



Cherupuzha Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,693,909.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,884,821.00
140000000	Fees & User Charges	I-4	6,743,289.00
150000000	Sales & Hire Charges	I-5	336,537.00
160000000	Revenue Grants, Contributions & Compensation	I-6	221,021,026.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	1,544,947.00
180000000	Other Income	I-9	0.00
A	Total - INCOME		243,224,529.00
210000000	Establishment Expenses	I-10	16,381,600.00
220000000	Administrative Expenses	I-11	2,215,684.00
230000000	Operations & Maintenance	I-12	2,138,517.00
240000000	Interest & Finance Charges	I-13	1,275.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	9,168,023.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	108,284,541.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	5,306,694.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	61,390,185.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	56,344,100.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	0.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	50,926.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	71,707,336.00
190000000	Prior Period Income	I-19	560,862.00
B	B - Total : EXPENDITURE		332,988,881.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-89,764,352.00
190000000	Prior period Income	I-19	560,862.00
290000000	Prior period Expenses	I-18	-6,356,633.00
D	Net Difference	I-19 - I-18	-5,795,771.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-83,968,581.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,542,034.00
110100102	Property Tax On Non-Residential Buildings	5,520,319.00
110200101	Profession Tax - Institutions	203,900.00
110200102	Profession Tax - Employees	2,298,980.00
110200103	Profession Tax - Professionals	47,500.00
110200105	Profession Tax - Traders	1,154,200.00
110400101	Entertainment Tax	95,495.00
110900101	Tax Remission & Refund-Property Tax On Residential Bulidings	-168,519.00
	Total	11,693,909.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	1,884,821.00
	Total	1,884,821.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,500.00
140100103	Registration Fee From Tutorial Institutions	250.00
140100202	Birth Registration - Between 30 Days And1 Year - Late Fee	5.00
140100203	Birth Registration -After 1 Year - Late Fee	20.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	24.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	50.00
140100303	Death Registration -After 1 Year - Late Fee	20.00
140110101	Licence Fees For Factories, Traders, Enterpreneurs and Other Services	565,800.00
140110104	Licence Fees Under Kerala Cinema Regulation Act	1,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	5,200.00
140110110	Licence Fees For Livestock Farms	500.00
140120101	Permit Fee For Construction Of Buildings	3,519,253.00
140120102	Permit Fee For Installation Of Machinery	250.00
140120104	Permit Fee For Running Machinery	3,677.00
140120105	Fee for Building Regularisation	1,261,327.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140130101	Fee for Issue Of Birth Certificate	160.00
140130104	Fee for Name Inclusion After School Admission	35.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	160.00
140130107	Birth Registration - Fee For Non Availability Certificate	8.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130108	Death Regn.- Fee For Non Availability Certificate	22.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	13,500.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,900.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,200.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,720.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	900.00
140130119	Fees For Extracts As Per RTI Act	35.00
140130199	Fees For Other Certificates Or Extracts	39.00
140200101	Penalties And Fines - Penal Interest	217,112.00
140200103	Penalties And Fines - Compounding Fees	7,584.00
140200106	Penalties And Fines - Marriage Registration	8,400.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	18,860.00
140200110	Penalties And Fines - Ownership Change	38,500.00
140200199	Penalties And Fines - Other Penalties	276,350.00
140400101	Notice Fee	9,833.00
140400106	Search Fee - Birth Registration	136.00
140400107	Compounding Fee	7,739.00
140400109	Application Fee	301,460.00
140400115	Search Fee - Death Registration	34.00
140400199	Other Fees	304,415.00
140500110	Service Charges Collected	2,501.00
140500111	Other User Charges Collected	19,810.00
140500201	Public Comfort Station Receipts	67,000.00
140500203	Bus Stand Receipts	71,000.00
	Total	6,743,289.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100104	Receipts from Sale of Poultry Farm products	18,609.00
150100107	Receipts from Sale Of Usufructs Of Trees	46,800.00
150110101	Receipts from Sale Of Tender Forms	182,568.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	40,560.00
150400199	Hire Charges Of Other Vehicle	48,000.00
	Total	336,537.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	30,550,996.00
160100102	Development Fund - Special Component Plan	1,678,000.00
160100103	Development Fund - Tribal Sub-Plan	2,890,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	1,211,869.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	4,988,510.00
160100401	Maintenance Fund - Road Assets	5,814,680.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100402	Maintenance Fund - Non-Road Assets	3,889,584.00
160100501	General Purpose Fund/Fund For Traditional Functions	14,126,400.00
160100625	Intergrated Child Development Service	990,655.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	61,390,273.00
160100689	Vimukthi Grant	2,500.00
160100723	Literacy Scheme Grant	4,318.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	11,545,200.00
160100743	State Sponsored Schemes -National Old Age Pension	31,984,600.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	7,740,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,299,100.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	775,000.00
160100769	Suchitwa Mission Grant	1,030,745.00
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	186,800.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	888,579.00
160100799	Other Revenue Grants	25,695,000.00
160102601	Beneficiary Contribution (Utilised)	896,199.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	4,292,101.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	4,149,717.00
	Total	221,021,026.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	1,395,711.00
171300101	Interest On Loans To Others	149,236.00
	Total	1,544,947.00

I-9 Other Income		
Code	Head	Amount (Rs.)
