



## Kuruvattoor Grama Panchayat

## Income &amp; Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	8,636,718.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	440,946.00
140000000	Fees & User Charges	I-4	8,394,103.00
150000000	Sales & Hire Charges	I-5	260,801.00
160000000	Revenue Grants, Contributions & Compensation	I-6	195,477,447.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	923,359.00
180000000	Other Income	I-9	0.00
<b>A</b>	<b>Total - INCOME</b>		<b>214,133,374.00</b>
210000000	Establishment Expenses	I-10	14,943,465.00
220000000	Administrative Expenses	I-11	1,545,844.00
230000000	Operations & Maintenance	I-12	2,190,856.00
240000000	Interest & Finance Charges	I-13	3,028.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	9,000,013.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	56,730,589.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	14,833,953.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	20,147,049.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	72,619,900.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,575,568.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	15,858,718.00
190000000	Prior Period Income	I-19	18,754.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>209,448,983.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>4,684,391.00</b>
<b>190000000</b>	Prior period Income	I-19	<b>18,754.00</b>
<b>290000000</b>	Prior period Expenses	I-18	<b>1,225,667.00</b>
<b>D</b>	Net Difference	I-19 - I-18	<b>1,206,913.00</b>
<b>E</b>	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		<b>5,891,304.00</b>
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,737,579.00
110100102	Property Tax On Non-Residential Buildings	2,961,169.00
110200101	Profession Tax - Institutions	83,750.00
110200102	Profession Tax - Employees	1,061,570.00
110200105	Profession Tax - Traders	792,650.00
	<b>Total</b>	<b>8,636,718.00</b>

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	439,096.00
130300101	Rent From Auditoriums And Halls	1,850.00
	<b>Total</b>	<b>440,946.00</b>

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	750.00
140100103	Registration Fee From Tutorial Institutions	600.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	14.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	100.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Enterpreneurs and Other Services	451,450.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,800.00
140120101	Permit Fee For Construction Of Buildings	4,027,437.00
140120102	Permit Fee For Installation Of Machinery	200.00
140120104	Permit Fee For Running Machinery	200.00
140120105	Fee for Building Regularisation	1,290,462.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140120199	Fee for other permissions	40.00
140130101	Fee for Issue Of Birth Certificate	10.00
140130107	Birth Registration - Fee For Non Availability Certificate	14.00
140130108	Death Regn.- Fee For Non Availability Certificate	54.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	12,100.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	4,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,800.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,600.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	100.00
140130119	Fees For Extracts As Per RTI Act	446.00
140130199	Fees For Other Certificates Or Extracts	305.00
140200101	Penalties And Fines - Penal Interest	137,346.00
140200106	Penalties And Fines - Marriage Registration	8,600.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	6,613.00
140200110	Penalties And Fines - Ownership Change	63,400.00
140200199	Penalties And Fines - Other Penalties	100,403.00
140400101	Notice Fee	31,800.00
140400102	Warrant Fee	10.00
140400106	Search Fee - Birth Registration	102.00
140400107	Compounding Fee	100.00
140400109	Application Fee	388,630.00
140400115	Search Fee - Death Registration	166.00
140400199	Other Fees	87,585.00
140500111	Other User Charges Collected	50.00
140500209	Restoration Charges For Road Cutting	1,702,450.00
140700199	Re-Imbursement Of Other Expenses Incurred	41,186.00
	<b>Total</b>	<b>8,394,103.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150110101	Receipts from Sale Of Tender Forms	260,801.00
	<b>Total</b>	<b>260,801.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	27,775,463.00
160100102	Development Fund - Special Component Plan	7,593,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	904,569.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	204,900.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	6,483,486.00
160100401	Maintenance Fund - Road Assets	18,055,000.00
160100402	Maintenance Fund - Non-Road Assets	4,233,000.00
160100501	General Purpose Fund/Fund For Traditional Functions	23,831,041.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	22,098,040.00
160100630	Member Of Parliament Local Area Development Scheme	45.00
160100639	National Health Mission	450,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	719,960.00
160100720	Housing-Grant	840,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	20,756,200.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	300,000.00
160100743	State Sponsored Schemes -National Old Age Pension	38,207,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	4,588,800.00

