



Vellamunda Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	13,001,789.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	721,200.00
140000000	Fees & User Charges	I-4	6,031,780.00
150000000	Sales & Hire Charges	I-5	17,100.00
160000000	Revenue Grants, Contributions & Compensation	I-6	319,350,292.00
170000000	Income from Investments	I-7	516,615.00
171000000	Interest Earned	I-8	692,734.00
180000000	Other Income	I-9	51,063.00
A	Total - INCOME		340,382,573.00
210000000	Establishment Expenses	I-10	15,506,153.00
220000000	Administrative Expenses	I-11	2,568,667.00
230000000	Operations & Maintenance	I-12	3,350,949.00
240000000	Interest & Finance Charges	I-13	8,000.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	18,507,486.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	93,665,616.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	26,616,651.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	86,627,340.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	78,259,400.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,936,357.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	8,280,033.00
190000000	Prior Period Income	I-19	288,467.00
B	B - Total : EXPENDITURE		336,326,652.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		4,055,921.00
190000000	Prior period Income	I-19	288,467.00
290000000	Prior period Expenses	I-18	-881,148.00
D	Net Difference	I-19 - I-18	-592,681.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		3,463,240.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,476,339.00
110100102	Property Tax On Non-Residential Buildings	6,726,928.00
110200101	Profession Tax - Institutions	27,500.00
110200102	Profession Tax - Employees	2,149,202.00
110200105	Profession Tax - Traders	621,820.00
	Total	13,001,789.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	721,200.00
	Total	721,200.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	850.00
140100203	Birth Registration -After 1 Year - Late Fee	130.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	34.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	120.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	367,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,000.00
140120101	Permit Fee For Construction Of Buildings	3,259,861.00
140120105	Fee for Building Regularisation	1,631,921.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,000.00
140130101	Fee for Issue Of Birth Certificate	40.00
140130104	Fee for Name Inclusion After School Admission	15.00
140130107	Birth Registration - Fee For Non Availability Certificate	80.00
140130108	Death Regn.- Fee For Non Availability Certificate	66.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	12,500.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	9,700.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	4,000.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	5,240.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	700.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130119	Fees For Extracts As Per RTI Act	9.00
140130199	Fees For Other Certificates Or Extracts	798.00
140200101	Penalties And Fines - Penal Interest	125,847.00
140200103	Penalties And Fines - Compounding Fees	10,000.00
140200106	Penalties And Fines - Marriage Registration	19,700.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	800.00
140200109	Penalties For Violation Of Act	10,000.00
140200110	Penalties And Fines - Ownership Change	48,000.00
140200199	Penalties And Fines - Other Penalties	49,905.00
140400101	Notice Fee	22,750.00
140400102	Warrant Fee	10.00
140400106	Search Fee - Birth Registration	576.00
140400107	Compounding Fee	400.00
140400109	Application Fee	391,930.00
140400115	Search Fee - Death Registration	188.00
140500205	Lorry, Taxi And Other Vehicle Stand Receipts	31,800.00
140500209	Restoration Charges For Road Cutting	5,770.00
	Total	6,031,780.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	4,500.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	12,600.00
	Total	17,100.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	29,561,865.00
160100102	Development Fund - Special Component Plan	2,014,068.00
160100103	Development Fund - Tribal Sub-Plan	15,572,841.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,614,152.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	441,607.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,111,792.00
160100401	Maintenance Fund - Road Assets	17,478,779.00
160100402	Maintenance Fund - Non-Road Assets	8,955,910.00
160100501	General Purpose Fund/Fund For Traditional Functions	28,275,218.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	89,098,154.00
160100660	Rural Housing-Housing For All	19,530,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	846,367.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	23,608,600.00
160100743	State Sponsored Schemes -National Old Age Pension	33,781,800.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	13,087,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,563,000.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	218,800.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	380,868.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	1,064,313.00
160100907	Integrated Child Development Scheme	2,838,479.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	9,504,845.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	6,801,634.00
	Total	319,350,292.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	516,615.00
	Total	516,615.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	690,402.00
171800199	Other Interest	2,332.00
	Total	692,734.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	51,063.00
	Total	51,063.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	611,569.00
210100102	Salaries - Permanent Staff	7,406,453.00
210100105	Salaries - Part Time Contingent Staff	431,777.00
210100106	Salaries - Contract Staff	294,240.00
210100201	Wages - Daily Wages Staff	1,866,813.00
210100301	Bonus -Secretary	6,648.00
210100302	Bonus - Permanent Staff	24,000.00
210100303	Bonus -Contingent Staff	8,000.00
210100306	Telephone Charges-Secretary	2,584.00
210200101	Travelling Allowances - Secretary	43,739.00
210200102	Travelling Allowances - Permanent Staff	138,127.00
