



Chathamangalam Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	3,182,420.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	42,409.00
140000000	Fees & User Charges	I-4	7,565,874.00
150000000	Sales & Hire Charges	I-5	200.00
160000000	Revenue Grants, Contributions & Compensation	I-6	-115,000.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	0.00
180000000	Other Income	I-9	13,373.00
A	Total - INCOME		244,024,125.00
210000000	Establishment Expenses	I-10	10,658,252.00
220000000	Administrative Expenses	I-11	845,586.00
230000000	Operations & Maintenance	I-12	1,704,711.00
240000000	Interest & Finance Charges	I-13	0.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	20,601.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	14,749,590.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	446,851.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	0.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	0.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	134,363.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	0.00
190000000	Prior Period Income	I-19	41,300.00
110000000	Tax Revenue	I-1	17,231,299.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	371,252.00
140000000	Fees & User Charges	I-4	11,087,424.00
150000000	Sales & Hire Charges	I-5	155,176.00
160000000	Revenue Grants, Contributions & Compensation	I-6	202,822,788.00
170000000	Income from Investments	I-7	38,919.00
171000000	Interest Earned	I-8	1,625,443.00
180000000	Other Income	I-9	2,548.00
A	Total - INCOME		244,024,125.00
210000000	Establishment Expenses	I-10	16,405,394.00
220000000	Administrative Expenses	I-11	1,813,741.00
230000000	Operations & Maintenance	I-12	3,394,814.00
240000000	Interest & Finance Charges	I-13	1,210.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	6,567,797.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	74,905,968.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	9,826,501.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	31,483,434.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	60,697,300.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	34,022.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	109,208.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	2,179,316.00
190000000	Prior Period Income	I-19	814,632.00
B	B - Total : EXPENDITURE		235,978,659.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		8,045,466.00
190000000	Prior period Income	I-19	855,932.00
290000000	Prior period Expenses	I-18	1,675,688.00
290000000	Prior period Expenses	I-18	1,783,916.00
D	Net Difference	I-19 - I-18	1,634,388.00
D	Net Difference	I-19 - I-18	927,984.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		8,973,450.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,217,133.00
110100102	Property Tax On Non-Residential Buildings	6,685,860.00
110200101	Profession Tax - Institutions	29,650.00
110200102	Profession Tax - Employees	6,551,856.00
110200105	Profession Tax - Traders	746,800.00
	Total	3,182,420.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	347,980.00
130300101	Rent From Auditoriums And Halls	22,822.00
130400101	Daily Rentals From Local body Properties	450.00
	Total	42,409.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	2,100.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	15.00
140100203	Birth Registration -After 1 Year - Late Fee	20.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	30.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	85.00
140100303	Death Registration -After 1 Year - Late Fee	140.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	464,380.00
140110102	Licence Fees For Lodges	100.00
140110109	Licence Fees For Domestic Dogs And Pigs	3,250.00
140120101	Permit Fee For Construction Of Buildings	5,483,576.00
140120102	Permit Fee For Installation Of Machinery	4,500.00
140120104	Permit Fee For Running Machinery	14,260.00
140120105	Fee for Building Regularisation	3,549,294.00
140120106	Permit fee for land development	44,918.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140130101	Fee for Issue Of Birth Certificate	5.00
140130106	Fee for Issue Of Death Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	22.00
140130108	Death Regn.- Fee For Non Availability Certificate	72.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	14,700.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	10,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	3,000.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	5,560.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	700.00
140130119	Fees For Extracts As Per RTI Act	615.00
140130199	Fees For Other Certificates Or Extracts	30.00
140200101	Penalties And Fines - Penal Interest	196,225.00
140200106	Penalties And Fines - Marriage Registration	17,600.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	2,550.00
140200109	Penalties For Violation Of Act	1,000.00
140200110	Penalties And Fines - Ownership Change	75,000.00
140200199	Penalties And Fines - Other Penalties	109,971.00
140400101	Notice Fee	21,576.00
140400102	Warrant Fee	40.00
140400106	Search Fee - Birth Registration	134.00
140400107	Compounding Fee	50.00
140400109	Application Fee	782,086.00
140400115	Search Fee - Death Registration	328.00
140400199	Other Fees	19,022.00
140500111	Other User Charges Collected	27,630.00
140500202	Market Receipts	160,000.00
140500209	Restoration Charges For Road Cutting	42,535.00
	Total	7,565,874.00

