



Meenangadi Grama Panchayat Office

Form 1

2026-2027 NEW BUDGET en-us

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Opening Balance		74897155	22090358
	Revenue Receipt - 1			
	Tax Revenues - 110			
1	1100101 Property Tax (General)		13000000	14000000
2	1101001 Profession Tax – Employees		3200000	4000000
3	1101002 Profession Tax - Traders/ Institutions		1200000	1300000
	Total Tax Revenues		17400000	19300000
	Fees and User Charges - 140			
4	1401001 Private Hospital & Paramedical Institutions Registration Fee		10000	10000
5	1401101 License Fees for Enterprises		1000000	1200000
6	1401201 Fees for Construction of Buildings		7000000	8000000
7	1401399 Fees for Other Certificates or Extracts		60000	60000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
8	1402001 Penal Interest		600000	700000
9	1404099 Other Fees		600000	700000
10	1408001 Other Charges		1200000	1300000
	Total Fees and User Charges		10470000	11970000
Sale and Hire Charges - 150				
11	1501001 Receipts from Sale of Agricultural Products		30000	30000
12	1501101 Receipts from Sale of Forms		300000	300000
13	1501202 Receipts from Sale of Scrap		200000	200000
	Total Sale and Hire Charges		530000	530000
Revenue Grants, Contributions and Subsidies - 160				
14	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		8000000	1000000
15	1601012 Fund for Transferred Functions/ Schemes - Widow Pension		30000000	35000000
16	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1100000	1200000
17	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		8000000	9000000
18	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension		70000000	80000000
19	1601023 General Purpose Fund		23369000	29952000
20	1601080 Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		1450000	17400000
	Total Revenue Grants, Contributions and Subsidies		141919000	173552000
Income from Investments - 170				

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
21	1701001 Interest on Investments		2000000	2200000
	Total Income from Investments		2000000	2200000
Interest Earned - 171				
22	1711001 Interest from Bank Accounts		2000000	2500000
	Total Interest Earned		2000000	2500000
Rental Income - LB Properties - 130				
23	1301002 Rent from Stadium		0	1000000
24	1301003 Rent from Shopping Complex		4200000	4500000
25	1301009 Rent from Auditorium and Halls		1200000	1300000
26	1308099 Other Rents		10000	10000
	Total Rental Income		5410000	6810000
	Total Revenue Receipt		179729000	216862000
Capital Receipt - 2				
Grants, Contribution for Specific Purposes - 320				
27	3201004 Central Finance Commission Grant - Tied		8286000	9943200
28	3201005 Central Finance Commission Grant - Untied		5524000	6628800
29	3201020 Integrated Child Development Service		2209166	1800000
30	3201027 Swaccha Bharat Mission - Grameen		3069815	20000000
31	3201044 Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		80000000	200000000
32	3202001 Development Fund - General		39075147	39623000
33	3202002 Development Fund - Special Component Plan		2590000	2747000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
34	3202003 Development Fund - Tribal Sub-Plan		24955000	25713000
35	3202009 Maintenance Fund - Road Assets		38011000	39209000
36	3202010 Maintenance Fund - Non-Road Assets		19433761	15816000
37	3202021 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		0	124500000
38	3202037 Other Revenue Grants		98887847	0
39	3203001 Grant from Other Government Agencies		351000	400000
40	3208010 Beneficiary Contribution		394686	2000000
41	3208099 Other Grants & Contributions for Specific Purpose		13100000	10000000
42	3209001 Contribution to Joint Venture Projects from District Panchayat		0	20000000
43	3209002 Contribution to Joint Venture Projects from Block Panchayat		0	20000000
	Total Grants, Contribution for Specific Purposes		335887422	538380000
Secured Loans - 330				
44	3305003 Loan from K.U.R.D.F.C		49200000	129000000
	Total Secured Loans		49200000	129000000
Loans, Advances and Deposits - 460				
45	4601001 Festival Advance to Employees		100000	0
46	4605008 Revolving Fund		2000000	0
	Total Loans, Advances and Deposits		2100000	0
	Total Capital Receipt		387187422	667380000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
Revenue Expenditure - 3				
Establishment Expenses - 210				
47	2101001 Salaries -Secretary		2205757	2500000
48	2101003 Salaries - Permanent Staff		16282203	12000000
49	2101004 Salaries - Contract Staff		1262218	1400000
50	2101006 Salaries - Full time Contingent Staff		50000	0