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,036,300.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,731,400.00
160100769	Suchitwa Mission Grant	304,960.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	295,054.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	346,380.00
160100799	Other Revenue Grants	83,510.00
160100907	Integrated Child Development Scheme	1,561,100.00
160102402	Social Security And Wefare-Social Welfare--Other Charges-	671,770.00
160102601	Beneficiary Contribution (Utilised)	1,554,524.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	1,373,000.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,478,745.00
	<b>Total</b>	<b>195,477,447.00</b>

<b>I-7 Income from Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-8 Interest Earned</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
171100101	Interest From Bank Accounts	923,359.00
	<b>Total</b>	<b>923,359.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	981,666.00
210100102	Salaries - Permanent Staff	6,938,859.00
210100105	Salaries - Part Time Contingent Staff	587,517.00
210100106	Salaries - Contract Staff	1,492,479.00
210100107	Salaries - Honorarium Staff	144,400.00
210100201	Wages - Daily Wages Staff	1,076,385.00
210100302	Bonus - Permanent Staff	16,000.00
210100306	Telephone Charges-Secretary	2,831.00
210200101	Travelling Allowances - Secretary	11,400.00
210200102	Travelling Allowances - Permanent Staff	161,340.00
210200104	Travelling Allowances - Contract Staff	4,900.00
210200207	Special Festival Allowance - Permanent Staff	30,250.00
210200209	Special Festival Allowance - Contract Staff	44,300.00
210200210	Special Festival Allowance-Daily Wages Staff	11,050.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	63,990.00

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,360.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,248,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,619.00
210200401	Sitting Fee - President/Chairperson/Mayor	15,750.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	12,250.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	35,250.00
210200404	Sitting Fee Of Members	120,000.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	2,400.00
210200504	Travelling Allowance Of Members	16,600.00
210300102	Pension Contributions - Permanent Staff	768,077.00
210300111	Contributory Pension (NPS) - Localbody Share	118,640.00
210300203	Leave Surrender - Permanent Staff	236,937.00
210300205	Leave Surrender - Part Time Contingent Staff	32,504.00
210300206	Leave Surrender- Contract Staff	68,397.00
210400102	Terminal Leave Encashment-Permanent Staff	54,014.00
	<b>Total</b>	<b>14,943,465.00</b>

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220110101	Electricity Charges - Office	102,165.00
220110102	Electricity Charges - Transferred Institutions	16,686.00
220110104	Water Charges - Transferred Institutions	18,972.00
220110199	Other Office Maintenance Expenses	4,582.00
220120101	Telephone Expenses - Office	8,453.00
220120102	Telephone Expenses - Transferred Institutions	9,537.00
220120103	Postage Expenses	15,000.00
220120104	Internet Charges	54,468.00
220120107	Refreshment Charges - Committee Meetings	76,036.00
220120108	Refreshment Charges - Other Meetings	25,496.00
220200101	Purchase Of Books	3,090.00
220200102	Purchase Of News Paper	85,389.00
220210101	Printing Charges	66,793.00
220210102	Stationery Expenses	192,557.00
220400101	Insurance Of Vehicles	42,718.00
220510102	Legal Expenses Other Than For Recoveries	55,000.00
220520199	Other Professional Fees Except Legal Expenses	8,054.00
220600101	Newspaper Advertisement Charges	50,123.00
220600199	Other Advertisement & Publicity Charges	2,800.00
220610101	Fee for Membership Of Krews	4,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	7,700.00
220610199	Other Membership And Subscriptions	7,700.00
220700101	Election Expenses - Printing Charges	38,074.00
220700103	Election Expenses - Other Expenses	4,000.00
220800101	Keralolsavam Expenses	117,062.00

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220800104	Grama Sabha Expenses	85,500.00
220800109	Donations And Contributions As Per Governement Order	60,000.00
220800199	Other Administrative Expenses	383,889.00
	<b>Total</b>	<b>1,545,844.00</b>

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	859,703.00
230100105	Electricity Charges For Irrigation Schemes	2,367.00
230100199	Electricity Charges For Other Operations	72,086.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	241,930.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	38,075.00
230110101	Water Charges For Kwa Street Taps	543,663.00
230400101	Vehicle Hire Charges	138,610.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	3,150.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	104,931.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	137,417.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	7,654.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	27,290.00
230500999	Repairs & Maintenance - Movable Assets Others	6,830.00
230800099	Other Operating & Maintenance Expenses	1,580.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	5,000.00
230800110	Sanitation Expenses	570.00
	<b>Total</b>	<b>2,190,856.00</b>

<b>I-13 Interest &amp; Finance Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
240700101	Bank Charges	3,028.00
	<b>Total</b>	<b>3,028.00</b>