I-5 Sales & Hire Charges

Code	Head	Amount (Rs.)
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I-5 Sales & Hire Charges

Code	Head	Amount (Rs.)
150100110	Receipts from Sale Of Timber	15,309.00
150110101	Receipts from Sale Of Tender Forms	139,867.00
	Total	200.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100101	Development Fund - General	25,878,071.00
160100102	Development Fund - Special Component Plan	12,505,550.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	4,192,894.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,260,126.00
160100401	Maintenance Fund - Road Assets	2,097,372.00
160100402	Maintenance Fund - Non-Road Assets	6,640,405.00
160100501	General Purpose Fund/Fund For Traditional Functions	21,459,600.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	31,519,556.00
160100630	Member Of Parliament Local Area Development Scheme	400,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	1,710,915.00
160100689	Vimukthi Grant	11,282.00
160100720	Housing-Grant	16,050,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	16,460,200.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
160100743	State Sponsored Schemes -National Old Age Pension	30,094,700.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	6,194,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,227,400.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,631,000.00
160100767	Grants/Funds for Pandemic/Epidemic Control -Revenue Expenses	144,195.00
160100769	Suchitwa Mission Grant	1,181,076.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	533,000.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	1,212,111.00
160100907	Integrated Child Development Scheme	2,950,456.00
160102601	Beneficiary Contribution (Utilised)	480,532.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	4,022,030.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,876,317.00
	Total	-115,000.00

I-7 Income from Investments

Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	38,919.00
	Total	0.00

I-8 Interest Earned

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	1,625,443.00
	Total	0.00

I-9 Other Income

Code	Head	Amount (Rs.)
180400199	Recovery From Employees - Others	2,548.00

I-9 Other Income

Code	Head	Amount (Rs.)
	Total	13,373.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,013,904.00
210100102	Salaries - Permanent Staff	9,492,610.00
210100105	Salaries - Part Time Contingent Staff	192,958.00
210100106	Salaries - Contract Staff	275,234.00
210100107	Salaries - Honorarium Staff	18,120.00
210100201	Wages - Daily Wages Staff	447,875.00
210100302	Bonus - Permanent Staff	32,000.00
210100306	Telephone Charges-Secretary	3,881.00
210200102	Travelling Allowances - Permanent Staff	114,195.00
210200204	Uniform Allowance	8,700.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	27,500.00
210200209	Special Festival Allowance - Contract Staff	11,000.00
210200210	Special Festival Allowance-Daily Wages Staff	27,000.00
210200212	Spectacle Allowance	3,000.00
210200299	Other Benefits And Allowances	456,534.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	9,145.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,728,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	12,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	34,250.00
210200404	Sitting Fee Of Members	173,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	8,314.00
210200504	Travelling Allowance Of Members	40,434.00
210300102	Pension Contributions - Permanent Staff	1,099,905.00
210300111	Contributory Pension (NPS) - Localbody Share	338,846.00
210300203	Leave Surrender - Permanent Staff	103,477.00
210400103	Terminal Leave Encashment-Contingent Staff	75,562.00
	Total	10,658,252.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220100301	Land Tax	6,415.00
220100302	Vehicle Tax	110.00
220110101	Electricity Charges - Office	106,183.00
220110102	Electricity Charges - Transferred Institutions	311,732.00
220110103	Water Charges - Office	16,980.00
220110104	Water Charges - Transferred Institutions	12,189.00
220110199	Other Office Maintenance Expenses	6,561.00
220120101	Telephone Expenses - Office	38,811.00
220120102	Telephone Expenses - Transferred Institutions	34,603.00
220120103	Postage Expenses	40,590.00
220120104	Internet Charges	27,252.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220120106	Rent-Transferred Institutions	11,340.00
220120107	Refreshment Charges - Committee Meetings	83,131.00
220120108	Refreshment Charges - Other Meetings	44,972.00
220200102	Purchase Of News Paper	95,790.00
220200103	Purchase Of Periodicals	9,450.00
220210101	Printing Charges	110,538.00
220210102	Stationery Expenses	265,220.00
220400101	Insurance Of Vehicles	34,475.00
220510102	Legal Expenses Other Than For Recoveries	45,000.00
220520199	Other Professional Fees Except Legal Expenses	11,217.00
220600199	Other Advertisement & Publicity Charges	81,682.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	71,160.00
220800104	Grama Sabha Expenses	49,800.00
220800109	Donations And Contributions As Per Governement Order	77,000.00
220800199	Other Administrative Expenses	219,540.00
	Total	845,586.00

