



Kunnammangalam Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	30,013,584.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	5,480,191.00
140000000	Fees & User Charges	I-4	12,849,442.00
150000000	Sales & Hire Charges	I-5	362,623.00
160000000	Revenue Grants, Contributions & Compensation	I-6	290,365,978.00
170000000	Income from Investments	I-7	50,434.00
171000000	Interest Earned	I-8	2,459,455.00
180000000	Other Income	I-9	459,731.00
A	Total - INCOME		342,041,438.00
210000000	Establishment Expenses	I-10	19,558,195.00
220000000	Administrative Expenses	I-11	2,837,692.00
230000000	Operations & Maintenance	I-12	2,865,771.00
240000000	Interest & Finance Charges	I-13	299.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	14,960,523.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	43,940,927.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	33,269,636.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	31,890,068.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	103,570,900.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,073,775.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstmnts	I-17	0.00
272000000	Depreciation	I-17(A)	47,025,805.00
190000000	Prior Period Income	I-19	-960,018.00
B	B - Total : EXPENDITURE		301,993,591.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		40,047,847.00
190000000	Prior period Income	I-19	-960,018.00
290000000	Prior period Expenses	I-18	2,322,965.00
D	Net Difference	I-19 - I-18	-1,362,947.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		38,684,900.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	5,373,906.00
110100102	Property Tax On Non-Residential Buildings	12,255,706.00
110200101	Profession Tax - Institutions	141,900.00
110200102	Profession Tax - Employees	8,116,080.00
110200105	Profession Tax - Traders	1,875,270.00
110400101	Entertainment Tax	2,250,722.00
	Total	30,013,584.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	5,446,557.00
130100102	Rent From Lease Of Lands	15,000.00
130300101	Rent From Auditoriums And Halls	18,634.00
	Total	5,480,191.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	3,200.00
140100103	Registration Fee From Tutorial Institutions	450.00
140100203	Birth Registration -After 1 Year - Late Fee	50.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	54.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	40.00
140100303	Death Registration -After 1 Year - Late Fee	70.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	1,157,850.00
140110104	Licence Fees Under Kerala Cinema Regulation Act	6,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,800.00
140120101	Permit Fee For Construction Of Buildings	7,348,050.00
140120102	Permit Fee For Installation Of Machinery	1,400.00
140120104	Permit Fee For Running Machinery	28,050.00
140120105	Fee for Building Regularisation	1,467,697.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140120199	Fee for other permissions	3,510.00
140130101	Fee for Issue Of Birth Certificate	40.00
140130104	Fee for Name Inclusion After School Admission	10.00
140130107	Birth Registration - Fee For Non Availability Certificate	30.00
140130108	Death Regn.- Fee For Non Availability Certificate	48.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	18,200.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	14,200.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	3,100.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	7,125.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	800.00
140130119	Fees For Extracts As Per RTI Act	684.00
140130199	Fees For Other Certificates Or Extracts	5,815.00
140200101	Penalties And Fines - Penal Interest	541,539.00
140200103	Penalties And Fines - Compounding Fees	29,327.00
140200106	Penalties And Fines - Marriage Registration	21,950.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	34,950.00
140200108	Penalties And Fines - Fines Imposed By Court	500.00
140200110	Penalties And Fines - Ownership Change	58,250.00
140200199	Penalties And Fines - Other Penalties	252,813.00
140400101	Notice Fee	90,356.00
140400102	Warrant Fee	1,240.00
140400106	Search Fee - Birth Registration	226.00
140400107	Compounding Fee	47,150.00
140400109	Application Fee	566,092.00
140400111	Installation fee for advertisements	27,000.00
140400115	Search Fee - Death Registration	240.00
140400199	Other Fees	30,966.00
140500111	Other User Charges Collected	200.00
140500201	Public Comfort Station Receipts	270,500.00
140500202	Market Receipts	155,500.00
140500203	Bus Stand Receipts	391,500.00
140500209	Restoration Charges For Road Cutting	26,889.00
140700199	Re-Imbursement Of Other Expenses Incurred	222,981.00
	Total	12,849,442.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100107	Receipts from Sale Of Usufructs Of Trees	550.00
150110101	Receipts from Sale Of Tender Forms	215,940.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	146,133.00
	Total	362,623.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	31,229,823.00