	Total	0.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	556,928.00
210100102	Salaries - Permanent Staff	8,526,210.00
210100106	Salaries - Contract Staff	849,123.00
210100201	Wages - Daily Wages Staff	1,319,865.00
210100301	Bonus -Secretary	8,587.00
210100306	Telephone Charges-Secretary	2,785.00
210100401	Salaries - Engineering Wing	1,191,663.00
210200102	Travelling Allowances - Permanent Staff	97,406.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200104	Travelling Allowances - Contract Staff	17,090.00
210200207	Special Festival Allowance - Permanent Staff	43,500.00
210200209	Special Festival Allowance - Contract Staff	6,710.00
210200210	Special Festival Allowance-Daily Wages Staff	47,090.00
210200299	Other Benefits And Allowances	396,183.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	156,200.00
210200303	Telephone Allowance - President/Chairperson/Mayor	1,538.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	303,600.00
210200306	Monthly Honorarium - Members/Councillors	1,232,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	9,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,250.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	33,500.00
210200404	Sitting Fee Of Members	145,800.00
210200501	Travelling Allowance -President/Chairperson/Mayor	23,100.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	600.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	600.00
210200504	Travelling Allowance Of Members	102,262.00
210300102	Pension Contributions - Permanent Staff	862,688.00
210300111	Contributory Pension (NPS) - Localbody Share	211,762.00
210300203	Leave Surrender - Permanent Staff	59,220.00
210300206	Leave Surrender- Contract Staff	26,640.00
	Total	16,381,600.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	386,656.00
220110101	Electricity Charges - Office	73,768.00
220110102	Electricity Charges - Transferred Institutions	180,117.00
220110103	Water Charges - Office	2,240.00
220110104	Water Charges - Transferred Institutions	3,290.00
220110199	Other Office Maintenance Expenses	6,600.00
220120101	Telephone Expenses - Office	54,589.00
220120102	Telephone Expenses - Transferred Institutions	68,001.00
220120103	Postage Expenses	25,870.00
220120104	Internet Charges	12,217.00
220120106	Rent-Transferred Institutions	25,824.00
220120107	Refreshment Charges - Committee Meetings	170,780.00
220120108	Refreshment Charges - Other Meetings	25,120.00
220120199	Miscellaneous Communication Expenses	11,231.00
220200102	Purchase Of News Paper	68,748.00
220200103	Purchase Of Periodicals	8,193.00
220210101	Printing Charges	242,316.00
220210102	Stationery Expenses	277,532.00
220400101	Insurance Of Vehicles	58,219.00
220510101	Legal Expenses For Recoveries	110,000.00
220520199	Other Professional Fees Except Legal Expenses	13,364.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220600101	Newspaper Advertisement Charges	94,213.00
220610101	Fee for Membership Of Krews	6,000.00
220610199	Other Membership And Subscriptions	38,050.00
220800104	Grama Sabha Expenses	119,160.00
220800199	Other Administrative Expenses	133,586.00
	Total	2,215,684.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	874,407.00
230100104	Electricity Charges For Drinking Water Schemes	13,532.00
230100199	Electricity Charges For Other Operations	294,939.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	210,851.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	17,028.00
230100399	Diesel, Petrol, Gas & Lubricants- Others	2,150.00
230400101	Vehicle Hire Charges	157,800.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	9,800.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	332,779.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	81,858.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	81,646.00
230500999	Repairs & Maintenance - Movable Assets Others	3,370.00
230800099	Other Operating & Maintenance Expenses	4,992.00
230800110	Sanitation Expenses	651.00
230800111	Drinking Water Supply during Natural Calamity	52,714.00
	Total	2,138,517.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	1,275.00
	Total	1,275.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100102	Coconut-Biofertiliser Distribution	1,034,515.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	530,000.00
250100301	Vegetables-Seed Distribution	31,875.00
250100302	Vegetables-Tender Plants Distribution	300,000.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	95,000.00
250100401	Plantain-Tender Plants Distribution	527,400.00
250101609	Agriculture Related Facilities	122,542.00
250101603	Agricultural Related Facilities-Repairing Public Electric Metal Fence	374,406.00
250101607	Agricultural Related Facilities-Fencing	27,260.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250105501	Agriculture - Other Crops	100,000.00
250110003	Goat-Providing Animals	420,000.00
250110008	Poultry-Providing Birds	773,500.00
250110014	Cow - Fodder For Milking Cow	446,400.00
250110301	Protection Of Animals-Livestock Sterility Eradication Programme	100,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	2,555,995.00
250120403	Increasing Of Milk Production -Subsidy For Milk Of Insured Cow	446,400.00
250130001	Freshwater Pisciculture-Distribution Of Small Fish	40,000.00
250200001	Self Employment and Marketting promotion	1,242,730.00
	Total	9,168,023.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100604	Education Related Activties-Scholarship For Physically And Mentally Challenged Students	199,042.00
251100605	Education Related Activties-Ssa Share	564,981.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	665,904.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	45,000.00