I-12 Operations & Maintenance

Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,013,806.00
230100104	Electricity Charges For Drinking Water Schemes	2,462.00
230100199	Electricity Charges For Other Operations	2,914.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	105,980.00
230110101	Water Charges For Kwa Street Taps	1,890,248.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	2,558.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	71,919.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	52,050.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	46,690.00
230509901	Repairs & Maintenance -Other Fixed Assets	16,147.00
230800099	Other Operating & Maintenance Expenses	13,624.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	5,500.00
230800110	Sanitation Expenses	170,916.00
	Total	1,704,711.00

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	1,210.00
	Total	0.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	83,000.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	441,484.00
250100102	Coconut-Biofertiliser Distribution	302,923.00
250100103	Coconut-Fertiliser Distribution	308,905.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100201	Arecanut-Tender Plants Distribution	180,000.00
250100301	Vegetables-Seed Distribution	24,800.00
250100302	Vegetables-Tender Plants Distribution	100,000.00
250100303	Vegetables-Biofertiliser Distribution	125,600.00
250100304	Vegetables-Fertiliser Distribution	24,800.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	47,776.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	24,800.00
250100403	Plantain-Fertiliser Distribution	400,000.00
250101507	Agricultural Development-Infrastructure Facilities-Reparing Of The Equipments Of Krishi Bhavan And Other Agricultural Institutions	119,480.00
250101608	Agricultural Related Facilities - Subsidy For Agri Based Services	518,094.00
250101901	Providing Individual Facilities-Pumb Set (Individual)	36,600.00
250104201	Haritha Keralam - Green House	33,580.00
250105101	Legumes - Supply of Seedling	32,000.00
250110008	Poultry-Providing Birds	585,600.00
250110015	Poultry- Terrace Farming (Hen)	48,800.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	500,000.00
250110202	Disease Control-Control Of Stray Dogs	44,910.00
250110204	Control of diceases -ABC Programme	100,000.00
250110303	Protection Of Animals - Minerals, Dewormer	288,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	829,290.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	927,355.00
250130317	Inland Pisciculture	40,000.00
250190001	Contribution As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	400,000.00
	Total	20,601.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100101	Primary Education-Maintenance Of Sanitation Facilities In Government School	624,167.00
251100605	Education Related Activties-Ssa Share	1,000,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	302,276.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	257,724.00
251101002	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Furniture For The Library Of LSGI's	159,270.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	123,489.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	776,487.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	700,000.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,057,024.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,046,500.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	95,915.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,550,000.00
251110501	Health Related Activties-Palliative Care	1,504,554.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	121,834.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	105,618.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	118,014.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	461,700.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	2,152,079.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	790,930.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	1,145,001.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	1,867,320.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	357,579.00
251130301	Cremetorium-Maintenance Of Public Crematorium	336,431.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	2,026,874.00
251140004	Housing-Individual Programmes-House Construction	17,290,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,362,500.00
251140006	Housing-Individual Programmes-Self Construction Of House	20,360,201.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	474,000.00
251150006	Child Welfare-Bala Sabha Programmes	48,000.00
251150102	Women Welfare-Financial Assistance For Marriage	500,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	136,000.00
251150301	Welfare Of Destitutes-Ashraya- Housing	200,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	250,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,731,000.00
251150508	Social Security- Gender Desk	93,520.00
251150510	Social Security - Giving Bed to Old Age people	211,584.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,911,035.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	3,409,780.00
251160108	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Sisumandiram Below 5 Years Old	333,172.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	81,630.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	24,936.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,839,600.00
251200001	Electric Line-Post Re-Arrangement	36,262.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	941,458.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	647,593.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institiions	901,185.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	393,296.00
251240704	Projects As Per Govt Order-Draught Relief Related Activities (G.O. No.838/2014 Lsgd.Dt.21.03.2014)	659,830.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	388,600.00
	Total	14,749,590.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252110001	Roads-Retarring	2,632,568.00
252110003	Roads-Side Wall	369,304.00
252110004	Roads-Concretting	2,071,314.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	376,802.00
252120002	Local Self Government Institution Officer Building-Renovation Of Side Wall	92,658.00
252120004	Local Self Government Institution Officer Building-Maintenance Of Furniture	138,280.00
252120101	Other Buildings-Renovation Of Building	3,675,474.00
252140002	Financial Contribution For Transportation-Contribution For R.I.D.F Road Plan	470,101.00
	Total	446,851.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	31,483,434.00
	Total	0.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	30,094,700.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	6,194,000.00
254200104	State Sponsored Schemes- Widow Pension	16,460,200.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,631,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,227,400.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
	Total	0.00