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100007	Paddy-Subsidy For Paddy Crop Expenditure	180,000.00
250100102	Coconut-Biofertiliser Distribution	249,658.00
250100103	Coconut-Fertiliser Distribution	250,342.00
250100302	Vegetables-Tender Plants Distribution	200,000.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	1,279,178.00
250100316	Agriculture -Vegetables - Barren Land Cultivation	20,400.00
250100401	Plantain-Tender Plants Distribution	85,000.00
250100403	Plantain-Fertiliser Distribution	23,490.00
250100501	Tuber Crops-Seed Distribution	451,000.00
250100507	Agriculture -Tuber Crops - Barren Land Cultivation	30,000.00
250100801	Mushroom Cultivation-Seed Distribution	33,750.00

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250101101	Pepper-Tender Plants Distribution	200,000.00
250101502	Agricultural Development-Infrastructure Facilities-Earthworm Compost Unit For Individual And Groups	33,840.00
250101503	Agricultural Development-Infrastructure Facilities-Maintenance Of Krishi Bhavan	58,553.00
250101507	Agricultural Development-Infrastructure Facilities-Reparing Of The Equipments Of Krishi Bhavan And Other Agricultural Institutions	9,750.00
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	10,000.00
250104201	Haritha Keralam - Green House	158,925.00
250104601	Agrarian Disease - Controll Of Pests	50,000.00
250110001	Cow-Providing Animals	210,000.00
250110004	Bufffallo-Providing Animals	696,000.00
250110007	Calf-Providing Animals	936,000.00
250110008	Poultry-Providing Birds	538,200.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	500,000.00
250110204	Control of diceases -ABC Programme	100,000.00
250110303	Protection Of Animals - Minerals, Dewormer	180,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	515,035.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	612,450.00
250200001	Self Employment and Marketting promotion	1,377,000.00
250190002	Contribution As Per Govt Order-Contribution To Western Ghat Projects As Per G.O.(M.S)No.43/2002/ Planing, Dated 02.10.2002	11,442.00
	<b>Total</b>	<b>9,000,013.00</b>

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251100024	Pre Primary Education - Breakfast For School Children	24,285.00
251100102	Primary Education-Maintenance Of Buildings In Government School	20,070.00
251100103	Primary Education-Maintenance Of Play Ground In Government School	16,775.00
251100106	Primary Education-Furniture Maintenance In Govt School	18,994.00
251100109	Primary Education - Breakfast For School Children	22,470.00
251100201	Secondary Education-Maintenance Of Sanitation Facilities In Government School	25,000.00
251100601	Education Related Activties-Development Of Educational Quality	24,970.00
251100605	Education Related Activties-Ssa Share	620,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	565,962.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	1,402,568.00
251100616	Education Related Activties - Study Room For Sc/St Students	8,830.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	299,400.00
251101101	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Increasing Library Facilities Of Local Self Government Institutions	94,345.00
251101102	Periodicals-Prchases Of Periodicals	24,134.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	67,062.00
251110001	Medical Institution-Alloppathy-Waste Processing	6,468.00
251110005	Medical Institution-Alloppathy-Maintenance Of Sanitation Facilities	23,500.00
251110007	Medical Institution-Alloppathy-Bio Medical Waste Management	3,696.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,377,593.00
251110011	Medical Institution-Allopathy-Renovation	514,986.00
251110012	Medical Institution-Allopathy-Health-Related Activities	644,828.00
251110013	Medical Institution-Allopathy-Repairs And Maintenance Of Hospital Equipments	116,300.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	804,500.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	126,609.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	971,306.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	640,000.00
251110501	Health Related Activities-Palliative Care	1,178,478.00
251110503	Health Related Activities-Implements For The Control Of Life Style Diseases	192,117.00
251110504	Health Related Activities-Rent Of Vehicles For National Health Programmes	45,400.00
251110506	Health Related Activities-Immunisation Activity	19,500.00
251110508	Health Related Activities-Projects As Per G.O.(Rt)No.1187/2012/Lsgd Dated 16.04.2012	135,439.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	94,147.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	1,938,291.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	1,648,961.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	636,000.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	18,405.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	2,056,657.00
251130005	Sanitation And Waste Management - Sanitary Napkin For School Children (She Pad)	25,000.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	1,184,633.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	294,960.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	259,895.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	47,199.00
251130701	Information and Knowledge Dissemination Capacity Development	25,000.00
251130810	Solid Waste Management - Monitoring	204,900.00
251140002	Housing-Individual Programmes-Construction Of New Roof Instead Of Existing	2,300,000.00
251140004	Housing-Individual Programmes-House Construction	20,143,254.00
251140005	Housing-Individual Programmes-Renovation Of Houses	1,700,000.00
251150003	Child Welfare-Honorarium To Buds School Helpers	83,510.00
251150004	Child Welfare-Honorarium To Specialists In Buds School	250,530.00
251150007	Child Welfare-Maintenance Of Government Institutions For Children	26,160.00
251150102	Women Welfare-Financial Assistance For Marriage	500,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	126,110.00
251150108	Welfare of women	299,992.00
251150206	Welfare Of The Aged-Maintenance -"Pakalveedu"	79,397.00
251150208	Welfare Of The Aged-Oldage Caring Activity	537,056.00
251150304	Welfare of Destitute	131,093.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,791,860.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	150,000.00
251150502	Social Security-Honorerium For Job Trainers In Buds Rehabilitation Centre	1,980.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	50,000.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	1,056.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	684,541.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,741,493.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	9,337.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,401,600.00
251170103	Related Programmes For Anganwadi-Physicall And Mentally Challengers	15,000.00
251170104	Anganwadi Related Services	1,295,635.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	208,615.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	121,353.00
251220012	Improvement Of The Service Of Local Governments-As Per Go(Ms)330/04 Dt. 09/12/2012, The Items To Be Spend With Maintenace Grant Belongs District Panchayats And Block Panchayats	215,375.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	124,431.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	246,904.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	380,331.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	16,826.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	148,724.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	56,127.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	540,166.00
251240102	Welfare Of Destitutes-Contribution Of Local Self Government Institutions To Social Security Mission For The Programmes Relating Cancer Protection, Thalolam, Coclear Implantation	50,000.00
251240701	Contribution As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	400,000.00
251240703	Projects As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	7,000.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	425,500.00
	<b>Total</b>	<b>56,730,589.00</b>