51	2101007 Salaries - Part time Contingent Staff		595500	700000
52	2101101 Wages		1400000	1000000
53	2101201 Bonus		125000	125000
54	2101401 Honourarium		558850	650000
55	2102001 Travelling Allowances - Secretary		200000	200000
56	2102003 Travelling Allowances - Permanent Staff		300000	300000
57	2102004 Travelling Allowances - Temporary Staff		25000	20000
58	2102006 Other allowances - Secretary		90000	90000
59	2102008 Other allowances - Permanent Staff		450000	500000
60	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members		3000000	3000000
61	2102015 Uniforms		10000	10000
62	2102016 Other Benefits and Allowances		20000	20000
63	2102017 Festival Allowance		150000	150000
64	2102018 Spectacle Allowance		10000	10000
65	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and		500000	500000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Councillors/ members			
66	2102020 Telephone Allowance - Secretary		10000	10000
67	2102021 Telephone Allowance - Mayor/ Chairperson/ President		5000	5000
68	2102022 Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		5000	5000
69	2103001 Employer's Contribution to Pension Fund - Regular Employees		1000000	1300000
70	2103002 Employer's Contribution to Pension Fund - Contingent Employees		20000	200000
71	2103006 Employer's Contribution to NPS - Regular Employees		100000	300000
	Total Establishment Expenses		28374528	24995000
	Administrative Expenses - 220			
72	2201101 Office Electricity Expenses		300000	350000
73	2201199 Other Office Maintenance Expenses		100000	300000
74	2201201 Telephone Expenses/ Internet Charges		100000	100000
75	2201202 Postage Expenses		50000	40000
76	2201299 Miscellaneous Communication Expenses		500000	500000
77	2201301 Electricity Charges - Allied Institutions		0	250000
78	2201302 Water Charges - Allied Institutions		0	100000
79	2201304 Telephone Expenses - Allied Institutions		0	50000
80	2202001 Books & Periodicals		200000	250000
81	2202101 Printing & Stationery		750000	500000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
82	2204001 Insurance		250000	50000
83	2205101 Miscellaneous Legal Expenses		300000	300000
84	2205201 Professional & Other Fees		200000	100000
85	2206001 Newspaper Advertisement Charges		0	60000
86	2206099 Other Advertisement & Publicity Charges		400000	450000
87	2206101 Membership & Subscriptions		100000	100000
88	2208099 Miscellaneous Administration Expenses		650000	650000
89	2302001 Water Charges - Street Tap		200000	200000
	Total Administrative Expenses		4100000	4350000
Operation and Maintenance - 230				
90	2301001 Electricity Charges for Street Lights		1300000	1400000
91	2301002 Fuel Charges		700000	600000
92	2301003 Electricity Charges of Other Buildings of LB		190000	190000
93	2301007 Electricity Charges For Irrigation Schemes		10000	10000
94	2304001 Vehicle Hire Charges		200000	250000
95	2304002 Equipment Hire Charges		100000	30000
96	2304099 Other Hire Charges		0	60000
97	2304201 Reward for Reporting Waste Dumping		25000	25000
98	2305001 Repairs & Maintenance - Roads and Pavements		600000	0
99	2305002 Repairs & Maintenance - Bridges and Culverts		200000	0
100	2305003 Repairs & Maintenance - Water Supply		200000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
101	2305005 Repairs & Maintenance - Sewerage		200000	0
102	2305006 Repairs & Maintenance - Street Lights		300000	0
103	2305201 Repairs & Maintenance - Buildings		150000	150000
104	2305301 Repairs & Maintenance - Vehicles		200000	200000
105	2305902 Repairs & Maintenance - Office Equipments		200000	200000
106	2305909 Other Repairs & Maintenance		100000	150000
107	2308004 Expenses for Burying Carcases		15000	10000
108	2308010 Extra - ordinary Expenses		500000	200000
109	2308201 Refreshment Charges		150000	250000
	Total Operation and Maintenance		5340000	3725000
Interest and Finance Charges - 240				
110	2407001 Bank Charges		60000	6000
111	2408001 Other Finance Expenses		70000	7000
	Total Interest and Finance Charges		130000	13000
Programe Expenses - 250				
112	2501001 Election Expenses		800000	300000
113	2502001 Expenditure on Poverty Eradication Program		80000000	200000000
	Total Programe Expenses		80800000	200300000
Expenses Related to Productive Sector - 251				
114	2510101 Agriculture - Paddy		4375000	0
115	2510107 Agriculture - Fruits and Fruit Trees		150000	0
116	2510110 Agriculture - Floriculture		48000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
117	2510124 Agriculture - Intercropping		652000	0
118	2510132 Agriculture Related Facilities		500000	0
