



Kunhimangalam Grama Panchayat
Income & Expenditure Statement
For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	7,756,625.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	24,672.00
140000000	Fees & User Charges	I-4	6,333,997.00
150000000	Sales & Hire Charges	I-5	80,145.00
160000000	Revenue Grants, Contributions & Compensation	I-6	101,066,968.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	602,480.00
180000000	Other Income	I-9	21,481.00
A	Total - INCOME		115,886,348.00
210000000	Establishment Expenses	I-10	11,530,163.00
220000000	Administrative Expenses	I-11	1,293,147.00
230000000	Operations & Maintenance	I-12	2,138,617.00
240000000	Interest & Finance Charges	I-13	89.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	5,174,405.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	26,232,784.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	1,209,306.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	20,635,174.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	33,923,100.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	366,612.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	13,904.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	5,985,043.00
190000000	Prior Period Income	I-19	963.00
B	B - Total : EXPENDITURE		108,502,344.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		7,383,974.00
190000000	Prior period Income	I-19	963.00
290000000	Prior period Expenses	I-18	252,903.00
D	Net Difference	I-19 - I-18	251,940.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		7,132,034.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue			
Code	Head	Amount (Rs.)	
110100101	Property Tax On Residential Buildings	2,082,477.00	
110100102	Property Tax On Non-Residential Buildings	2,498,045.00	
110200101	Profession Tax - Institutions	83,850.00	
110200102	Profession Tax - Employees	1,600,388.00	
110200103	Profession Tax - Professionals	3,750.00	
110200105	Profession Tax - Traders	414,230.00	
110400101	Entertainment Tax	1,146,485.00	
110900101	Tax Remission & Refund-Property Tax On Residential Buildings	-72,600.00	
	Total	7,756,625.00	

I-2 Assigned Revenue & Compensation			
Code	Head	Amount (Rs.)	
	Total	0.00	

I-3 Rental Income from Panchayat Properties			
Code	Head	Amount (Rs.)	
130100101	Rent From Buildings	18,552.00	
130800199	Other Rents	6,120.00	
	Total	24,672.00	

I-4 Fees & User Charges			
Code	Head	Amount (Rs.)	
140100102	Registration Fee From Private Hospital & Paramedical Institutions	800.00	
140100103	Registration Fee From Tutorial Institutions	500.00	
140100203	Birth Registration - After 1 Year - Late Fee	10.00	
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	8.00	
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	40.00	
140100303	Death Registration - After 1 Year - Late Fee	20.00	
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	318,000.00	
140110104	Licence Fees Under Kerala Cinema Regulation Act	2,000.00	
140110109	Licence Fees For Domestic Dogs And Pigs	2,150.00	
140120101	Permit Fee For Construction Of Buildings	2,682,660.00	
140120104	Permit Fee For Running Machinery	4,200.00	
140120105	Fee for Building Regularisation	1,737,350.00	
140130104	Fee for Name Inclusion After School Admission	5.00	
140130107	Birth Registration - Fee For Non Availability Certificate	8.00	
140130108	Death Regn.- Fee For Non Availability Certificate	20.00	
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	8,300.00	
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	900.00	

I-4 Fees & User Charges			
Code	Head		Amount (Rs.)
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue		400.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)		1,920.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate		300.00
140130119	Fees For Extracts As Per RTI Act		900.00
140130199	Fees For Other Certificates Or Extracts		68.00
140200101	Penalties And Fines - Penal Interest		71,997.00
140200106	Penalties And Fines - Marriage Registration		1,900.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)		18,525.00
140200110	Penalties And Fines - Ownership Change		33,500.00
140200199	Penalties And Fines - Other Penalties		116,877.00
140400101	Notice Fee		417.00
140400106	Search Fee - Birth Registration		56.00
140400109	Application Fee		221,500.00
140400115	Search Fee - Death Registration		44.00
140400199	Other Fees		82,000.00
140500111	Other User Charges Collected		3,849.00
140500202	Market Receipts		999,425.00
140500209	Restoration Charges For Road Cutting		25,888.00
		Total	6,333,997.00

I-5 Sales & Hire Charges			
Code	Head		Amount (Rs.)
150100107	Receipts from Sale Of Usufructs Of Trees		500.00
150100110	Receipts from Sale Of Timber		16,680.00
150110101	Receipts from Sale Of Tender Forms		44,225.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.		17,940.00
150120103	Receipts From Auction Of Obsolete Assets		800.00
		Total	80,145.00