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	34,022.00
	Total	134,363.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off

Code	Head	Amount (Rs.)
270300101	Property Tax Written Off	109,208.00
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments

Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation

Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	40,608.00
272300101	Depreciation - Roads & Bridges	1,933,690.00
272310101	Depreciation -Sewerage & Drainage	26,527.00
272320101	Depreciation -Waterways	37,370.00
272330101	Depreciation -Public Lighting	72,387.00
272600101	Depreciation - Office & Other Equipments	41,117.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	27,617.00
	Total	0.00

I-18 Prior Period Expenditure

Code	Head	Amount (Rs.)
290800501	Prior Period Expenses - Programme Expenses	108,228.00
	Total	1,675,688.00

I-19 Prior Period Income

Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	726,447.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	900.00
190200101	Prior Period Income - Rent From Building	36,000.00
190200201	Prior Period Income - License Fees	500.00
190200401	Prior Period Income - Other Incomes	-3,115.00
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	53,900.00
	Total	41,300.00

I-1 Tax Revenue

Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,217,133.00
110100102	Property Tax On Non-Residential Buildings	6,685,860.00
110200101	Profession Tax - Institutions	29,650.00
110200102	Profession Tax - Employees	6,551,856.00
110200105	Profession Tax - Traders	746,800.00
	Total	17,231,299.00

I-2 Assigned Revenue & Compensation

Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties

Code	Head	Amount (Rs.)
130100101	Rent From Buildings	347,980.00
130300101	Rent From Auditoriums And Halls	22,822.00
130400101	Daily Rentals From Local body Properties	450.00
	Total	371,252.00

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	2,100.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	15.00
140100203	Birth Registration -After 1 Year - Late Fee	20.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	30.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	85.00
140100303	Death Registration -After 1 Year - Late Fee	140.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	464,380.00
140110102	Licence Fees For Lodges	100.00
140110109	Licence Fees For Domestic Dogs And Pigs	3,250.00
140120101	Permit Fee For Construction Of Buildings	5,483,576.00
140120102	Permit Fee For Installation Of Machinery	4,500.00
140120104	Permit Fee For Running Machinery	14,260.00
140120105	Fee for Building Regularisation	3,549,294.00