119	2510136 Agrarian Disease		100000	0
120	2510202 Animal Husbandry - Goat		1380000	0
121	2510205 Animal Husbandry - Poultry		2624600	0
122	2510209 Animal Husbandry - Infrastructure		500000	0
123	2510210 Animal Husbandry - Disease Control		929550	0
124	2510305 Dairy Development - Milk Incentives		5360000	0
125	2510404 Inland -Pisciculture		200000	0
126	2510501 Minor Irrigation		700000	0
127	2510804 Environment Conservation		11500000	0
128	2510805 Afforestation		48000	0
129	2511101 Entrepreneurs Development/ Promotion		10000	0
130	2511201 Skill Development		10000	0
	Total Expenses Related to Productive Sector		29087150	0
Expenses Related to Service Sector - 252				
131	2520102 Primary Education		3450000	0
132	2520107 Education-Related Activities		670000	0
133	2520109 Encourage Excellence of SC/ ST		1200000	0
134	2520111 Contribution towards SSA		600000	0
135	2520201 Continuing Education		200000	0
136	2520303 Reading Rooms ,Libraries - Periodicals		100000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
137	2520502 Arts,Culture,Sports and Youth Welfare-Infrastructure		1100000	0
138	2520503 Arts,Culture,Sports and Youth Welfare-Promotion		650000	0
139	2520602 Health related Programs		1620544	0
140	2520618 Medical Institution - Allopathy		6826997	0
141	2520619 Medical Institution - Ayurvedic		2250000	0
142	2520620 Medical Institution - Homoeo		300000	0
143	2520702 Drinking Water - Public		1255500	0
144	2520801 Housing & House Electrification - Individual		173862004	318522600
145	2520802 Housing & House Electrification - Construction/Purchase by Local Government		875000	0
146	2520902 Child Welfare Program		100000	0
147	2520903 Women Welfare		535679	0
148	2520904 Welfare of the Aged		622409	0
149	2520905 Welfare Programs for the Destitute		250000	0
150	2520906 Welfare Programs for Physically/ Mentally Challenged		2132100	0
151	2520908 Social Security Programme		74962	0
152	2521001 Anganwadi Nutrition		5600000	0
153	2521002 Other Nutrition Distribution Programme		50000	0
154	2521101 Anganwadi Infrastructure		135000	0
155	2521102 Anganwadi Related Services		28088	0
156	2521201 Vocational Capacity Building - Vocational		862020	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Training			
157	2521203 Vocational Capacity Building - Related Activities		3693147	0
158	2521301 Energy Conservation		1600000	0
159	2521402 Electricity Line - Transformer - Voltage Improvement		200000	0
160	2521501 Tourism Infrastructure		300000	0
161	2521601 Local Government Service Delivery Improvement		650000	0
162	2521602 Payments to IKM		1399460	0
163	2521701 Allied Institution Service Delivery Improvement		483000	0
164	2521801 Contribution to Social Security Mission		150000	0
165	2521903 Public Sanitation - Related Activities		2302506	0
166	2521904 Toilet (Individual)		1780000	0
167	2521905 Toilet (Institution Level)		1805783	0
168	2522001 Plan Formulation, Implementation and Monitoring		500000	0
169	2522202 Climate Change - Related Services		100000	0
170	2522309 Solid Waste Management - Related Activities		100000	0
171	2522310 Solid Waste Management - Disposal		1405981	0
172	2522314 Solid Waste Management - Processing Individual		1267301	0
173	2523201 Information and Knowledge Dissemination Capacity Development		15000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Total Expenses Related to Service Sector		223102481	318522600
	Expenses Related to Infrastructure Sector - 253			
174	2530101 Street Lights		640000	0
175	2530102 Office Electrification		650000	0
176	2530201 Roads		2180000	0
177	2530202 Lanes		1000000	0
178	2530301 Public Buildings - Local Government Office Building		300000	0
179	2530302 Public Buildings - Other Buildings		11614588	0
180	2530402 Other Constructions - Side Walls		400000	0
181	2530405 Other Constructions		550000	0
182	2530502 Hiring of vehicles for office purposes		792800	0
	Total Expenses Related to Infrastructure Sector		18127388	0
	Expenses related to State Sponsored Schemes - 254			
183	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		8000000	1000000
184	2540113 Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		30000000	35000000
185	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1100000	1200000
186	2540115 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		8000000	9000000
187	2540118 Programmes/ Expenditures of Transferred		70000000	80000000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Functions/ Schemes - Old Age Pension			
188	2540138 Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		1450000	17400000