I-6 Revenue Grants, Contributions & Compensation			
Code	Head		Amount (Rs.)
160100101	Development Fund - General		13,276,890.00
160100102	Development Fund - Special Component Plan		2,420,219.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant		2,289,773.00
160100111	Development Fund - Central Finance Commission Grant - Tied fund		2,212,747.00
160100401	Maintenance Fund - Road Assets		1,279,495.00
160100402	Maintenance Fund - Non-Road Assets		5,604,813.00
160100501	General Purpose Fund/Fund For Traditional Functions		8,717,400.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme		21,001,386.00
160100689	Vimukthi Grant		10,000.00
160100720	Housing-Grant		3,140,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension		8,393,800.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters	Marriage	60,000.00
160100743	State Sponsored Schemes -National Old Age Pension		18,555,900.00

I-6 Revenue Grants, Contributions & Compensation			
Code	Head	Amount (Rs.)	
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,768,000.00	
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,461,000.00	
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	684,400.00	
160100769	Suchitwa Mission Grant	68,691.00	
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	439,000.00	
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	184,896.00	
160100799	Other Revenue Grants	6,569.00	
160100802	Award for Best Local Government Institution	500,000.00	
160100907	Integrated Child Development Scheme	1,075,000.00	
160102601	Beneficiary Contribution (Utilised)	355,514.00	
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,850,855.00	
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,490,120.00	
160300105	Contributions Towards Joint Venture Projects - From Municipal Corporations	221,000.00	
	Total	101,066,968.00	

I-7 Income from Investments			
Code	Head	Amount (Rs.)	
	Total	0.00	

I-8 Interest Earned			
Code	Head	Amount (Rs.)	
171100101	Interest From Bank Accounts	602,430.00	
	Total	602,430.00	

I-9 Other Income			
Code	Head	Amount (Rs.)	
180100102	Deposits Forfeited - Earnest Money Deposit	10,481.00	
180100199	Deposits Forfeited - Other Deposits	11,000.00	
	Total	21,481.00	

I-10 Establishment Expenses			
Code	Head	Amount (Rs.)	
210100101	Salaries - Secretary	935,683.00	
210100102	Salaries - Permanent Staff	6,178,999.00	
210100105	Salaries - Part Time Contingent Staff	288,153.00	
210100106	Salaries - Contract Staff	326,977.00	
210100107	Salaries - Honorarium Staff	144,000.00	
210100201	Wages - Daily Wages Staff	709,485.00	
210100302	Bonus - Permanent Staff	8,000.00	
210100303	Bonus -Contingent Staff	4,000.00	
210100306	Telephone Charges-Secretary	2,831.00	
210200101	Travelling Allowances - Secretary	16,865.00	
210200102	Travelling Allowances - Permanent Staff	41,585.00	
210200104	Travelling Allowances - Contract Staff	5,767.00	

I-10 Establishment Expenses					
Code	Head			Amount (Rs.)	
210200105	Travelling Allowances - Daily Wages Staff			15,750.00	
210200206	Special Festival Allowance -Secretary			2,750.00	
210200207	Special Festival Allowance - Permanent Staff			24,750.00	
210200209	Special Festival Allowance - Contract Staff			21,450.00	
210200210	Special Festival Allowance-Daily Wages Staff			4,840.00	
210200212	Spectacle Allowance			1,500.00	
210200299	Other Benefits And Allowances			48,089.00	
210200301	Monthly Honorarium - President/Chairperson/Mayor			170,400.00	
210200303	Telephone Allowance - President/Chairperson/Mayor			18,331.00	
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor			139,200.00	
210200305	Monthly Honorarium - Chairpersons Of Standing Committees			331,200.00	
210200306	Monthly Honorarium - Members/Councillors			864,000.00	
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor			2,830.00	
210200401	Sitting Fee - President/Chairperson/Mayor			12,000.00	
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor			8,250.00	
210200403	Sitting Fee Of Chairpersons Of Standing Committees			32,250.00	
210200404	Sitting Fee Of Members			77,000.00	
210200501	Travelling Allowance -President/Chairperson/Mayor			40,452.00	
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor			4,500.00	
210200503	Travelling Allowance Of Chairpersons Of Standing Committees			26,930.00	
210200504	Travelling Allowance Of Members			38,243.00	
210300102	Pension Contributions - Permanent Staff			819,853.00	
210300111	Contributory Pension (NPS) - Localbody Share			129,487.00	
210300205	Leave Surrender - Part Time Contingent Staff			10,358.00	
210300206	Leave Surrender- Contract Staff			23,405.00	
			Total	11,530,163.00	