210200104	Travelling Allowances - Contract Staff	13,754.00
210200204	Uniform Allowance	2,700.00
210200207	Special Festival Allowance - Permanent Staff	27,500.00
210200209	Special Festival Allowance - Contract Staff	5,500.00
210200210	Special Festival Allowance-Daily Wages Staff	49,260.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	178,883.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200301	Monthly Honorarium - President/Chairperson/Mayor	142,750.00
210200303	Telephone Allowance - President/Chairperson/Mayor	8,818.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	128,100.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	305,100.00
210200306	Monthly Honorarium - Members/Councillors	1,571,424.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,582.00
210200401	Sitting Fee - President/Chairperson/Mayor	25,450.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	6,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	24,500.00
210200404	Sitting Fee Of Members	116,900.00
210200501	Travelling Allowance -President/Chairperson/Mayor	36,728.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	30,600.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	109,454.00
210200504	Travelling Allowance Of Members	455,478.00
210300102	Pension Contributions - Permanent Staff	571,754.00
210300111	Contributory Pension (NPS) - Localbody Share	346,592.00
210300202	Leave Surrender- Secretary	16,253.00
210300203	Leave Surrender - Permanent Staff	447,925.00
210300205	Leave Surrender - Part Time Contingent Staff	13,240.00
210300206	Leave Surrender- Contract Staff	32,958.00
	Total	15,506,153.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100301	Land Tax	352.00
220110101	Electricity Charges - Office	242,077.00
220110102	Electricity Charges - Transferred Institutions	54,071.00
220110104	Water Charges - Transferred Institutions	1,959.00
220110199	Other Office Maintenance Expenses	5,468.00
220120101	Telephone Expenses - Office	63,495.00
220120103	Postage Expenses	30,000.00
220120104	Internet Charges	1,174.00
220120107	Refreshment Charges - Committee Meetings	143,174.00
220120108	Refreshment Charges - Other Meetings	38,130.00
220200102	Purchase Of News Paper	6,480.00
220200103	Purchase Of Periodicals	19,016.00
220210101	Printing Charges	73,178.00
220210102	Stationery Expenses	219,912.00
220400101	Insurance Of Vehicles	34,182.00
220510102	Legal Expenses Other Than For Recoveries	72,500.00
220520199	Other Professional Fees Except Legal Expenses	5,250.00
220600101	Newspaper Advertisement Charges	5,891.00
220600199	Other Advertisement & Publicity Charges	2,250.00
220800101	Keralolsavam Expenses	39,100.00
220800105	Ceremonies, Entertainments And Receptions	7,500.00
220800107	Compensation Ordered By Court	25,000.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220800109	Donations And Contributions As Per Gouvernement Order	1,105,000.00
220800199	Other Administrative Expenses	373,508.00
	Total	2,568,667.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,133,755.00
230100199	Electricity Charges For Other Operations	14,720.00
230100201	Diesel, Petrol, Gas & Lubricants For President'S Vehicle	19,557.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	104,163.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	2,500.00
230110101	Water Charges For Kwa Street Taps	1,329,449.00
230300102	Consumption Of Stores - Bedding & Clothing	4,114.00
230300199	Consumption Of Stores - Other Stores	11,230.00
230400101	Vehicle Hire Charges	209,550.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	6,600.00
230500106	Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan)	12,581.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	37,900.00
230500203	Repairs & Maintenance - Metal Roads (Not Included In Plan)	18,900.00
230500499	Repairs & Maintenance -Culverts & Bridges - Others (Not Included In Annual Plan)	9,500.00
230500703	Repairs & Maintenance Electricity - Lamp Posts	23,393.00
230500803	Repairs & Maintenance - Waste Treatment Land Fill	6,000.00
230500899	Repairs & Maintenance - Waste Treatment Others	64,200.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	48,298.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	19,500.00
230500999	Repairs & Maintenance - Movable Assets Others	12,100.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	500.00
230800104	Expenses For Cutting Of Dangerous Trees	34,500.00
230800110	Sanitation Expenses	227,939.00
	Total	3,350,949.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240800101	Other Finance Expenses	8,000.00
	Total	8,000.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100004	Paddy-Lime Distribution	166,650.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	5,231,687.00
250100601	Horticulture-Tender Plants Distribution	105,000.00
250101104	Pepper-Lime Distribution	499,950.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250102006	Irrigation-Others-Maintenance Public Bore-Well For Irrigation	172,940.00
250104201	Haritha Keralam - Green House	27,150.00
250104401	Crops In Rubber Plantations - Fruits And Vegetable Farming	35,000.00
250104601	Agrarian Disease - Controll Of Pests	49,871.00
250105107	Legumes - Barren Land Cultivation	200,000.00
250110001	Cow-Providing Animals	1,883,490.00
250110008	Poultry-Providing Birds	630,000.00
250110014	Cow - Fodder For Milking Cow	1,381,800.00
250110101	Animal Husbandry-Infrastructure-Maintenance Of Veterinary Hospital	395,022.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	1,599,950.00
250110107	Animal Husbandry-Infrastructure - Cattleshed Renovation, Manure Pit and Urine Trough Construction	85,000.00
250120207	Machinery And Equipments-Milking Machine	90,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	4,275,922.00
250120403	Increasing Of Milk Production -Subsidy For Milk Of Insured Cow	1,381,800.00
250130317	Inland Pisciculture	128,000.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	168,254.00
	Total	18,507,486.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	1,002,108.00
251100601	Education Related Activties-Development Of Educational Quality	402,050.00
251100602	Education Related Activties-Special Food Distribution To Scheduled Tribal Students	1,326,434.00
251100605	Education Related Activties-Ssa Share	2,500,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	100,500.00