160100102	Development Fund - Special Component Plan	9,514,779.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,801,917.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	917,305.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100111	Development Fund - Central Finance Commission Grant – Tied fund	4,622,337.00
160100401	Maintenance Fund - Road Assets	47,928,481.00
160100402	Maintenance Fund - Non-Road Assets	9,468,740.00
160100501	General Purpose Fund/Fund For Traditional Functions	37,003,045.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	33,781,903.00
160100660	Rural Housing-Housing For All	1,800,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	31,432,200.00
160100743	State Sponsored Schemes -National Old Age Pension	53,395,400.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	6,191,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	8,353,700.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	4,198,400.00
160100769	Suchitwa Mission Grant	305,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	69,344.00
160100907	Integrated Child Development Scheme	1,717,935.00
160102601	Beneficiary Contribution (Utilised)	369,240.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	959,150.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,615,237.00
160300105	Contributions Towards Joint Venture Projects - From Municipal Corporations	690,842.00
	Total	290,365,978.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	50,434.00
	Total	50,434.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	2,459,455.00
	Total	2,459,455.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100101	Deposits Forfeited - Auction Deposit	1,191.00
180110102	Lapsed Deposits - Earnest Money Deposit	13,740.00
180110103	Lapsed Deposits - Security Deposit	210,705.00
180110199	Lapsed Deposits - Other Deposits	219,205.00
180400199	Recovery From Employees - Others	3,080.00
180400301	Recovery From Others - Audit Recovery	1,000.00
180800104	Receipts From Libraries	10,810.00
	Total	459,731.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,143,503.00
210100102	Salaries - Permanent Staff	10,578,330.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100104	Salaries - Full Time Contingent Staff	4,440.00
210100105	Salaries - Part Time Contingent Staff	333,714.00
210100106	Salaries - Contract Staff	610,021.00
210100107	Salaries - Honorarium Staff	46,064.00
210100201	Wages - Daily Wages Staff	1,312,500.00
210100302	Bonus - Permanent Staff	36,000.00
210100306	Telephone Charges-Secretary	2,847.00
210200101	Travelling Allowances - Secretary	16,812.00
210200102	Travelling Allowances - Permanent Staff	10,650.00
210200104	Travelling Allowances - Contract Staff	7,000.00
210200204	Uniform Allowance	2,700.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	30,250.00
210200208	Special Festival Allowance-Contingent Staff	2,750.00
210200209	Special Festival Allowance - Contract Staff	11,000.00
210200210	Special Festival Allowance-Daily Wages Staff	53,840.00
210200212	Spectacle Allowance	6,000.00
210200299	Other Benefits And Allowances	291,710.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,142.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,584,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	28,500.00
210200404	Sitting Fee Of Members	124,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	4,350.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	900.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	5,850.00
210200504	Travelling Allowance Of Members	18,250.00
210300102	Pension Contributions - Permanent Staff	1,503,590.00
210300103	Pension Contributions - Full Time Contingent Staff	585.00
210300111	Contributory Pension (NPS) - Localbody Share	264,578.00
210300203	Leave Surrender - Permanent Staff	664,146.00
210300204	Leave Surrender - Full Time Contingent Staff	88,226.00
210300205	Leave Surrender - Part Time Contingent Staff	11,551.00
210300206	Leave Surrender- Contract Staff	30,995.00
210400103	Terminal Leave Encashment-Contingent Staff	59,201.00
	Total	19,558,195.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	85,362.00
220110102	Electricity Charges - Transferred Institutions	139,077.00
220110103	Water Charges - Office	145,590.00
220110104	Water Charges - Transferred Institutions	93,919.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110199	Other Office Maintenance Expenses	16,838.00
220120101	Telephone Expenses - Office	24,971.00
220120102	Telephone Expenses - Transferred Institutions	14,193.00
220120103	Postage Expenses	10,000.00
220120104	Internet Charges	13,885.00
220120105	Other Expenses-Transferred Institutions	238,758.00
220120107	Refreshment Charges - Committee Meetings	119,590.00
220120108	Refreshment Charges - Other Meetings	18,600.00
220200101	Purchase Of Books	8,750.00
220200102	Purchase Of News Paper	181,036.00
220210101	Printing Charges	180,718.00
220210102	Stationery Expenses	162,708.00
220400101	Insurance Of Vehicles	32,754.00
220510102	Legal Expenses Other Than For Recoveries	38,500.00
220520199	Other Professional Fees Except Legal Expenses	4,972.00
