Nanminda Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		**1100000**	I -1	Tax Revenue (110)	9909961
2		**1300000**	I - 3	Rental Income (130)	422864
3		**1400000**	I - 4	Fees and User Charges (140)	3209329
4		**1500000**	I - 5	Sale and Hire Charges (150)	875594
5		**1600000**	I - 6	Revenue Grants, Contributions and Subsidies (160)	214709717
6		**1700000**	I - 7	Income from Investments (170)	93219
7		**1710000**	I - 8	Interest Earned (171)	358771
8		**1800000**	I - 9	Other Income (180)	5935
9			TOTAL INCOME		229585390
	EXPENDITURE				
10		**2100000**	I - 10	Establishment Expenses (210)	19370343
11		**2200000**	I - 11	Administtrative Expenses (220)	1814401

SN	Group	Code	Head Name	Schedule	Amount
12		**2300000**	I - 12	Operations and Maintenance (230)	2090556
13		**2400000**	I - 13	Interest and Finance Charges (240)	226301
14		**2520000**	I - 14(b)	Expenses in Service Sector (252)	34744017
15		**2530000**	I - 14(c)	Expenses in Infrastructure Sector (253)	23238689
16		**2540000**	I - 14(d)	State Sponsored Scheme Expenses (254)	95799700
17		**2510000**	I - 14(a)	Expenses in Productive Sector (251)	4416110
18		**2500000**	I - 14	Programme Expenditure (250)	50521114
19		**2600000**	I - 15	Revenue Grants, Contributions and Subsidies (260)	14404
20		**2700000**	I - 16	Provisions and Write off (270)	537763
21		**2720000**	I - 18	Depreciation (272)	14053634
22			TOTAL EXPENDITURE		246827032
23			Gross Surplus/Deficit of Income over Expenditure		(17241642)
	PRIOR PERIOD EXPENDITURE				
24		**2800000**	I - 19	Prior Period Items (280)	121291
25			TOTAL PRIOR PERIOD EXPENDITURE		121291
26			**Gross Surplus/Deficit of Income over Expenditure after Prior Period Items**		**(17362933)**