I-11 Administrative Expenses					
Code	Head			Amount (Rs.)	
220100101	Rent Of Buildings			35,026.00	
220110101	Electricity Charges - Office			55,615.00	
220110102	Electricity Charges - Transferred Institutions			11,140.00	
220110104	Water Charges - Transferred Institutions			1,215.00	
220120101	Telephone Expenses - Office			21,332.00	
220120103	Postage Expenses			11,000.00	
220120104	Internet Charges			22,755.00	
220120107	Refreshment Charges - Committee Meetings			77,510.00	
220120108	Refreshment Charges - Other Meetings			55,565.00	
220200101	Purchase Of Books			5,950.00	
220200102	Purchase Of News Paper			113,887.00	
220210101	Printing Charges			252,644.00	
220210102	Stationery Expenses			62,352.00	
220400101	Insurance Of Vehicles			11,805.00	
220510101	Legal Expenses For Recoveries			2,000.00	
220510102	Legal Expenses Other Than For Recoveries			14,200.00	
220520199	Other Professional Fees Except Legal Expenses			11,980.00	
220600101	Newspaper Advertisement Charges			103,163.00	

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220600199	Other Advertisement & Publicity Charges	1,800.00
220610101	Fee for Membership Of Krews	2,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	3,000.00
220700101	Election Expenses - Printing Charges	29,030.00
220710101	Extra - Ordinary Expenses	46,734.00
220800104	Grama Sabha Expenses	94,336.00
220800105	Ceremonies, Entertainments And Receptions	14,445.00
220800109	Donations And Contributions As Per Government Order	76,000.00
220800199	Other Administrative Expenses	156,663.00
Total		1,293,147.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	742,966.00
230100104	Electricity Charges For Drinking Water Schemes	57,805.00
230100199	Electricity Charges For Other Operations	25,362.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	102,361.00
230110101	Water Charges For Kwa Street Taps	669,720.00
230300199	Consumption Of Stores - Other Stores	17,240.00
230400101	Vehicle Hire Charges	25,700.00
230400102	Equipment Hire Charges	8,200.00
230500205	Repairs & Maintenance - Earthen Roads (Not Included In Plan)	4,983.00
230500704	Repairs & Maintenance Electricity - Street Lights	3,453.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	71,250.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	31,755.00
230509901	Repairs & Maintenance -Other Fixed Assets	3,000.00
230800099	Other Operating & Maintenance Expenses	13,294.00
230800104	Expenses For Cutting Of Dangerous Trees	18,000.00
230800106	Expenses For Shifting Of Electric Posts	48,333.00
230800110	Sanitation Expenses	295,195.00
Total		2,138,617.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	89.00
Total		89.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,824,932.00
250100012	Agriculture - Paddy - Barren Land Cultivation	14,000.00
250100102	Coconut-Biofertiliser Distribution	199,485.00
250100104	Coconut-Lime Distribution	294,327.00
250100201	Arecanut-Tender Plants Distribution	200,000.00

I-14 Decentralised Plan Programme - Productive Sector			
Code	Head		Amount (Rs)
250100301	Vegetables-Seed Distribution		20,000.00
250100302	Vegetables-Tender Plants Distribution		159,750.00
250100501	Tuber Crops-Seed Distribution		20,000.00
250100601	Horticulture-Tender Plants Distribution		93,750.00
250104009	Agriculture - Cereal Crops		20,000.00
250104701	Food Crops - Seed Distribution		128,000.00
250110001	Cow-Providing Animals		240,000.00
250110101	Animal Husbandry-Infrastructure-Maintenance Of Veterinary Hospital		42,321.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital		390,000.00
250110301	Protection Of Animals-Livestock Sterility Eradication Programme		100,000.00
250110303	Protection Of Animals - Minerals, Dewormer		100,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies		398,442.00
250140803	Service Enterprises-Individual Group Enterprises- Service Enterprises		66,924.00
250140814	Service Enterprises - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels		97,474.00
250140817	Service Enterprises		30,000.00
250200001	Self Employment and Marketing promotion		735,000.00
		Total	5,174,405.00