220600101	Newspaper Advertisement Charges	42,449.00
220700101	Election Expenses - Printing Charges	27,190.00
220700103	Election Expenses - Other Expenses	12,120.00
220800101	Keralolsavam Expenses	150,000.00
220800104	Grama Sabha Expenses	162,000.00
220800105	Ceremonies, Entertainments And Receptions	47,320.00
220800109	Donations And Contributions As Per Governement Order	560,000.00
220800199	Other Administrative Expenses	306,392.00
	Total	2,837,692.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	2,232,063.00
230100104	Electricity Charges For Drinking Water Schemes	213.00
230100199	Electricity Charges For Other Operations	406.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	105,521.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	1,897.00
230110101	Water Charges For Kwa Street Taps	99,504.00
230300199	Consumption Of Stores - Other Stores	6,092.00
230400101	Vehicle Hire Charges	600.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	21,180.00
230500204	Repairs & Maintenance - Gravel Roads (Not Included In Plan)	10,000.00
230500402	Repairs & Maintenance -Bridges (Not Included In Annual Plan)	7,610.00
230500501	Drinking Water - Sources (Open Wells, Bore Wells, Tube Wells, Tanks Etc.)	600.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	26,189.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	15,046.00
230800099	Other Operating & Maintenance Expenses	79,250.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	3,300.00
230800109	Clearance Of Silt From Drains	26,300.00
230800110	Sanitation Expenses	230,000.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
	Total	2,865,771.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	299.00
	Total	299.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	22,950.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	160,000.00
250100012	Agriculture - Paddy - Barren Land Cultivation	266,050.00
250100102	Coconut-Biofertiliser Distribution	560,000.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	79,000.00
250100301	Vegetables-Seed Distribution	48,140.00
250100302	Vegetables-Tender Plants Distribution	96,600.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	231,000.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	1,672,515.00
250100403	Plantain-Fertiliser Distribution	150,000.00
250100901	Floriculture-Seed Distribution	48,000.00
250102208	Water Conservation	3,000,000.00
250101901	Providing Individual Facilities-Pumb Set (Individual)	199,252.00
250102201	Water Conservation-Water Conservation-Plantation	923,546.00
250102202	Water Conservation-Water Conservation- Lake Maintenance	3,372,707.00
250104009	Agriculture - Cereal Crops	60,000.00
250110001	Cow-Providing Animals	420,000.00
250110007	Calf-Providing Animals	176,000.00
250110008	Poultry-Providing Birds	949,200.00
250110012	Quail-Providing Birds	79,100.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	700,000.00
250110202	Disease Control-Control Of Stray Dogs	100,000.00
250110203	Disease Control-Anti-Rabis Programmes	8,900.00
250110303	Protection Of Animals - Minerals, Dewormer	98,400.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	646,410.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	892,753.00
	Total	14,960,523.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100001	Pre-Primary Education-Maintenance Of Sanitation Facilities In Government School	284,800.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100109	Primary Education - Breakfast For School Children	199,764.00
251100208	Secondary Education-Providing Sanitation Facilities In Aided School	5,000.00
251100601	Education Related Activties-Development Of Educational Quality	218,882.00
251100605	Education Related Activties-Ssa Share	1,100,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	860,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	150,000.00
251110001	Medical Institution-Alloppathy-Waste Processing	898,142.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	723,949.00
251110009	Medical Institution-Alloppathy-Repair Of Equipments	62,112.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	1,876,954.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	794,914.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	704,149.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	600,000.00
251110501	Health Related Activties-Palliative Care	1,144,927.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	57,082.00
251110506	Health Related Activties-Immunisation Activity	450,000.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	1,748,148.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	330,290.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	316,635.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	700,000.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	1,176,773.00
251130101	Public Programmes-Maintenance Of Sanitary Houses In Public Places	24,998.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	380,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	1,143,034.00