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140120106	Permit fee for land development	44,918.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140130101	Fee for Issue Of Birth Certificate	5.00
140130106	Fee for Issue Of Death Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	22.00
140130108	Death Regn.- Fee For Non Availability Certificate	72.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	14,700.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	10,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	3,000.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	5,560.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	700.00
140130119	Fees For Extracts As Per RTI Act	615.00
140130199	Fees For Other Certificates Or Extracts	30.00
140200101	Penalties And Fines - Penal Interest	196,225.00
140200106	Penalties And Fines - Marriage Registration	17,600.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	2,550.00
140200109	Penalties For Violation Of Act	1,000.00
140200110	Penalties And Fines - Ownership Change	75,000.00
140200199	Penalties And Fines - Other Penalties	109,971.00
140400101	Notice Fee	21,576.00
140400102	Warrant Fee	40.00
140400106	Search Fee - Birth Registration	134.00
140400107	Compounding Fee	50.00
140400109	Application Fee	782,086.00
140400115	Search Fee - Death Registration	328.00
140400199	Other Fees	19,022.00
140500111	Other User Charges Collected	27,630.00
140500202	Market Receipts	160,000.00
140500209	Restoration Charges For Road Cutting	42,535.00
	Total	11,087,424.00

I-5 Sales & Hire Charges

Code	Head	Amount (Rs.)
150100110	Receipts from Sale Of Timber	15,309.00
150110101	Receipts from Sale Of Tender Forms	139,867.00
	Total	155,176.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100101	Development Fund - General	25,878,071.00
160100102	Development Fund - Special Component Plan	12,505,550.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	4,192,894.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,260,126.00
160100401	Maintenance Fund - Road Assets	2,097,372.00
160100402	Maintenance Fund - Non-Road Assets	6,640,405.00
160100501	General Purpose Fund/Fund For Traditional Functions	21,459,600.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	31,519,556.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100630	Member Of Parliament Local Area Development Scheme	400,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	1,710,915.00
160100689	Vimukthi Grant	11,282.00
160100720	Housing-Grant	16,050,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	16,460,200.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00
160100743	State Sponsored Schemes -National Old Age Pension	30,094,700.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	6,194,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,227,400.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,631,000.00
160100767	Grants/Funds for Pandemic/Epidemic Control -Revenue Expenses	144,195.00
160100769	Suchitwa Mission Grant	1,181,076.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	533,000.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	1,212,111.00
160100907	Integrated Child Development Scheme	2,950,456.00
160102601	Beneficiary Contribution (Utilised)	480,532.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	4,022,030.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,876,317.00
	Total	202,822,788.00

I-7 Income from Investments

Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	38,919.00
	Total	38,919.00

I-8 Interest Earned

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	1,625,443.00
	Total	1,625,443.00