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
252100004	Street lights	343,200.00
252110003	Roads-Side Wall	1,984,993.00
252110004	Roads-Concretting	9,167,011.00
252110101	Footpaths-Renovation Of Footpaths	304,508.00
252120004	Local Self Government Institution Officer Building-Maintenance Of Furniture	286,213.00
252120101	Other Buildings-Renovation Of Building	2,049,792.00
252130101	Side Walls-Sidewall Renovation For All Districts	698,236.00

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>14,833,953.00</b>

<b>I-14(C) Decentralised Plan Programme - Projects not included in Sector Division</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
253100101	Total Poverty Alleviation	20,147,049.00
	<b>Total</b>	<b>20,147,049.00</b>

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200102	State Sponsored Schemes -National Old Age Pension	38,207,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	4,588,800.00
254200104	State Sponsored Schemes- Widow Pension	20,756,200.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,731,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,036,300.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	300,000.00
	<b>Total</b>	<b>72,619,900.00</b>

<b>I-14(E) Maintenance Projects</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
256100102	Literacy Scheme Grant- Revenue Expenses	216,000.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,359,555.00
256100117	Treatment expenses- Mahatma Gandhi NREGA/ AUEGS	13.00
	<b>Total</b>	<b>1,575,568.00</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-16 Provisions &amp; Write off</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272200101	Depreciation-Buildings	1,426,958.00
272300101	Depreciation - Roads & Bridges	9,567,802.00
272310101	Depreciation -Sewerage & Drainage	30,353.00
272320101	Depreciation -Waterways	113,555.00
272330101	Depreciation -Public Lighting	775,658.00
272400101	Depreciation- Plant & Machinery	40,207.00
272500101	Depreciation- Vehicles	183,108.00
272600101	Depreciation - Office & Other Equipments	91,829.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	935,001.00
272800101	Depreciation - Other Fixed Assets	2,694,247.00
	<b>Total</b>	<b>15,858,718.00</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,221,687.00
290800201	Prior Period Expenses - Administrative Expenses	3,180.00
290800501	Prior Period Expenses - Programme Expenses	800.00
	<b>Total</b>	<b>1,225,667.00</b>

<b>I-19 Prior Period Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	41,760.00
190200101	Prior Period Income - Rent From Building	1,750.00
190200401	Prior Period Income - Other Incomes	-24,756.00
	<b>Total</b>	<b>18,754.00</b>