,477.00
252120101	Other Buildings-Renovation Of Building	1,579,331.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
	Total	4,044,332.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	79,678,678.00
	Total	79,678,678.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	21,709,900.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	5,840,200.00
254200104	State Sponsored Schemes- Widow Pension	12,794,400.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,184,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	3,160,600.00
	Total	44,689,100.00

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	3,732.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,651,946.00
256100117	Treatment expenses- Mahatma Gandhi NREGA/ AUEGS	98,397.00
	Total	2,754,075.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off

Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments

Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
	Total	0.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600401	Prior Period Expenses-Remittance Of Unutilised Grants To Government	43,200.00
290800601	Prior Period Expenses - Revenue Grants & Contributions	93.00
	Total	43,293.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	73,800.00
190200401	Prior Period Income - Other Incomes	40,649.00
190300403	Prior Period Income - Recovery Of Excess Salary And Wages Withdrawal	816,680.00
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	50,300.00
	Total	981,429.00