I-9 Other Income

Code	Head	Amount (Rs.)
180400199	Recovery From Employees - Others	2,548.00
	Total	2,548.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,013,904.00
210100102	Salaries - Permanent Staff	9,492,610.00
210100105	Salaries - Part Time Contingent Staff	192,958.00
210100106	Salaries - Contract Staff	275,234.00
210100107	Salaries - Honorarium Staff	18,120.00
210100201	Wages - Daily Wages Staff	447,875.00
210100302	Bonus - Permanent Staff	32,000.00
210100306	Telephone Charges-Secretary	3,881.00
210200102	Travelling Allowances - Permanent Staff	114,195.00
210200204	Uniform Allowance	8,700.00
210200206	Special Festival Allowance -Secretary	2,750.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210200207	Special Festival Allowance - Permanent Staff	27,500.00
210200209	Special Festival Allowance - Contract Staff	11,000.00
210200210	Special Festival Allowance-Daily Wages Staff	27,000.00
210200212	Spectacle Allowance	3,000.00
210200299	Other Benefits And Allowances	456,534.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	9,145.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,728,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	12,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	34,250.00
210200404	Sitting Fee Of Members	173,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	8,314.00
210200504	Travelling Allowance Of Members	40,434.00
210300102	Pension Contributions - Permanent Staff	1,099,905.00
210300111	Contributory Pension (NPS) - Localbody Share	338,846.00
210300203	Leave Surrender - Permanent Staff	103,477.00
210400103	Terminal Leave Encashment-Contingent Staff	75,562.00
	Total	16,405,394.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220100301	Land Tax	6,415.00
220100302	Vehicle Tax	110.00
220110101	Electricity Charges - Office	106,183.00
220110102	Electricity Charges - Transferred Institutions	311,732.00
220110103	Water Charges - Office	16,980.00
220110104	Water Charges - Transferred Institutions	12,189.00
220110199	Other Office Maintenance Expenses	6,561.00
220120101	Telephone Expenses - Office	38,811.00
220120102	Telephone Expenses - Transferred Institutions	34,603.00
220120103	Postage Expenses	40,590.00
220120104	Internet Charges	27,252.00
220120106	Rent-Transferred Institutions	11,340.00
220120107	Refreshment Charges - Committee Meetings	83,131.00
220120108	Refreshment Charges - Other Meetings	44,972.00
220200102	Purchase Of News Paper	95,790.00
220200103	Purchase Of Periodicals	9,450.00
220210101	Printing Charges	110,538.00
220210102	Stationery Expenses	265,220.00
220400101	Insurance Of Vehicles	34,475.00
220510102	Legal Expenses Other Than For Recoveries	45,000.00
220520199	Other Professional Fees Except Legal Expenses	11,217.00
220600199	Other Advertisement & Publicity Charges	81,682.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	71,160.00
220800104	Grama Sabha Expenses	49,800.00
220800109	Donations And Contributions As Per Governement Order	77,000.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220800199	Other Administrative Expenses	219,540.00
	Total	1,813,741.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,013,806.00
230100104	Electricity Charges For Drinking Water Schemes	2,462.00
230100199	Electricity Charges For Other Operations	2,914.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	105,980.00
230110101	Water Charges For Kwa Street Taps	1,890,248.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	2,558.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	71,919.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	52,050.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	46,690.00
230509901	Repairs & Maintenance -Other Fixed Assets	16,147.00
230800099	Other Operating & Maintenance Expenses	13,624.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	5,500.00
230800110	Sanitation Expenses	170,916.00
	Total	3,394,814.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	1,210.00
	Total	1,210.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	83,000.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	441,484.00
250100102	Coconut-Biofertiliser Distribution	302,923.00
250100103	Coconut-Fertiliser Distribution	308,905.00
250100201	Arecanut-Tender Plants Distribution	180,000.00
250100301	Vegetables-Seed Distribution	24,800.00
250100302	Vegetables-Tender Plants Distribution	100,000.00
250100303	Vegetables-Biofertiliser Distribution	125,600.00
250100304	Vegetables-Fertiliser Distribution	24,800.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	47,776.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	24,800.00
250100403	Plantain-Fertiliser Distribution	400,000.00
250101507	Agricultural Development-Infrastructure Facilities-Reparing Of The Equipments Of Krishi Bhavan And Other Agricultural Institutions	119,480.00
250101608	Agricultural Related Facilities - Subsidy For Agri Based Services	518,094.00
250101901	Providing Individual Facilities-Pumb Set (Individual)	36,600.00
250104201	Haritha Keralam - Green House	33,580.00
250105101	Legumes - Supply of Seedling	32,000.00
250110008	Poultry-Providing Birds	585,600.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250110015	Poultry- Terrace Farming (Hen)	48,800.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	500,000.00
250110202	Disease Control-Control Of Stray Dogs	44,910.00
250110204	Control of diseases -ABC Programme	100,000.00
250110303	Protection Of Animals - Minerals, Dewormer	288,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	829,290.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	927,355.00
250130317	Inland Pisciculture	40,000.00
250190001	Contribution As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	400,000.00