	Total Expenses related to State Sponsored Schemes		118550000	143600000
Revenue Grants, Cotributions and Subsidies - 260				
189	2601007 Literacy Scheme Grant- Revenue Expenses		9028	0
190	2602301 Cutting Charges - Dangerous Trees		100000	0
	Total Revenue Grants, Cotributions and Subsidies		109028	0
Prior Period Items - 280				
191	2808001 Prior Period Expenses		1000000	0
	Total Prior Period Items		1000000	0
	Total Revenue Expenditure		508720575	695505600
Capital Expenditure - 4				
Refund of Deposits - 340				
192	3401001 Earnest Money Deposit		71465	0
193	3401002 Security Deposit		116600	0
194	3401003 Retention		232737	0
195	3408001 Deposit Received From Halls, Stadiums and Auditoriums		276400	0
196	3408099 Other deposits received		38643	0
	Total Refund of Deposits		735845	0
Payment of Recoveries - 350				

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
197	3501102 Net Salary Payable		693259	0
198	3501116 Pension Contribution Payable		80619	0
199	3501122 Leave Salary Payable		80000	0
200	3501123 Wages/ Honorarium Payable		600000	0
201	3501301 Employers Liabilities - Pension Contribution (NPS)		40940	0
202	3501303 Employers Liabilities - Pension Contribution		12000	0
203	3502001 Recoveries Payable - General Provident Fund		27000	0
204	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund		89520	0
205	3502003 Recoveries Payable - Subscription to Provident Fund for Municipal Regular employees		11806	0
206	3502006 Recoveries Payable - Insurance Premium		12295	0
207	3502008 Recoveries Payable - Co-operative Recovery		12000	0
208	3502010 Recoveries Payable - Dues to other LSGIs		9000	0
209	3502011 Recoveries Payable - Income Tax Deducted at Source-Salaries		12200	0
210	3502012 Recoveries Payable - State Life Insurance		17903	0
211	3502014 Recoveries Payable - Group Insurance		14900	0
212	3502020 Recoveries Payable - Employee Share NPS		71880	0
213	3502022 Recoveries Payable -Medisep -Regular		10000	0
214	3502025 Recoveries Payable - Income Tax Deducted at Source		3070	0
215	3502028 Recoveries Payable - Other Recoveries		86231	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
216	3502030 Recoveries Payable - House Building Advance		9320	0
217	3503001 Government and Other Dues Payable - Library Cess Payable		603715	0
218	3503003 Government and Other Dues Payable - Court attachments		25000	0
219	3503005 Government and Other Dues Payable-TDS - CGST		14275	0
220	3503006 Government and Other Dues Payable-TDS - SGST		14275	0
221	3503008 Government and Other Dues Payable - CGST		168843	0
222	3503009 Government and Other Dues Payable - SGST		168843	0
223	3503012 Government and Other Dues Payable - Flood Cess Payable		1954	0
224	3503013 Government and Other Dues Payable - Others payable		118866	0
225	3503014 Value of Court fee Stamp		26540	0
226	3503099 Other Payable		14819	0
	Total Payment of Recoveries		3051073	0
	Fixed Assets - 410			
227	4101003 Parks		300000	0
228	4102008 School Buildings		76541	0
229	4102011 Public Comfort Stations		1305097	0
230	4102016 Other Buildings		13445351	0
231	4102017 Compound Wall		1900000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
232	4102019 Free Style Open Gym		200000	0
233	4103001 Concrete Roads		5507472	0
234	4103002 Black Topped Roads		44030812	0
235	4103004 Footpath		11050000	0
236	4103006 Mud Roads		2550000	0
237	4103012 Side Walls		1000000	0
238	4103101 Sewerage		1179500	0
239	4103102 Drainage		3634500	0
240	4103302 Street Light		1764989	0
241	4104001 Plant & Machinery		550000	0
242	4105001 Vehicles		1180000	0
243	4106002 Computers, Printers & Peripherals		1904344	0
244	4107001 Furniture, Fixtures, Fittings & Electrical Appliances		572655	0
245	4108001 Other Fixed Assets		708130	0
	Total Fixed Assets		92859391	0
Stock in Hand - 430				
246	4301002 Purchase of Material - Stores		243971	0
	Total Stock in Hand		243971	0
Redemption - 431				
247	4315002 Receivables from Government (redemption amount)		9987731	0
	Total Redemption		9987731	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Loans, Advances and Deposits - 460			
248	4601001 Festival Advance to Employees		100000	100000
249	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		5000000	5000000
250	4605008 Revolving Fund		2000000	2000000
251	4605099 Advance to Others		200000	0
	Total Loans, Advances and Deposits		7300000	7100000
	Total Capital Expenditure		114178011	7100000
	Total Expenditure		622898586	702605600
	Total Receipts		566916422	884242000
	Balance		18914991	203726758