I-14(A) Decentralised Plan Programme - Service Sector			
Code	Head		Amount (Rs)
251100601	Education Related Activities-Development Of Educational Quality		35,000.00
251100605	Education Related Activities-Ssa Share		800,000.00
251100607	Education Related Activities-Furniture For Scheduled Caste-Scheduled Tribes Students		44,997.00
251100610	Education Related Activities-Educational Funding For Professional Colleges		470,000.00
251100803	Continuing Education - Assistance To Equivalence Examination		25,500.00
251101001	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Library Building Of Local Self Government Institutions		213,892.00
251101204	Infrastructure For Arts-Culture-Sports And Youth Welfare-Maintenance Of Cultural Centres		146,258.00
251101205	Infrastructure For Arts-Culture-Sports And Youth Welfare-Increasing Facilities In Cultural Centres		2,580.00
251101301	Promotion Of Arts-Culture-Sports-Sports Training		26,040.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam		150,000.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals		328,299.00
251110012	Medical Institution-Allopathy-Health-Related Activities		412,992.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium		807,491.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions		1,000,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions		500,000.00
251110501	Health Related Activities-Palliative Care		385,745.00
251110503	Health Related Activities-Implements For The Control Of Life Style Diseases		66,000.00
251110504	Health Related Activities-Rent Of Vehicles For National Health Programmes		10,000.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease		16,500.00

I-14(A) Decentralised Plan Programme - Service Sector			
Code		Head	Amount (Rs.)
251120007	Individual Drinking Water Programmes - P V C Water Tank		97,500.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well		139,202.00
251120106	Public Drinking Water Programmes-Improve Quality		20,000.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas		145,581.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes		14,286.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home		2,136,390.00
251130102	Public Programmes-Despatch The Wastes To Processing Places		213,682.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste		21,600.00
251140004	Housing-Individual Programmes-House Construction		8,185,135.00
251140005	Housing-Individual Programmes-Renovation Of Houses		111,742.00
251140008	Housing-Individual Programmes-Self Renovation Of House		375,000.00
251150006	Child Welfare-Bala Sabha Programmes		35,900.00
251150102	Women Welfare-Financial Assistance For Marriage		125,000.00
251150107	Women's Welfare - Social Status Studies		18,675.00
251150108	Welfare of women		103,210.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons		1,420,600.00
251150507	Social Security - Gender Resource Center		34,510.00
251150511	Social Security - Repair and Service Center for Equipments assisting Differently Aabled		132,858.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3		3,160,773.00
251160105	Other Nutritious Distribution Programmes-Food For The Poor Patient Hault At Hospital		120,001.00
251170002	Infrastructure Facilities For Anganwadi-Maintenance Of Latrin Facilities		7,000.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building		791,861.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers		832,200.00
251170104	Anganwadi Related Services		402,721.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals		104,388.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm		60,860.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats		621,437.00
251220005	Improvement Of The Service Of Local Governments-Publishing Of Citizen Charter		2,100.00
251220007	Improvement Of The Service Of Local Governments-Purchase Of Hardware		5,800.00
251220008	Improvement Of The Service Of Local Governments-Installation Of Hardware		49,560.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate		37,920.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge		70,534.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax		168,783.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge		33,189.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage		24,311.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes		664,181.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251240701	Contribution As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	50,000.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	253,000.00
	Total	26,232,744.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Purchase Of Related Equipments	400,000.00
252110001	Roads-Retarring	98,714.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	481,599.00
252120005	Local Self Government Institution Officer Building-Public Buildings -Related Facilities	228,993.00
	Total	1,209,306.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	20,635,174.00
	Total	20,635,174.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	18,555,900.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,768,000.00
254200104	State Sponsored Schemes- Widow Pension	8,393,800.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	684,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,461,000.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	60,000.00
	Total	33,923,100.00

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	366,612.00
	Total	366,612.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
270300101	Property Tax Written Off	13,904.00
	Total	13,904.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	189,311.00
272300101	Depreciation - Roads & Bridges	5,360,994.00
272310101	Depreciation -Sewerage & Drainage	9,821.00
272330101	Depreciation -Public Lighting	176,774.00
272500101	Depreciation- Vehicles	22,501.00
272600101	Depreciation - Office & Other Equipments	39,709.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	46,395.00
272800101	Depreciation - Other Fixed Assets	139,538.00
	Total	5,985,043.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290800701	Prior Period Expenses - Miscellaneous Expenses	-252,903.00
	Total	-252,903.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	1,318.00
190200401	Prior Period Income - Other Incomes	-355.00
	Total	963.00