251100803	Continuing Education - Assistance To Equivalence Examination	25,350.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	74,548.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	148,131.00
251110009	Medical Institution-Allopathy-Repair Of Equipments	95,296.00
251110012	Medical Institution-Allopathy-Health-Related Activities	2,255,525.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	897,239.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	2,000,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	600,000.00
251110501	Health Related Activties-Palliative Care	71,926.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	887,688.00
251110504	Health Related Activties-Rent Of Vehicles For National Health Programmes	58,500.00
251110506	Health Related Activties-Immunisation Activity	199,662.00
251110515	Health Related Activities	144,892.00
251120001	Drinking Water Programmes-Individual-Construction Of New Open Well	479,246.00
251120002	Drinking Water Programmes-Individual-House Connection	1,483,579.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	17,239.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	2,027,334.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	960,000.00
251130002	Sanitation And Waste Management (Individal)-Additional Assistance Of Complete Sanitation Programmes	11,282.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	1,441,064.00
251130004	Sanitation And Waste Management (Individal)-Biogas Plant For Home	71,176.00
251130101	Public Programmes-Maintenance Of Sanitary Houses In Public Places	70,745.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	81,050.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	360,757.00
251130803	Solid Waste Management - Collection and Transportation	28,000.00
251140004	Housing-Individual Programmes-House Construction	75,698,035.00
251140005	Housing-Individual Programmes-Renovation Of Houses	5,175,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	302,294.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	50,000.00
251150102	Women Welfare-Financial Assistance For Marriage	1,000,000.00
251150105	Welfare Of Women - Yoga Training In Connection With Ayush	50,800.00
251150107	Women's Welfare - Social Status Studies	113,735.00
251150108	Welfare of women	85,000.00
251150203	Welfare Of The Aged-Maintenance Of Homes For Destitutes	31,918.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	438,500.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,191,500.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	120,325.00
251150510	Social Security - Giving Bed to Old Age people	434,830.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	71,690.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	10,108.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	625,260.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,128,588.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	32,628.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	16,918.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	152,287.00
251170101	Related Programmes For Anganwadi-Honourarium For Anganwadi Workers	1,533,000.00
251170104	Anganwadi Related Services	15,000.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripherals	57,545.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	574,716.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	99,923.00
251230001	Plan Formulation, Implementation And Monitoring-Plan Formulation, Implementation And Monitoring Programmes	877,785.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	432,000.00
	Total	108,284,541.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252110001	Roads-Retarring	421,626.00
252110002	Roads-Patch Work	2,004,144.00
252110004	Roads-Concreting	1,639,776.00
252110005	Roads-Drainage Renovation	9,495.00
252110201	Bridges-Renovation Of Bridges	75,000.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252110301	Culverts-Renovation Of Culverts	296,604.00
252110501	Footbridges-Renovation Of Footbridge	204,565.00
252110701	Bus Stand-Renovation Of Building	197,305.00
252120101	Other Buildings-Renovation Of Building	458,179.00
	Total	5,306,694.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	61,390,185.00
	Total	61,390,185.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	31,984,600.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	7,740,200.00
254200104	State Sponsored Schemes- Widow Pension	11,545,200.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	775,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,299,100.00
	Total	56,344,100.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
	Total	0.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
270300101	Property Tax Written Off	50,926.00
	Total	50,926.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	610,994.00
272300101	Depreciation - Roads & Bridges	69,553,668.00
272310101	Depreciation -Sewerage & Drainage	48,734.00
272330101	Depreciation -Public Lighting	306,047.00
272500101	Depreciation- Vehicles	132,691.00
272600101	Depreciation - Office & Other Equipments	87,561.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	710,623.00
272800101	Depreciation - Other Fixed Assets	257,018.00
	Total	71,707,336.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290800601	Prior Period Expenses - Revenue Grants & Contributions	-6,350,870.00
290800701	Prior Period Expenses - Miscellaneous Expenses	-5,763.00
	Total	-6,356,633.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	14,688.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	6,400.00
190200201	Prior Period Income - License Fees	19,750.00
190200401	Prior Period Income - Other Incomes	520,024.00
	Total	560,862.00