	Total	6,567,797.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100101	Primary Education-Maintenance Of Sanitation Facilities In Government School	624,167.00
251100605	Education Related Activties-Ssa Share	1,000,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	302,276.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	257,724.00
251101002	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Furniture For The Library Of LSGI's	159,270.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	123,489.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	776,487.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	700,000.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,057,024.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,046,500.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	95,915.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,550,000.00
251110501	Health Related Activties-Palliative Care	1,504,554.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	121,834.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	105,618.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	118,014.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	461,700.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	2,152,079.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	790,930.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	1,145,001.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	1,867,320.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	357,579.00
251130301	Cremetorium-Maintenance Of Public Crematorium	336,431.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	2,026,874.00
251140004	Housing-Individual Programmes-House Construction	17,290,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,362,500.00
251140006	Housing-Individual Programmes-Self Construction Of House	20,360,201.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	474,000.00
251150006	Child Welfare-Bala Sabha Programmes	48,000.00
251150102	Women Welfare-Financial Assistance For Marriage	500,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	136,000.00
251150301	Welfare Of Destitutes-Ashraya- Housing	200,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	250,000.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,731,000.00
251150508	Social Security- Gender Desk	93,520.00
251150510	Social Security - Giving Bed to Old Age people	211,584.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,911,035.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	3,409,780.00
251160108	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Sisumandiram Below 5 Years Old	333,172.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	81,630.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	24,936.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,839,600.00
251200001	Electric Line-Post Re-Arrangement	36,262.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	941,458.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	647,593.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institiions	901,185.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	393,296.00
251240704	Projects As Per Govt Order-Draught Relief Related Activities (G.O. No.838/2014 Lsgd.Dt.21.03.2014)	659,830.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	388,600.00
	Total	74,905,968.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252110001	Roads-Retarring	2,632,568.00
252110003	Roads-Side Wall	369,304.00
252110004	Roads-Concretting	2,071,314.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	376,802.00
252120002	Local Self Government Institution Officer Building-Renovation Of Side Wall	92,658.00
252120004	Local Self Government Institution Officer Building-Maintenance Of Furniture	138,280.00
252120101	Other Buildings-Renovation Of Building	3,675,474.00
252140002	Financial Contribution For Transportation-Contribution For R.I.D.F Road Plan	470,101.00
	Total	9,826,501.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	31,483,434.00
	Total	31,483,434.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	30,094,700.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	6,194,000.00
254200104	State Sponsored Schemes- Widow Pension	16,460,200.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,631,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,227,400.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	90,000.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
	Total	60,697,300.00

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	34,022.00
	Total	34,022.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off

Code	Head	Amount (Rs.)
270300101	Property Tax Written Off	109,208.00
	Total	109,208.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments

Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation

Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	40,608.00
272300101	Depreciation - Roads & Bridges	1,933,690.00
272310101	Depreciation -Sewerage & Drainage	26,527.00
272320101	Depreciation -Waterways	37,370.00
272330101	Depreciation -Public Lighting	72,387.00
272600101	Depreciation - Office & Other Equipments	41,117.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	27,617.00
	Total	2,179,316.00

I-18 Prior Period Expenditure

Code	Head	Amount (Rs.)
290800501	Prior Period Expenses - Programme Expenses	108,228.00
	Total	108,228.00

I-19 Prior Period Income

Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	726,447.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	900.00
190200101	Prior Period Income - Rent From Building	36,000.00
190200201	Prior Period Income - License Fees	500.00
190200401	Prior Period Income - Other Incomes	-3,115.00

I-19 Prior Period Income

Code	Head	Amount (Rs.)
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	53,900.00
	Total	814,632.00