251100619	Schools Related Activities	89,038.00
251100803	Continuing Education - Assistance To Equivalence Examination	172,997.00
251101001	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Library Building Of Local Self Government Institutions	702,573.00
251101102	Periodicals-Prchases Of Periodicals	243,298.00
251110001	Medical Institution-Alloppathy-Waste Processing	826,293.00
251110007	Medical Institution-Alloppathy-Bio Medical Waste Management	27,879.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	1,055,378.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	282,325.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	748,797.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,435,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	550,000.00
251110501	Health Related Activties-Palliative Care	1,627,622.00
251110502	Health Related Activties-Medical Camp In Scheduled Tribes Asylum	199,991.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	1,462,831.00
251120001	Drinking Water Programmes-Individual-Construction Of New Open Well	181,624.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	230,239.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	464,813.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	29,288.00
251120106	Public Drinking Water Programmes-Improve Quality	2,216,604.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	647,534.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	338,515.00
251130105	General Cleaning	97,590.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	137,419.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	473,035.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	684,223.00
251130803	Solid Waste Management - Collection and Transportation	705,000.00
251130810	Solid Waste Management - Monitoring	55,427.00
251140004	Housing-Individual Programmes-House Construction	48,584,367.00
251140005	Housing-Individual Programmes-Renovation Of Houses	560,000.00
251140012	Housing-Individual Programmes - Survey For Landless And Houseless People	1,029,550.00
251150007	Child Welfare-Maintenance Of Government Institutions For Children	254,800.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	191,918.00
251150102	Women Welfare-Financial Assistance For Marriage	700,000.00
251150103	Women Welfare-Vigilance Committee Encouragement	318,745.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	735,270.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	300,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	174,692.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,454,370.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	73,500.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	4,345,016.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	3,702,592.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	591,697.00
251170102	Related Programmes For Anganwadi-Honourarium For Anganwadi Helpers	1,761,000.00
251170104	Anganwadi Related Services	15,000.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	720,910.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	202,308.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	593,354.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	1,227,980.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	202,425.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	273,135.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Instititions	68,400.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	28,525.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	335,182.00
251240201	Housing-Individual Programmes-Pmay Additional Share	120,000.00
251240401	Loan Repayment-Housing- Loan Repayment	2,105,555.00
251240704	Projects As Per Govt Order-Draught Relief Related Activities (G.O. No.838/2014 Lsgd.Dt.21.03.2014)	692,400.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	286,500.00
	Total	93,665,616.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	499,200.00
252100004	Street lights	725,000.00
252110001	Roads-Retarring	9,390,934.00
252110003	Roads-Side Wall	6,862,148.00
252110004	Roads-Concretting	2,391,147.00
252110101	Footpaths-Renovation Of Footpaths	898,841.00
252110201	Bridges-Renovation Of Bridges	947,624.00
252110301	Culverts-Renovation Of Culverts	340,746.00
252110501	Footbridges-Renovation Of Footbridge	40,358.00
252120004	Local Self Government Institution Officer Building-Maintenance Of Furniture	199,994.00
252120101	Other Buildings-Renovation Of Building	667,461.00
252130101	Side Walls-Sidewall Renovation For All Districts	348,321.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	3,304,877.00
	Total	26,616,651.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	86,627,340.00
	Total	86,627,340.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	33,781,800.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	13,087,200.00
254200104	State Sponsored Schemes- Widow Pension	23,608,600.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	218,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,563,000.00
	Total	78,259,400.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	147,600.00
256100108	Local Area Development Fund For Members Of Parliament- Revenue Expenses	317,251.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,470,814.00
256100117	Treatment expenses- Mahatma Gandhi NREGA/ AUEGS	692.00
	Total	2,936,357.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	812,073.00
272300101	Depreciation - Roads & Bridges	3,927,696.00
272310101	Depreciation -Sewerage & Drainage	991,871.00
272330101	Depreciation -Public Lighting	1,323,014.00
272500101	Depreciation- Vehicles	68,051.00
272600101	Depreciation - Office & Other Equipments	566,844.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	590,484.00
	Total	8,280,033.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,015,875.00
290800501	Prior Period Expenses - Programme Expenses	-1,897,023.00
	Total	-881,148.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	24,484.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	5,410.00
190200201	Prior Period Income - License Fees	2,000.00
190200401	Prior Period Income - Other Incomes	254,563.00
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	2,010.00
	Total	288,467.00