251130701	Information and Knowledge Dissemination Capacity Development	25,000.00
251140004	Housing-Individual Programmes-House Construction	1,529,768.00
251140005	Housing-Individual Programmes-Renovation Of Houses	3,782,407.00
251140006	Housing-Individual Programmes-Self Construction Of House	3,670,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,175,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,250,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	184,915.00
251150208	Welfare Of The Aged-Oldage Caring Activity	435,606.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	98,489.00
251150401	Welfare Of Mentally And Physically Challenged Persons-Maintenance Of Government Centres For Physically And Mentally Challenged Persons	120,384.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	4,888,370.00
251150404	Welfare Of Mentally And Physically Challenged Persons-Specially Tri Cycle	52,281.00
251150406	Welfare of the Physically and Mentally challenged - Early Detection and Intervention Clinics	246,400.00
251150510	Social Security - Giving Bed to Old Age people	431,248.00
251150511	Social Security - Repair and Service Center for Equipments assisting Differently Abled	50,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	611,107.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,535,754.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	19,906.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	890,170.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	1,327,214.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	15,750.00
251160105	Other Nutritious Distribution Programmes-Food For The Poor Patient Hault At Hospital	22,319.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	17,682.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	670,071.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	34,000.00
251170102	Related Programmes For Anganwadi-Honouraium For Anganwadi Helpers	2,014,800.00
251170103	Related Programmes For Anganwadi-Physicall And Mentally Challengers	49,500.00
251170104	Anganwadi Related Services	15,000.00
251190001	Non Conventional Energy (Public)-Solar Panel	250,000.00
251200001	Electric Line-Post Re-Arrangement	61,967.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	40,000.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	138,853.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	414,735.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	44,370.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	22,441.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	20,000.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	27,703.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	238,120.00
251240701	Contribution As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	200,000.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	369,044.00
	Total	43,940,927.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252110001	Roads-Retarring	5,602,105.00
252110002	Roads-Patch Work	536,731.00
252110003	Roads-Side Wall	3,573,503.00
252110004	Roads-Concretting	11,598,967.00
252110005	Roads-Drainage Renovation	6,386,731.00
252110008	Roads - Road works with interlocking & concrete blocks	997,141.00
252110101	Footpaths-Renovation Of Footpaths	3,109,544.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	599,803.00
252120101	Other Buildings-Renovation Of Building	684,725.00
252140204	Contribution as per GO - Infrastructure	180,386.00
	Total	33,269,636.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	31,890,068.00
	Total	31,890,068.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	53,395,400.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	6,191,200.00
254200104	State Sponsored Schemes- Widow Pension	31,432,200.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	4,198,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	8,353,700.00
	Total	103,570,900.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	181,940.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,891,835.00
	Total	2,073,775.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	1,177,484.00
272300101	Depreciation - Roads & Bridges	38,986,162.00
272310101	Depreciation -Sewerage & Drainage	300,160.00
272320101	Depreciation -Waterways	1,234.00
272330101	Depreciation -Public Lighting	908,935.00
272400101	Depreciation- Plant & Machinery	157,610.00
272500101	Depreciation- Vehicles	364,575.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272600101	Depreciation - Office & Other Equipments	551,162.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	1,263,491.00
272800101	Depreciation - Other Fixed Assets	3,314,992.00
	Total	47,025,805.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	2,322,965.00
	Total	2,322,965.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	335,678.00
190200101	Prior Period Income - Rent From Building	-1,199,981.00
190200401	Prior Period Income - Other Incomes	-255,246.00
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	159,531.00
	Total	-960,018.00